



**AUDIT REPORT
ON
THE ACCOUNTS OF
QUETTA WATER AND SANITATION
AUTHORITY, QUETTA DEVELOPMENT
AUTHORITY
& LOCAL GOVERNMENT DEPARTMENT /
LOCAL COUNCILS BALOCHISTAN
AUDIT YEAR 2020-21**

AUDITOR-GENERAL OF PAKISTAN

PREFACE

The Auditor-General conducts Audit subject to Articles 169 and 170 of the Constitution of Islamic Republic of Pakistan 1973, read with Sections 8 and 12 of the Auditor-General's (Function, Powers and Terms and Conditions of Service) Ordinance, 2001. The Audit of QDA, QWASA, Local Councils and Local Government Department carried out accordingly.

The Directorate General of Local Councils Audit conducted Compliance Audit on the accounts of Quetta Development Authority (QDA), Quetta Water and Sanitation Authority (QWASA), Local Councils and Local Government & Rural Development Government of Balochistan from January to May for the financial years 2018-19 and July to December for the financial 2019-20 with the view to report significant findings to the relevant stakeholders. Audit examined the economy, efficiency and effectiveness aspects of the Local Councils. In addition, Audit also assessed, on test check basis whether the management complied with applicable laws, rules and regulations in managing the resources. The Audit Report indicates specific actions that, if taken, will help the management realize the objectives of the QDA, QWASA and Local Councils. Sectoral analysis has also been added in this report covering strategic review and overall perspective of audit results.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violation and irregularities.

Most of the observations included in this report have been finalized after incorporating the management replies or in the light of discussions in the DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 for causing it to be laid before Provincial Assembly.

Dated:

(JAVAI D JE HANGIR)
Auditor-General of Pakistan

Table of Contents

ABBREVIATIONS AND ACRONYMS	i
EXECUTIVE SUMMARY	iv
Sectoral Analysis:	xi
Quetta Water and Sanitation Authority.....	1
1. Introduction	1
2. Comments on Budget and Accounts (Variance Analysis)	2
4. Classified Summary of Audit Observations	4
1.1 AUDIT PARAS.....	5
Quetta Development Authority.....	19
1. Introduction	19
2. Comments on Budget and Accounts (Variance Analysis)	20
3. Charts and Graphs	21
4. Classified Summary of Audit Observations.....	22
2.1 AUDIT PARAS.....	23
Local Councils	33
1. Introduction:	33
2. Comments on Budget and Accounts (Variance Analysis)	34
3. Charts and Graphs	35
4. Classified Summary of Audit Observations	36
3.1 AUDIT PARAS.....	37
4 METROPOLITON CORPORATION QUETTA	41
4.1 AUDIT PARAS.....	41

5. MUNICIPAL CORPORATIONS / COMMITTEES	66
5.1 AUDIT PARAS.....	66
6. DISTRICT COUNCIL.....	86
6.1 AUDIT PARAS.....	86
Local Government	102
1. Introduction	102
2. Comments on Budget and Accounts (Variance Analysis)	103
3. Charts and Graphs	104
4. Classified Summary of Audit Observations	105
7 ASSISTANT DIRECTORS LOCAL GOVERNMENT	106
7.1 AUDIT PARAS.....	106
MFDAC PARAS	122
ANNEXURES	130

ABBREVIATIONS AND ACRONYMS

ADLG	Assistant Director Local Government
AG	Accountant General
AIR	Audit and Inspection Report
BEEDA	Balochistan Employees Efficiency and Deficiency Act
BLGA	Balochistan Local Government Act
BLG Board	Balochistan Local Government Board
BPPRA	Balochistan Public Procurement Regulatory Authority
BRA	Balochistan Revenue Authority
BST	Balochistan Sales Tax
BT	Black Top
Cft	Cubic Feet
CNIC	Computerized National Identity Card
CO.	Company
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
CSR	Composite Schedule of Rates
CVT	Capital Value Tax
DAC	Departmental Accounts Committee
DC	District Council
DCC	Divisional Coordination Committee
DDO	Drawing and Disbursing Officer
DO	Development Officer
EFU	Eastern Federal Union
E&D	Efficiency and Discipline
FAPs	Foreign-Aided Projects
FIR	First Information Report
GFR	General Financial Rules
GST	General Sales Tax
GoB	Government of Balochistan
Govt.	Government
HRD	Human Resource Development

HRM	Human Resource Management
IPSAS	International Public Sector Accounting Standards
i.e.	id est
MB	Measurement Book
MC	Municipal Corporation / Committee
MD	Managing Director
MFDAC	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department
MOF	Ministry of Finance
NUF	Non Utilization Fee
NAM	New Accounting Model
NOC	No Objection Certificate
NSR	Non Schedule Rate
NTN	National Tax Number
PAC	Public Accounts Committee
PHE	Public Health Engineering
P/Sft	Per square feet
PSDP	Public Social Development Programme
PRP	Public Representative Programme
PSQCA	Pakistan Standards and Quality Control Authority
PWA	Public Works Authority
P&D	Planning and Development
QDA	Quetta Développement Autorité
QWASA	Quetta Water and Sanitation Authority
QESCO	Quetta Electric Supply Company
MCQ	Metropolitan Corporation, Quetta
NA	Not Applicable
RCC	Reinforced Cement Concrete
R/Sft	Rate per Square Feet
Rft.	Running Feet
SFAD	Society for Advocacy and Development
Sft.	Square Feet
SI	Schedule Item
STR	Sales Tax Registration
SSGCL	Sui Southern Gas Company Limited
S&GAD	Services & General Administration Department

UC
UP&D
Vol.
WASA

Union Council
Urban Planning and Development
Volume
Water and Sanitation Authority

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils, Balochistan a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of QDA, QWASA, Local Councils and Local Government & Rural Development Department Government in Balochistan.

The Local Governments in Balochistan conduct their business under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments made therein from to time, according to which Local Governments function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached departments and subordinate field offices. Similarly Quetta Development Authority and Quetta Water and Sanitation Authority fall under the administrative jurisdiction of Government of Balochistan Urban Planning & Development Department and Public Health Engineering Department respectively.

The Directorate General Audit, Local Councils, Balochistan has a human resource of 14 persons including 13 officers and 1 supporting staff having 3500 man-days. The Directorate General is mandated to conduct Audit of Compliance with authority, Performance Audit, Special Audit and Special Studies. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to report significant findings to the Provincial Assembly and relevant stakeholders. Performance Audit is conducted keeping in view efficiency, economy and effectiveness of the objectives conceived by the government functionaries and their outcomes. Similarly Special Studies of different projects are conducted to ascertain whether outcomes are in consonance with the objectives conceived at the time of formulation.

a. Scope of Audit

This office is mandated to conduct audit of 841 formations of Local Government and two autonomous bodies QWASA and QDA falling under

administrative jurisdiction of 3 PAOs. Total expenditure and receipt of these formations were Rs. 12,194 million and Rs.985 million respectively for the financial year 2019-20.

Audit of expenditure of 472 formations pertaining to three PAO's was conducted for the year 2019-20 covering total expenditure of Rs 12,105. Audit coverage in terms of percentage came to 92 % of auditable expenditure. Audit of receipts of these formations was also conducted along with expenditure.

In addition to compliance audit reports, Directorate General Audit, Local Councils, Balochistan also conducted one Special study in the first phase and two have been planned for the next phase starting from 1st January 2021, the reports of which will be published separately.

b. Recoveries at the instance of Audit

As a result of audit, a recovery of Rs 2,098.516 million was pointed out, whereas recovery of Rs.273.816 million was affected from July, 2020 to January, 2021, which was verified and documented.

c. Audit Methodology

The audit year 2019-20 witnessed intensive application of desk audit techniques due to pandemic of Corona but field visits were also conducted due to non-availability of required data in soft form. Audit was conducted in the light of relevant laws, rules and procedures by complying with International Standards of Supreme Audit Institutions and International Best Practices.

d. Audit Impact

In addition to realization of recoveries pointed out by audit, departments agreed to amend laws, rules and formulate delegation of financial and administrative powers as advised by the audit. They also agreed to make efforts to improve internal control environment, risk management and governance structure.

e. Comments on Internal Controls

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. During audit of the Local Government Department, its attached department and subordinate offices, Quetta Development Authority and Quetta Water and Sanitation Authority it was observed that effective internal controls were not in place in majority of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls.

f. Comments on Financial Management System of the Local Councils

Financial management system of the local councils is badly neglected and ignored. There is a lack of qualified staff and professional approach in dealing with financial affairs of the councils. Following Weaknesses in the system were found.

- 1) No preliminary checks were applied while drawing public money. Although Government of Balochistan has notified on 30-03-2020 that pre-audit of all claims raised against local councils shall be conducted by the Local Fund Audit, a subordinate organization of the Government of Balochistan Finance Department but that not only remained confined to MCQ and Zhob Division but also was ineffective due to the reason qualified and trained staff was not available to apply checks on claims. This was one of the major factors behind serious irregularities observed by audit.
- 2) The other important function laid down under Section No. 101 of Balochistan Local Government Act, 2010 was preparation of accounts. It was observed there were certain deficiencies in the law regarding procedure of preparation of accounts which need to be amended to make it more explicit and clear. However, the most serious issue was non-preparation of accounts by the local councils, in the absence of which it was not possible for the PAO to act as controlling authority over control of expenditure and preparation of budget.

- 3) Local councils were found to be completely dependent on the grant in aid received from the government for their expenditure of development and non-development. No efforts were made by the councils to generate their own revenue by assessing their potential and imposing taxes as prescribed in the BLG Act, 2010.

Even the assets possessed by these councils like shops, residential quarters, plots and buildings granted to different departments were not managed with a view to generate revenue. All assets were given on throw away prices whether that was lease, rent or any other arrangement. People at the helm of affairs were also ignorant of their share in revenue on transfer of property by the Revenue department of the provincial government. Revenue generation by the councils was totally ignored which is imperative for their existence and sustainability.

- 4) Funds like General Provident, Benevolent, Group Insurance and Pension were not established as required under the BLG Act, 2010. Neither any deduction on account of these funds from salaries of the employees nor was contributed by the local councils as prescribed in the law. Only pension was being paid to the retiring employees by seeking funds from the Government of Balochistan in the form of grant in aid. The liability is being created without managing any funds for the purpose. It can be foreseen and ascertained easily that payment of pension to the retiring employees cannot be continued in this way as provincial government is already hard pressed due to burgeoning pension expenditure.

Key Audit findings of the Report:

- i) Non Production of record – Rs 565.908 million noted in 03 cases¹.
- ii) Misappropriation -Rs. 32.584 million noted in 02 cases².
- iii) Doubtful / unjustified expenditure – Rs 79.792 million noted in 6 cases³.
- iv) Irregular expenditure – Rs 474.440 million noted in 13 cases⁴.
- v) Unauthorized expenditure – Rs 248.245 million noted in 11 cases⁵.
- vi) Loss to Government – Rs 1,231.001 million noted in 12 cases⁶.
- vii) Non-withholding of Government dues / taxes – Rs 2,009.311 million noted in 19 cases⁷.
- viii) Less realization of Government receipts– Rs 7.827 million noted in 03 cases⁸.
- ix) Overpayment - Rs. 11.05 million noted in 4 cases⁹.
- x) General paras noted in 06 cases¹⁰

¹Para 4.1.1, 6.1.1, 8.1.1

²Para 4.1.2, 8.1.2

³Para 1.1.2, 1.1.6, 4.1.15, 6.1.5, 6.1.13, 7.1.7

⁴Para 1.1.3, 4.1.16, 5.1.1, 5.1.2, 5.1.5, 5.1.6, 5.1.8, 5.1.9, 6.1.6, 6.1.9, 6.1.10, 6.1.12, 7.1.11

⁵Para 1.1.4, 2.1.4, 4.1.13, 4.1.17, 4.1.18, 5.1.7, 5.1.14, 6.1.11, 7.1.3, 7.1.5, 7.1.10

⁶Para 1.1.1, 1.1.5, 2.1.7, 4.1.5, 4.1.6, 4.1.7, 4.1.11, 4.1.12, 4.1.14, 5.1.4, 6.1.2

⁷Para 1.1.7, 1.1.8, 1.1.9, 2.1.1, 2.1.2, 2.1.3, 2.1.5, 2.1.6, 4.1.3, 4.1.4, 4.1.8, 5.1.3, 5.1.10, 5.1.11, 6.1.3, 6.1.4, 6.1.7, 6.1.8, 7.1.8

⁸Para 4.1.9, 4.1.10, 7.1.9

⁹Para 5.1.12, 5.1.13, 7.1.4, 7.1.6

¹⁰Para 1.1.10, 2.1.8, 2.1.9, 3.1.1, 3.1.2, 3.1.4

g. Detail of DACs Meetings

DAC meeting to discuss Audit Paras of Quetta Development Authority for the financial year 2018-19 under the chairmanship of Secretary, Government of Balochistan Urban Development, Balochistan, Quetta was convened on November 23, 2020. Further DAC meeting to discuss the Audit Paras of Quetta Water and Sanitation Authority for the financial year 2018-19 was convened on November 25, 2020 under the chairmanship of Secretary, Government of Balochistan PHE Department. DAC meeting to discuss the Audit Paras of Local Councils and Local Government Department for the financial year 2019-20 was convened on January 11-15, 2020 under the chairmanship of Secretary, Government of Balochistan, Local Government and Rural Development Quetta.

h. Recommendations

- i) Non-production of record hinders statutory function of Audit. PAOs need to ensure timely production of record for audit scrutiny and take disciplinary action against those official(s) found responsible for non-production of record to audit.
- ii) PAOs need to take corrective action in the light of key audit findings mentioned above.
- iii) PAOs need to ensure training of their officials dealing with the financial affairs.
- iv) PAOs need to ensure formulation of delegation of financial and administrative powers for efficient and smooth running of official business.
- v) PAOs need to ensure timely replies to audit observations by the organization under their control.
- vi) PAOs need to ensure timely convening of DACs for settlement of audit observations so that only significant and important issues could be placed before the PAC.
- vii) PAOs need to ensure follow-up of audit observations and compliance of PAC directives on Audit Reports.*
- viii) PAOs need to ensure compliance with the Rules, Regulations, General Instructions and Procedures to avoid irregularities/violations as pointed out by Audit.

- ix) PAOs need to ensure reconciliation and maintenance of accounts of receipts and expenditures according to the prescribed format.
- x) PAOs need to focus on the revenue generation in their departments to ensure financial autonomy.

Sectoral Analysis:

The Directorate General Audit Local Councils Balochistan analyzed the financial management of the Q-WASA, QDA and Local Government/Councils by reviewing budget estimates, grants in aid, budget released, expenditure incurred and position of receipts for the year 2019-20. Apart from this, sectoral analysis is also based on performance of the entities for the last four years i.e. 2016-17 to 2019-20 by focusing on various trends in the Development, non-Development expenditure of the entities and collection of receipts etc. Sectoral Analysis was based on risks identified in the Annual Audit Plan and other serious issues which surfaced during audit of entities.

1. Quetta Water and Sanitation Authority (Q-WASA)

A) Risk Analysis:

Audit determined the following risk areas for Quetta Water and Sanitation Authority (QWASA) using ratings of high (H), medium (M), and low (L) based on the audit observations included in this Audit Report.

S. No.	Risk Description	Risk Categorization
1	Repair and maintenance of tube wells	H
2	Non-recovery of taxes, water charges and penalties	H
3	Appointments and HR related expenditure	H
4	Payment of utilities	H
5	Sustainability/reliance on Grant in Aid by Government	H
6	Monitoring issues	H
7	Service delivery issues	H
8	Procedural lapses	M
9	Compliance with Laws, Regulations and Contracts	M
10	Repair & maintenance of vehicles	M

B) Financial coverage in terms of budget and its utilization (Trend Analysis):

(Rs in million)

Particulars	2016-17	2017-18	2018-19	2019-20
Establishment Charges	736	818	806	928
Contingency Charges	45	50	39	40
Functional tube wells	249	365	435	340
Electricity Charges of Tube wells	421	453	322	472
Average Electricity Charges on each tube well	1.690	1.241	0.740	1.382
Repair of Tube wells (Number of Tube wells)	212	246	120	206

The analysis of expenditure of last four years revealed that number of tube wells have been increasing year by year except 2019-20, during which 95 tube wells became non-functional due to significant drop in water table in the Quetta city where population growth rate is very high. Moreover there are no checks and balances on drilling of water bores in the valley. QWASA failed to stop and regularize private bores due to malpractices in the organization, political pressure and law & order situation. Moreover, electricity charges are not being paid on the date which results in payment of late payment surcharge. In the year 2018-19, it was observed that an amount of Rs. 3.730 million was spent on late payment surcharge.

Analysis of Receipts:

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Grant in Aid	1376	1529	1205	1534
Own Source	48	35	74	107
Contribution of QWASA in terms of percentage	3.48%	2.28%	6.14%	6.97%

Analysis of receipts for the last four years indicates that dependence on grant in aids is increasing every year whereas position of receipts of QWASA is not encouraging. The expenditure is increasing at a very fast pace but revenue potential of the organization is not being capitalized. Even routine water charges are not being recovered as 1.19 billion rupees are outstanding against water consumers.

C) Generic issues of accounting procedures and internal control environment:

A huge expenditure of Rs. 206 million was incurred on repair & maintenance of tube wells. Many irregularities were observed in repair & maintenance and payment of electricity charges due to weak internal controls and inefficient management. Serious issues were observed in HR related expenses which were highlighted in the previous years but similar irregularities were observed in the succeeding years like payment of Overtime Allowance to all class-IV and non-gazetted employees irrespective of their duties, payment of advances to the employees for contingent expenditure and irregularities observed in appointments of regular employees and daily wagers. Moreover, Q-WASA could not recover water charges amounting to Rs.1190.341 million from commercial, domestic consumers and Government Departments due to which their target of receipts was affected adversely. The organization mainly depends for its expenditure on grants in aid by the provincial government raising issues of sustainability.

D) Legal environment and HR issues highlighted in report:

In Q-WASA it was found that enforcement mechanism was weak due to non-availability of magistrates. Moreover, excess and illegal appointments were made which have been pointed out in this report. Professional staff in the field of finance and accounting is not available due to which many irregularities are witnessed.

E) Service delivery issues:

Non availability of water for the consumers in Quetta city was an issue of service delivery that management of Q-WASA has to look into seriously. The management miserably failed to supply water to the inhabitant of the city which is giving rise to the business of tankers mafia. Millions of rupees are being spent on repair of tube wells but many tube wells have become dis-functional and abandoned as water table is dropping in the valley due to illegal water extraction.

2. Quetta Development Authority (QDA)

A) Risk Analysis:

Audit has determined the following risk areas for Quetta Development Authority (QDA) using ratings of high (H), medium (M), and low (L) based on the Audit observations included in this Audit Report.

S. No	Risk Description	Risk Category
1	Sustainability <ul style="list-style-type: none">▪ Recovery of receipts/Taxes▪ Non recovery of Surcharge/ NUF	H
2	Repetition of Irregularities pointed out in previous reports	H
3	Non-recovery of dues from government departments	H
4	Operation and Management of illegal Private Housing Societies	H
5	Encroachment of QDA property	H
6	Service delivery issues	H
7	Compliance with Laws, Regulations and Contracts	H
8	Procedural lapses	M
9	Weak administrative control	M

B) Financial Coverage in terms of Budget and utilization (Trend Analysis):

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Budget Allocated	81.628	372.313	1256	1116
Budget Released	81.618	16.156	-	-
Expenditure	81.618	16.156	677	1013

It is evident from the table above that although there is increasing trends in the budgetary allocations year by year but scanty releases were made against allocated amount which indicates inefficiency and mismanagement in the organization. Quetta Master Plan expired in 2008 but no serious efforts were made formulate new plan to fulfil needs of the burgeoning population and to check growth of unplanned housing schemes. The provincial government is also not paying heed to the organization for achievements of its mandated objectives. This trend has affected development programs and performance of QDA because it has to rely totally on its own receipts which are also not being managed the way these should have been.

C) Targets and achievements of Receipts from Commercial and Residential Schemes:

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Targets	1074.32	949.076	502	227
Achievement	624.296	342.149	286.877	384
% age	58.11	36.05	57.14	169

The analysis of achievement of receipts for the last four years revealed that QDA is not only lowering its target of receipt but also realizing less receipt against estimated target except 2019-20, for which the target was reduced by almost 100% than previous year to make it realization possible. No efforts were made to explore its potential so that the organization could be made sustainable.

D) Generic issues of accounting procedures and internal control environment:

QDA relies upon manual procedures in its accounting which is a major reason for the financial irregularities pointed out by audit. QDA failed to recover government taxes and surcharges amounting to Rs. **534.758** million. Non Utilization Fee amounting to Rs. **34.358** million was also not recovered. QDA allowed advance payments to SSGC and Q-WASA amounting to Rs. **20.111** million but neither any work was carried out by the mentioned entities nor did QDA remind them of their pending work. Moreover, QDA allotted plots to various departments of the Provincial Government but could not recover an amount of Rs. 52.472 million from them. Rules and regulations have constantly been violated by the authority as development works are delayed by contractors for years while management gives them time extensions frequently. Due to this, overall civic amenities to be provided by QDA for Quetta City are adversely affected. It is pertinent to mention here that the similar observations had been raised by audit in the previous year's reports but no efforts were made to put things on the right path. The authority not only repeated the same practices but in many cases provided no replies to audit even in the DAC meetings.

E) Legal environment:

The master plan of Quetta city expired in the year 2008 but no serious efforts were made to formulate new plan for accommodating population growing at a very fast pace. New housing schemes are being granted NOC/permissions without any planning in the public interest.

F) Service delivery issues:

Access to amenities like parks, roads, mosques etc. should be a major concern at the time of launching of Housing or a Commercial Scheme. However, these issues have not been addressed by the QDA. Furthermore, there is no monitoring mechanism to check compliance of by-laws, rules and procedures. QDA owned schemes are badly neglected due to paucity of funds and mismanagement.

3. Local Government /Councils:

(A) Risk Analysis:

Audit has determined the following risk areas for Local Government/Councils using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

S. No	Risk Description	Risk Category
1	Manual System of accounting, budgeting and pre-audit	H
2	Non realization of taxes, fees and non-revision of rents and leases	H
3	Inadequate municipal services	H
4	Encroachment of property	H
5	Repetition of the same irregularities	H
6	Management of receipts	H
7	Inadmissible and overpayments	H
8	Non-Compliance with BPPRA rules and other procedural lapses	H
9	Contract management	H
10	Monitoring issues	M
11	Sustainability	M

B) Financial Coverage in terms of Budget and utilization (Trend Analysis):

Analysis of expenditure of Local Government:

The budget and expenditure of Local Government is tabulated below which shows that there is an increase in development and non-development expenditure from the year 2016-17 to 2018-19. However, in the year 2019-20, budget and expenditure have decreased due to less release of budget than allocation of funds by the Provincial Government.

(Rs in Million)

Financial Year	2016-17		2017-18		2018-19		2019-20	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Development	308	303	2000	1942	3195	2715	2039	2017
Non-Development	877	857	1168	1054	1255	1245	1182	977

Analysis of Development and Non-Development Expenditure of Local Councils:

In the year 2019-20 there is an increase of budget in the development and Non-development side from the last four years. However, against the development budget of Rs. 4.429 billion, expenditure was only Rs. 2.707 billion. Similarly, against the non-development budget of Rs. 8.056 billion, expenditure was only Rs. 4.619 billion. The detail is as under.

(Rs in Million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Non Development Budget	5084	8047	6697	8056
Expenditure	4321	6840	5994	4619
Development Budget	4063	4344	2749	4429
Expenditure	3454	3692	2590	2707

Analysis of Receipts of Local Councils:

There is a huge potential of revenue generation in the Local Councils. If the taxes, fees, rents and leases of the property are managed and realized efficiently then the revenue can increase manifold to meet demands of the councils for municipal functions on sustainable basis. The detail of receipts of Local Councils is as under.

(Rs in Million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Target	208	469	537	810
Received	171	173	153	742
Shortfall	37	296	384	68
Percentage (Shortfall)	82 %	37 %	28 %	91 %

It is evident from the table above that there is a huge shortfall in realization of revenue which shows lackluster approach of the Local Councils administration to focus on Self-sufficiency and sustainability.

C) Generic issues of accounting procedures and internal control environment:

The accounting and budgeting system of Local Government is connected with SAP and payments are made through pre-audit counters of Accountant General Balochistan in Quetta and District Accounts Offices in rest of the districts of Balochistan. On the other hand, accounting and budgeting of expenditure and receipts in Local Councils is manual. Salaries, Pensions and contingencies are paid in cash without pre-audit due to which serious irregularities are found repeatedly every year. Moreover, GP and Pension Funds are not being maintained as prescribed in the BLG Act 2010. Resultantly councils have to rely on budgetary releases from the government for paying their pensionary liabilities. This practice is not sustainable in the long run as provincial government is already facing budgetary constraints.

No proper record of the assets management of the Local Councils is being maintained. Serious issues were observed by audit in connection with the rents and leases of the properties. These are the grey areas on which the management of Local Governments and Local Councils need to focus to improve the position of receipts and decrease the reliance of Local Councils on provincial government only.

The Local Councils either failed to recover government taxes or retained tax money till pointed out by the audit. Similarly all the issues pointed out in the Audit Reports were repeated in the succeeding years with impunity.

D) Legal environment and HR issues highlighted in report:

The contingent paid staff is hired by the local councils despite having a sizeable number of regular employees. No approval is sought from the Secretary Local Government as provided in the BLG Act, 2010 before hiring contingent paid

staff. Moreover payment is made in cash while proper record of their services and deployment is not maintained.

E) Service delivery issues:

There is no proper mechanism for cleaning and dumping of garbage due to which end users suffer and a number of environmental and health issues crop up.

CHAPTER-1
QUETTA WATER AND
SANITATION AUTHORITY

Quetta Water and Sanitation Authority

1. Introduction

Quetta Water and Sanitation Authority was established in the year 1989, however legal cover was provided to it through an act of Provincial Assembly in 2004.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2018-19	Revenue / Receipts Audited FY 2018-19
1	Formations	1	1	1,355	77
2	Assignment Accounts (Excluding FAP)	-	-	-	-
3	Authorities / Autonomous Bodies etc. under the PAO	1	1	1,355	77
4	Foreign Aided Projects (FAP)	-	-	-	-

2. Comments on Budget and Accounts (Variance Analysis)

Development and non-development grants of Rs. 1205 and 76 million respectively were received from the provincial government during 2018-19 and own receipt of the organization was Rs. 74 million. Total comes to Rs. 1355 million, against which an expenditure of Rs. 1440 million was incurred. Budget deficit of Rs. 85 million was met through balance lying in the previous year. The availability of funds and actual expenditure is summarized below:

(Rs in million)

Name of Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4(2+3)	5	6	7(5+6)	8(4-7)	8/4*100
Total Employees Related Exp	773	-	773	806	-	806	(33)	4
Contingencies	-	28	28		39	39	(11)	39
Electricity Bill Charges	-	321	321		322	322	(1)	0.3
Repair & Maintenance of Tube well	-	83	83		119	119	(36)	43
Total (Non-Development)	773	432	1205	806	480	1286	(81)	7
Development	0	0	76	0	0	73	3	4
Receipts	0	0	74	0	0	81	(7)	(9.4)
Total Receipts+ Development	0	0	150	0	0	154	(4)	(3)
Grand Total	773	432	1355	806	480	1440	(85)	(6.27)

a) Non-Development Expenditure

In the financial year 2018-19 there was an excess of Rs 81million i.e. 7%.

a) Development Expenditure

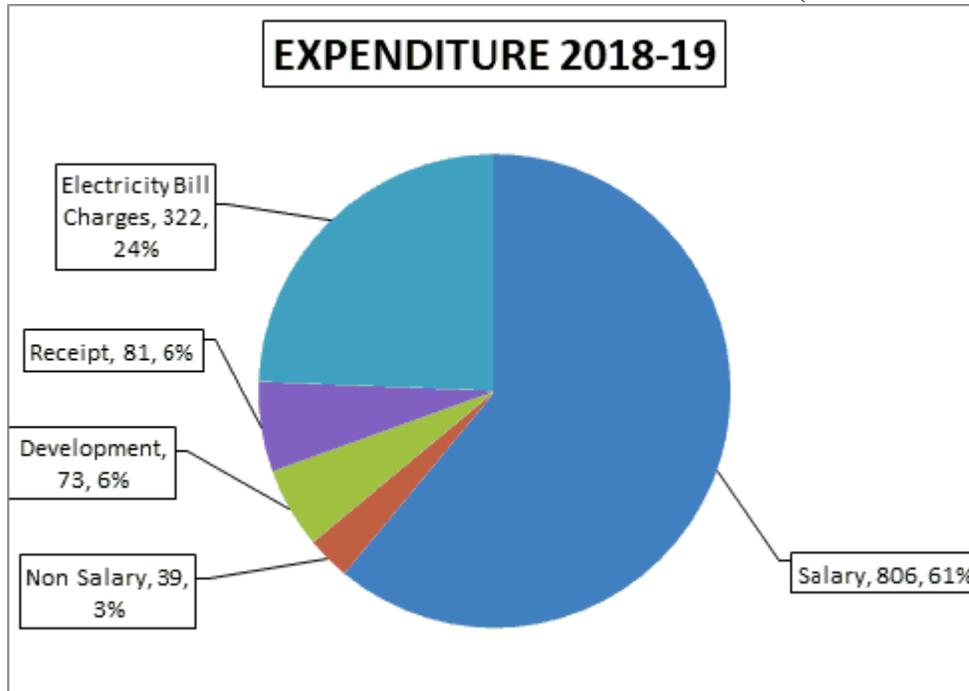
In the financial year 2018-19 there was a saving of Rs 3 million i.e. 4%.

b) Receipts

In the financial year 2018-19 there was an excess of Rs 7 million i.e. 9.4%.

3. Charts and Graphs

(Rs in million)



For the Financial Year 2018-19, expenditure on Salary, Non-Salary, Development expenditure and Receipts comprised 61%, 39%, 24%, 6% and 6% of total expenditure respectively.

4. **Classified Summary of Audit Observations**

Audit observations amounting to Rs 1,449.842 million was raised which includes recoveries of Rs. 1,202.85 million as pointed out by the audit. Summary of the audit observations classified by nature of expenditure is as under :

(Rs in Million)

S. No.	Classification	Amount
1	Non-production of record	-
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	-
A	HR/Employees related Irregularities	114.745
B	Procurement related Irregularities	50.988
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	3.73
E	Violation of rules, regulations	67.54
4	Services delivery issues	-
5	Sustainability/Recovery of Receipts, Water Charges	1,202.85
6	Other/ Negligence	9.989
Total		1,449.842

5. **Comments on the status of compliance with PAC directives**

Public Accounts Committee has not yet discussed any report of QWASA, the audit of which was assigned to this office during 2016. Reports for the year 2016-17, 2017-18, 2018-19 and 2019-20 are pending to be discussed by the PAC.

1. QUETTA WATER AND SANITATION AUTHORITY

1.1 AUDIT PARAS

1.1.1 Loss due to doubtful award of contract for repair of pumping machinery - Rs. 5.427 Million

According to Rule 04 of Balochistan Public Procurement Rules 2014, “While procuring goods, works or services, Procuring Agencies shall ensure that procurements are conducted in a fair and transparent manner and the object of procurement brings value for money to the agency and the procurement process is efficient and economical.” Further as per Rule 44, Procuring Agency shall, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

During 2018-19, Q-WASA awarded contract of Rs. 65.00 million to M/s Juma Khan Machinery Store Quetta for procurement of items for repair of pumping machineries for the whole financial year. Upon scrutiny of the rates offered by different bidders, it was observed that contractor namely M/s Juma Khan won the tender by quoting high rates against those items of repair work which were executed frequently and quoted abnormally low rates for the items against which repair work was done occasionally. On the contrary, second bidder namely M/s Al Saad & Brothers quoted economical rates against each item. Audit observed that the rates offered by the bidders were not analyzed by the Procurement Committee as rates offered by M/s Juma Khan against some of the items were so meagre that it was impossible to procure those items at the rate quoted by the bidders. Had contract been granted on item rate basis instead of lump sum basis, the organization would have saved Rs. 4.374 million. Detail of items of work is available in **Annexure-1(a-b)**.

Another irregularity which was observed by the audit that instead of concluding the contract period awarded to M/S Juma Khan, the management once again invited open tender for the same work on 21-02-2019 for Rs. 40 million and fresh contract was awarded to M/s Juma Khan Machinery Store Quetta on abnormal rates which were upto 100 to 1500 % higher in few items than the previous contract. All other competing firms were technically disqualified. Against the previous contract of Rs. 65 million meant for the whole financial year, only Rs. 49.481 million had been expended till 21-02-2019 leaving a balance of Rs. 15.519 million unspent. Instead of carrying out repair work on the old rates which were also questionable, a fresh tender was invited without any cogent reasons. In this way organization was put to a loss of Rs. 1.053 million as detailed in **Annexure-1(c-d)**. Moreover, local office also failed to obtain Performance Security @ 10 % of contract price from the contractor amounting to Rs.6.50 million.

Q-WASA extended undue favor by manipulating procurement process in favor of the contractor which resulted in a loss of Rs. 5.427 million.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, audit explained to the Chair that how the whole process was manipulated in favor of the contractor at the cost of public money. Moreover, when the contract was valid till 30-06-2019 then why fresh tender was invited and contract of the same repair work was awarded to the same contractor on higher rates. DAC directed to investigate the matter through a committee for fixing responsibility against the officials at fault and decided that satisfactory completion report over the signature of MD Q-WASA be produced to audit for non-obtaining performance security for the work.

Subsequently on 08-12-2020, PAO formed a committee for investigation into the matter, however no progress was intimated till finalization of this Report.

Audit recommends that disciplinary proceedings be initiated against the officials at fault for putting organization at loss.

[AIR Para Nos: 17, 3, 1]

1.1.2 Doubtful/Irregular expenditure on repair of tube wells – Rs 45.561 Million

According to Para-5 of the letter of Intent of Q-WASA addressed to the contractor on 27.06.18 provided that the Executive Engineer E&M will be engineer in charge of the works, he will issue the work order according to the requirement of work and the work will be done within the shortest time of (3) days. Further, para-6 provides that “A warranty period of 03 months will apply on the work of repair/replacement carried out by the contractor. In case the repaired/replaced items again become out of order or defective within 03 months of initial repair, it will be repaired free of cost by the contractor and damage caused to the machinery during pulling and lowering shall be at the cost and risk of contractor.” Further, para-7 of letter provides that only genuine part will be used for replacement. If it is detected that genuine parts is not consumed, contract is liable to be cancelled.

As per Rule 13(1) of BPPRA 2014, “Specifications shall allow the widest possible competition and shall not favor any single contractor or supplier nor put others at a disadvantage. Specifications shall be generic and shall not include references to brand names, model numbers, catalogue numbers or similar classifications. However, if the Procuring Agency is convinced that the use of a reference to a brand name or a catalogue number is essential to complete an otherwise incomplete specification, such use or reference shall be qualified with the words or equivalent”

During 2018-19, Q-WASA paid an amount of Rs. 45.561 million to various contractors on account of repair of pumping machinery and providing and fixing new motors. The following irregularities were observed:

- 1- Rs.4.197 million was paid to M/S Juma Khan Machinery Store Quetta for repair of pumping machinery. It was observed that the same tube wells were repaired time and again within a month. In some cases the tube wells were even repaired more than once on the same day. As per para No. 6 of letter of intent, the contractor was required to repair machinery at his own cost within three months if any fault occurred. It was also observed that the

contractor used inferior quality China made motors without any warranty period. Resultantly, a loss of Rs. 1.770 million was caused to the organization for repeated repair work. Detail of loss is available in **Annexure- 2a.**

- 2- Rs. 2.148 million was paid to M/s Al Saad & Brother on account of pulling and lowering of pumping machinery of 316 tube wells. The work orders were issued on 17-08-2018 and 11-09-2018 and according to MB of the work, the whole process was shown to have been completed in six days which was not possible. Detail of expenditure is attached as **Annexure-2b.** Further record pertaining to pulling and lowering of machinery indicated that only 159 tube-wells were actually repaired instead of 316 at the cost of Rs. 2.408 million. Detail is attached as **Annexure-2c.** Similarly, neither requisitions from the concerned Sub-Divisions for repair work nor satisfactory completion reports or technical reports were found available on record.
- 3- Rs. 2.305 million was paid to M/s Al Saad & Brother, Government Contractor on account of pulling out and lowering of pumping machinery of 344 Tube wells. The work was initiated on 06 - 07 April 2019 and completed on 15 – 17 June 2019 whereas work orders were issued on 21-06-2019 i.e. after the completion of work which was doubtful. Detail is attached as **Annexure-2d.**
- 4- Rs. 26.768 million was paid to M/s Juma Khan Machinery Store Quetta for repair of pumping machineries of 196 tube wells within 15-30 days which was not possible. Same items like motor bush, impellers and clutches were replaced in all tube wells two to three times in a year. Similarly, no requisitions or satisfactory completion certificates were available in record. Detail is attached as **Annexure-2e.**
- 5- Column pipes were replaced and cables were extended for submersibles twice for the same tube-wells on the same day; resulting in doubtful payment of Rs. 1.002. Detail is attached as **Annexure-2f.**

- 6- Rs. 0.711 million was expended on providing and fixing of China motors which got damaged due to falling in the bores during pulling out of column pipes by M/s Al Saad & Brothers. Whereas as per Para No. 6 of letter of intent, the contractor was responsible for such kind of losses. Detail is attached as **Annexure-2g**.
- 7- Rs. 4.630 was paid to M/S Juma Khan Machinery Store Quetta for providing and fixing of China Motors at different tube wells. While preparing bidding documents, the suppliers were compelled to quote rate of motors made in China in violation of BPPRA rules which prohibit references to any specific brand. Similarly, Rs. 3.680 million was paid to M/s Wali Muhammad & Company for providing and fixing of submersible pumping machinery but bidding documents did not contain any specifications at all. Detail is attached as **Annexure-2h-i**

Repair of pumping machinery in a doubtful manner that too without following codal formalities and fixing of inferior quality motors was tantamount to misuse of funds.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, PAO expressed his displeasure the way public money was utilized. DAC decided that department will constitute an Inquiry Committee to probe into all the matters mentioned above and directed MD QWASA to affect recovery of Rs. 0.711 million from the contractor on account of motors damaged during pulling and lowering of machinery. However no outcome was conveyed till finalization of this Report.

Audit recommends that responsibility be fixed against the officials at fault besides recovering of the amount from contractor as decided by the DAC.

[AIR Para Nos: 2, 4, 5, 6, 7, 10, 11, 12, 13, 29]

1.1.3 Irregular hiring of employees - Rs. 114.745 million

Q-WASA (Employee's Service) Regulations 2011, state that the vacancies shall be advertised through local newspapers as per the provincial/ regional quotas and written test and interviews shall be conducted in the manner as the Selection Committee may determine.

During 2018-19, Q-WASA advertised 211 posts of Supervisors (BS-09), Drivers (BS-04), Valve-man (BS-01), Chowkidar (BS-01) and Fitter (BS-05) but appointments of 341 candidates were made. It was also observed that on receiving some complaints, the management constituted a Selection Committee to review the whole process which came with the finding that 10 candidates appointed against the posts of Valve-Man and Chowkidar were overage and submitted fake documents. Subsequently these appointment orders were cancelled by the authorities but neither any action was taken against the members of the *Departmental Selection Committee nor was the amount of Rs. 1.454 million recovered from those who were appointed illegally. Detail is available in **Annexure-3**.

Audit is of the view that the appointments made in excess of sanctioned posts and selection of overage candidates was due to weak internal controls resulting in loss to the organization.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, it was informed that an inquiry in the matter has been ordered. It was directed by the DAC that outcome of the inquiry may immediately be shared with the audit as well as the administrative department. No progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against the officials at fault for recovery of the loss made to the organization.

[AIR Para No. 38,39,40]

1.1.4 Unauthorized/irregular payment of Overtime Allowance-Rs. 67.54 million

According to Finance Division Notification No. F.4 (1) R-5/2010 dated 02-07-2018 “Overtime allowance on working days of Rs.480 per day and on holidays Rs 600 per day is permissible only to the staff car drivers and dispatch riders”.

During 2018-19, Q-WASA paid a huge amount of Rs. 67.54 million on account of Overtime Allowance to all Class-IV employees and majority of non-gazetted staff without checking their entitlement despite the fact that all the employees do not work extra hours. Detail is in **Annexure 4**.

Payment of Overtime Allowance to all Class IV employees and majority of non-gazetted staff was unjustified and irregular.

The matter was reported to the Q-WASA authorities on 25-09-2020, but no reply was received.

In the DAC meeting held on November 25, 2020, it was informed by management that that over time was paid to Class-IV staff who used to work on weekends. It was further informed that clarification was also solicited from the Finance Department but they advised not to pay overtime allowance to all employees. PAO showed concern over payment of huge amount as overtime allowance and directed them to stop further payment forthwith. DAC directed to affect recovery of overtime allowance paid to the non-entitled employees. However, no progress was intimated till finalization of this Report.

Audit recommends payment of Overtime Allowance to all Class-IV employees and majority of non-gazetted staff may be recovered and avoid such practice in future.

[AIR Para No: 41]

1.1.5 Loss due to payment of late payment surcharge on electricity bills-Rs. 3.730 million

According to Para-28 of General Financial Rules, “No amount due to Government should be left outstanding without sufficient reason and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought”.

During 2018-19, it was observed that management of Q-WASA paid an amount of Rs. 5.202 million to QESCO on account of electricity charges of various tube wells with late payment surcharge after due dates of payments. On checking the cashbook, it was observed that sufficient amount was available in relevant bank account to pay electricity charges on due dates but payment was not made in time which resulted into a loss of Rs. 3.730 million as detailed below:

(Amount in Rs)

S. No.	Date	Month	Amount Payable within Due Date	Amount Paid After Due Date	Late Payment Surcharge
1	20-8-18	Jul-18	38,765,257	41,774,444	3,009,187
2	20-8-18	Jul-18	9,528,016	10,249,395	721,379
Total			48,293,273	52,023,839	3,730,566

Payment of utility charges with late payment surcharge after due dates was due to weak financial management and negligence of the concerned officials which caused loss to Q-WASA.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, the management of Q-WASA intimated that due to insufficient funds under the head of electricity charges, the electricity bills were not paid timely resulting in late surcharge on the bills. Further Q-WASA failed to get late payment surcharge waived off by QESCO. The MD Q-WASA was directed to workout detail of funds lying in different bank accounts so that responsibility could be fixed against officials at fault and provides report to audit for verification within a week. However no progress was intimated till finalization of this Report.

Audit recommends responsibility may be fixed against the officials at fault for putting organization at loss.

[AIR Para: 24]

1.1.6 Doubtful/Unjustified expenditure on pulling and lowering of machinery by private crane operator - Rs. 9.989 million.

According to Para-11 of GFR Vol-I, Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

During 2018-19, Q-WASA awarded contract of Rs. 9.989 million to M/s Al Saad & Brother, Government Contractor, Quetta for pulling and lowering of pumping machinery of tube-wells as detailed in **Annexure 5a** despite the fact that they had their own official crane bearing QAD-4908 which was supposed to do the same work. It was observed that POL of Rs. 8.953 million was consumed by the official crane during the year. In the absence of log book, audit had no other option but to divide the whole amount on average price of the diesel for the year which came to 350 liters diesel per day consumption by the crane. Keeping in view 4 to 5 kilo meter mileage of diesel consumption per kilo meter by the crane, it was concluded that the crane would have traveled 1,750 Km daily to consume such a

huge quantity of POL which was not possible. Moreover an amount of Rs. 0.989 million was also spent on the repair and maintenance of the same crane during the year as detailed in **Annexure 5b**.

Chances of misappropriation cannot be ruled out keeping in view incurrence of huge expenditure on official crane as well as hiring private crane for the same purpose.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, PAO also agreed with the audit contention, therefore it was decided that the matter may be investigated through a committee constituted at Secretariat level headed by a nominee of PAO, within a weeks' time. However no progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against the officials at fault besides recovery of loss from the defaulters.

[AIR Para No: 14]

1.1.7 Non-recovery of outstanding dues from the tube wells owners/operators-Rs. 9.276 million

According to a notification by Q-WASA dated 22-03-2019, the MD-WASA fixed the following monthly fees/rates upon the tube well owners/operators with increase @10% per annum with effect from 01-03-2019.

(Amount in Rs)

S.	Description	Category	Monthly Fee/Rate	S.	Description	Category	Monthly Fee/Rate
1	Government installed	Government	5,000	5	Water Supply	Tanker	15,000
2	Domestic bore 1 inch	Private	1,000	6	Plaza/Hotel/Hospital	Private	30,000

S.	Description	Category	Monthly Fee/Rate	S.	Description	Category	Monthly Fee/Rate
3	Scheme/ Community	Private	2,000	7	Service Station/Dairy/ Marriage Hall/ Ice Factory	Commercial	15,000
4	Domestic bore 4 inches	Private	5,000	8	Agriculture	Agriculture	2,000

During 2018-19, Q-WASA did not collect monthly fees from the tube well owners/operators in violation of rule mentioned above which resulted in a loss of Rs 9.276 million as detailed in **Annexure-6**.

Audit is of the view that non-collection of fees from tube wells owners/operators was due to in-efficiency and negligence of the management which caused a revenue loss to the authority.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, PAO took the issue seriously for not recovering the amount. It was decided that the outstanding amount may be got recovered as early as possible. However, no progress was intimated till finalization of this Report.

Audit recommends early recovery and fixing of responsibility against official(s) at fault.

[AIR Para: 23]

1.1.8 Non-recovery of water charges – Rs. 1,190 million

According to Para-26 of GFR Vol-I, “it is the duty of the departmental controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited to government accounts.”

According to Para-38 of GFR Vol-I, “it is primary responsibility of the departmental authorities to see that that all revenue and other debits due to

government, which have to be brought to account, are correctly and promptly assessed, realized and credited to the public account.”

During 2018-19, Q-WASA failed to recover outstanding water charges of Rs. 1,190.341 million from the domestic and commercial consumers. The list of defaulters also includes Government departments and Q-WASA’s own employees as detailed below:

(Amount in Rs)

S. No	Category of Consumers	Total Numbers of Consumers	Outstanding Dues as on 30-06-2019
1	Domestic	85,925	866,906,068
2	Commercial	5,020	289,033,713
3	Government Departments	398	33,816,332
4	QWASA employees	522	585,256
Total		91,865	1,190,341,369

Non-recovery of water charges from defaulters indicates weak financial management and in-efficiency of Q-WASA. Record shows that audit is repeatedly emphasizing on recovery of outstanding dues but in vain.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, it was intimated that Q-WASA was unable to disconnect water connections due to political influence and law and order situation in the city. It was further intimated that a letter has already been written to the Finance Department for deduction of charges at source from the government departments. DAC took serious note of the non-recovery of water charges and directed that water charges may be recovered from salaries of QWASA staff and for recovery of water charges from commercial and domestic consumers, matter may be placed before Board of Directors for devising a strategy for recovery

of the outstanding amount. However, no progress was intimated till finalization of this Report.

Audit recommends that outstanding amount be recovered from the defaulters at the earliest.

[AIR Para Nos: 31,32,33,34,35]

1.1.9 Non-withholding of Government taxes–Rs. 3.573 Million

According to Second Schedule of BRA Act, 2015, 15% tax has been imposed on services. Further according to Government of Pakistan Finance Act 2013, every Drawing and Disbursing Officer is responsible to make the deduction of income tax at prescribed rate, while making payment to the contractors for execution of contract. The rate of tax deduction for rendering of services has been increased from 7 % to 10 % from 1st July, 2014 till further orders.

During 2018-19, Q-WASA failed to withhold the following Government taxes from the bills of the contractors, which resulted into a loss of Rs. 3.573 million to the organization as detailed in **Annexure-7(a-b)**.

(Amount in Rs)

S. No	Nature of Tax	Name of Firm	Particulars	Bill Amount	Tax amount
1	BST	Various firms	Pulling out and lowering of pumping machinery, cleaning of ground sewerage treatment plant, drilling of bore etc.	22,394,348	3,359,165
2	Income Tax	Various firms	Repair and pulling and lowering of pumping machinery	8,581,648	214,541
Total:				30,975,996	3,573,706

Non-withholding of Balochistan Sales Tax on Services and Income Tax indicates weak financial controls which caused a loss to the government exchequer.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, the management accepted the recoveries. DAC directed that outstanding amount of BST and Income Tax may be got recovered from the contractors under intimation to Audit. However, no progress was intimated till finalization of this Report.

Audit recommends that government taxes be realized from the contractors without further loss of time.

[AIR Para Nos: 8,9,21,28,1]

1.1.10 Discriminatory treatment in imposing penalty on illegal water connections and tube wells

According to office order dated 14-06-2017 issued by the MD WASA, Coordination Section was assigned the duty of taking action against illegal commercial and domestic water connections and tube wells with help of Deputy Commissioner and concerned Police Station.

During 2018-19, Q-WASA identified 248 illegal tube wells which were installed in residential and commercial areas of the city. However, according to report submitted by Coordination Branch, fine of Rs. 0.316 million was imposed on 24 out of 248 tube wells as detailed in **Annexure 8**.

Audit was of the view that all owners of illegal tube wells should have been penalized equally for making loss to the water table which was already dropping at a fast pace due to illegal water extraction.

The matter was reported to the Q-WASA authorities on September 25, 2020, but no reply was received.

In the DAC meeting held on November 25, 2020, it was informed that an inquiry has been ordered in the matter. It was decided in DAC that outcome of the inquiry may immediately be shared with the audit as well as with the Administrative Department. However, no progress was intimated till finalization of this Report.

Audit recommends that matter may be inquired at the appropriate level for fixing responsibility to avoid further loss to the water table in the city.

[AIR Para No: 37]

CHAPTER-2
QUETTA DEVELOPMENT
AUTHORITY (QDA)

Quetta Development Authority

1. Introduction

Quetta Development Authority was established in 1978 by the Government of Balochistan. The jurisdiction of the Authority extends over Quetta Tehsil including Quetta Municipal Corporation limits and all such other areas which the Government may notify from time to time for development purpose.

(Rs in million)

S. No.	Description	Total Nos.	Audited	Expenditure Audited FY 2018-19	Revenue/Receipts audited FY 2018-19
1	Formations	1	1	489	154
2	Assignment Accounts (Excluding FAP)	-	-	-	-
3	Authorities/Autonomous Bodies etc. Under the PAO	1	1	489	154
4	Foreign Aided Projects (FAP)	-	-	-	-

2. Comments on Budget and Accounts (Variance Analysis)

Development and non-development grants of Rs. 532 and 502 million respectively were received from the provincial government during 2018-19 and own receipt of the organization was Rs. 222 million. Total comes to Rs. 1256 million, against which an expenditure of Rs. 677 million was incurred leaving a balance of Rs 556 million. The availability of funds and actual expenditure is summarized below:

(Rs in million)

Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
Non-Development	509	23	532	449	11	460	49	9%
Total (Non-Development)	509	23	532	449	11	460	49	9%
Development	0	0	502	0	0	55	447	89%
Receipts	0	0	222			162	60	27%
Grand Total	509	23	1,256	449	11	677	556	44%

a) Non-Development Expenditure

In the financial year 2018-19 there was a saving of Rs 49 million i.e. 9%.

b) Development Expenditure

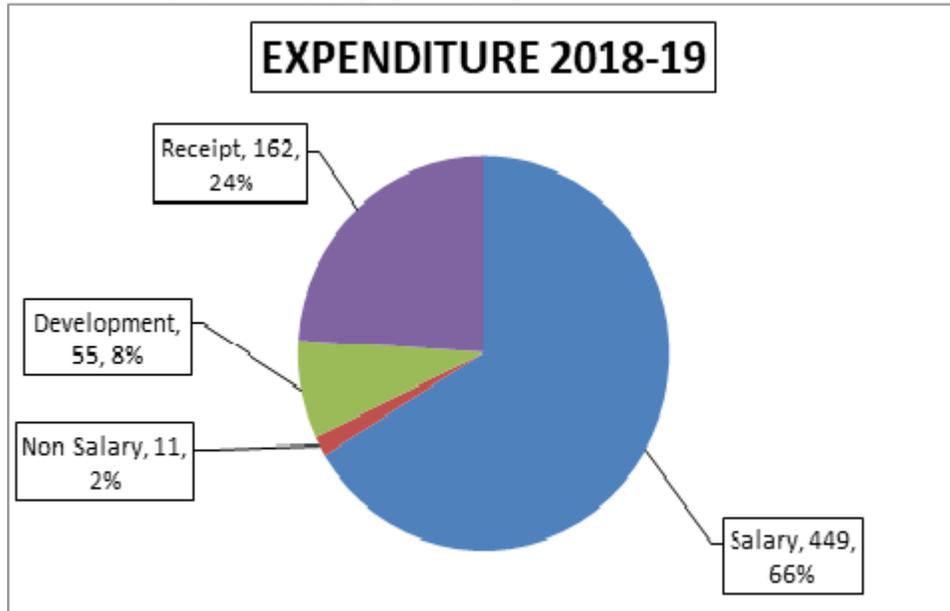
In the financial year 2018-19 there was a saving of Rs 447 million i.e.89%.

c) Receipts

In the financial year 2018-19 there was a shortfall of Rs 60 million i.e. 27%.

3. Charts and Graphs

(Rs in million)



For the Financial Year 2018-19, expenditure on Salary, Non-Salary, Development expenditure and Receipts comprised 66%, 2%, 8% and 24% of total expenditure respectively.

4. Classified Summary of Audit Observations

Audit observations amounting to Rs 644.306 million were raised as a result of this audit. This amount also includes recoveries of Rs. 621.588 million as pointed out by the audit. Summary of the audit observations classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	Non-production of record	-
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	-
A	HR/Employees related Irregularities	-
B	Procurement related Irregularities	-
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	20.111
4	Value for money and services issues	2.607
5	Sustainability/Recovery	621.588
6	Other/ negligence	-
Total		644.306

5. Comments on the status of compliance with PAC directives

The audit of QWASA was assigned to this office during 2016. Public Accounts Committee has only discussed Audit Report for the year 2016-17.

2. QUETTA DEVELOPMENT AUTHORITY

2.1 AUDIT PARAS

2.1.1 Non-recovery of outstanding charges and late payment surcharge against the allottees-Rs. 514.752 million

According to Clause No. 1 of agreement, allottees agreed to pay the remaining amount in three years in 12 equal quarterly installments from the date of issuance of the allotment order as specified in the schedule of payment shown in the allotment order book.

According to Clause No.6 of agreement, if the allottees failed to pay the installments in time and the surcharge thereon remains in arrears for more than six months the Authority will have the right to cancel the allotment.

According to Clause No.1 and 5 of the agreement for allotment of Commercial and residential plots respectively, in case of failure to pay installments on time, 25% and 20% surcharge shall be imposed on unpaid amount”.

During 2018-19, Quetta Development Authority failed to collect the outstanding charges and late payment surcharge against the allottees of the residential and commercial plots resulting into a loss of Rs 514.752 million to the QDA receipts. Management neither recovered the outstanding dues nor cancelled the plots. Detail is given in **Annexure-01**.

(Amount in Rs)

S. No.	Name of Scheme	Outstanding Amount	Late payment Surcharge	Total Outstanding
1	Commercial plots	18,476,030	4,619,008	23,095,038
2	Residential Housing Schemes	409,292,140	81,858,428	491,150,568
3	Right of Fee Collection for Parking		507,232	507,232
Total		427,768,170	86,984,668	514,752,838

Non-recovery of outstanding amount and late payment surcharge against the allottees indicates weak financial management, which caused a loss to the QDA receipts.

The matter was reported to the DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, the department informed that charges of Rs. 138.129 million outstanding against installments and Rs. 15.057 million as surcharge were recovered from commercial and residential allottees as pointed out by Audit. DAC directed that recovery of the remaining amount be made or plots may be cancelled. No further progress was intimated till finalization of this Report.

Audit recommends that outstanding amount be recovered from the residential and commercial plots owners or the plots may be cancelled as provided in the contract agreement under intimation to Audit.

[AIR Para Nos:2,27,10,12]

2.1.2 Non-Imposition of NUF- Rs 34.358 million

According to Para-1(C) of agreement, the allottee will complete the building in all respect in accordance with QDA specifications within 18 months from the date of start of construction work, failing which Non-Utilization Fee (NUF) @ 25% per annum of the cost of plot will be charged.

During 2018-19, Quetta Development Authority did not impose Non-Utilization Fee (NUF) @ 25% per annum of the cost of plot from the allottees of different housing schemes who did not construct their buildings despite the fact that they were allowed construction work since long which resulted into a loss of Rs. 34.358 million. Detail is given in **Annexure-2**.

Non recovery of NUF caused a loss to the QDA receipts

The matter was reported to DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, the department informed that an amount of Rs. 129,500 on account of NUF has been recovered from the allottees of commercial plots. DAC directed that recovery of the remaining amount be made. However, no further progress was intimated till finalization of this Report.

Audit recommends that remaining amount may be recovered from the owners of the plots.

[AIR Para No:4]

2.1.3 Non-withholding of Capital Value Tax-Rs 19.125 million

According to allotment orders, 4% of total cost of allotted plot as Capital Value Tax shall be paid to the Government by the allottee on allotment of commercial plots of any size and residential plots of Category “A-1” 500 Sq Yards and above.

During 2018-19, Quetta Development Authority failed to withhold Capital Value Tax from the allottees of the following commercial and residential allottees since long, which resulted into a loss of Rs 19.125 million to the Government exchequer. Detail is given in Annexure-3.

(Amount in Rs)

S. No.	Name of Scheme	Total Cost	CVT 4%
1	Commercial Plots	68,052,300	2,837,049
2	Residential Housing Scheme	407,205,000	16,288,200
Total		475,257,300	19,125,249

Non-withholding of Capital Value Tax indicates weak financial management which caused loss to the Government exchequer.

The matter was reported to DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, the department informed that an amount of Rs. 0.458 million has been recovered from commercial and

residential allottees. DAC directed that recovery of the remaining amount be made. However, no further progress was intimated till finalization of this Report.

Audit recommends that government dues on account of Capital Value Tax be realized from the allottees of commercial and residential plot owners at the earliest.

[AIR Para Nos:3,28]

2.1.4 Unauthorized award of contract- Rs. 2.607 million

According to Para-15(2) of Balochistan Public Procurement Rules 2014, “All procurements opportunities over 1 million rupees shall be advertised on the Authority’s websites as well as in the newspapers as prescribed in these rules.”

During audit of QDA for the year 2018-19, it was observed that contract of family park Satellite Town, Quetta was renewed for the period 01-07-2019 to 30-06-2021 @ Rs. 0.892 million per annum. It will be pertinent to mention here that the contract of same family park was awarded to the same contractor w.e.f 01-07-2017 to 30-06-2019 @ Rs. 0.472 million against reserved price of Rs. 1.500 million per annum assessed by the Authority which was treated as irregular by the Audit during 2017-18 because approval of the Governing Body was not obtained to award contract at lower than reserved price. The same irregularity was repeated in the year 2019 by granting extension for further two years to Mr. Ali Gul @ Rs. 0.892 million per annum without floating fresh tender to obtain competitive market rates. While going through the note sheet of the concerned file, it was observed that market value of the contract was assessed as Rs. 3.500 million per annum which was subsequently approved by the Director General. However instead of floating fresh tender in the newspaper, the contract was extended for another two years in favor of the above named contractor resulting into a loss of Rs. 2.607 million QDA receipts. Even the contractor did not deposit the contract amount of Rs. 0.892 million. It was also observed by the Audit that premises of the QDA was also being utilized by the contractor for parking of private vehicles without depositing a single penny into the QDA account.

The whole process was manipulated in favor of the contractor at the cost of financial resources of Authority.

The matter was reported to DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, the department failed to submit initial reply of audit observation as well as working paper for DAC meeting as happened in the last year DAC meeting in November, 2019. The PAO expressed serious concern and directed DG QDA to call explanation of the concerned officials. However, no further progress was intimated till finalization of this Report.

Audit recommends that the matter may be inquired for fixing responsibility against the officials at fault.

[AIR Para Nos: 11,14]

2.1.5 Non-recovery of outstanding dues from Government departments-Rs 52.472 million

According to GFR rule-38, “it is Primary responsibility of the departmental authorities to see that all revenue or other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credited to the public account”.

During 2018-19, Quetta Development Authority failed to collect the outstanding amount of Rs 52.472 million from government departments on account of allotment of plots for building offices since long. The detail of outstanding dues against different departments is as under:

(Amount in Rs)

S.No.	Name of Departments	Size of Plot (sft)	Rate Per Sft	Amount
1	Excise & Taxation	6020	100	1,204,000
2	Industries	21364	100	4,272,800
3	Agriculture	17248	100	3,449,600
4	Health	50148	100	10,029,600
5	Police	45738	40	3,659,040

S.No.	Name of Departments	Size of Plot (sft)	Rate Per Sft	Amount
6	UP&D Department	11396	20	29,857,520
Total:				52,472,560

Non-recovery of outstanding amount against the government departments indicates weak financial management which caused a loss to QDA receipts.

The matter was reported to the DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, it was informed by the QDA that they are constantly pursuing this matter with the concerned departments for recovery of the outstanding dues. Audit pointed out that the same issue was already raised in the previous year but management failed to recover outstanding dues. DAC decided that the issue may be taken up at the higher level with these departments for recovery of outstanding dues. No further progress was intimated till finalization of this report.

Audit recommends that outstanding amount be recovered from the government departments at the earliest.

[AIR Para Nos:23]

2.1.6 Non-withholding of Government taxes–Rs 0.881 million

According to BRA Act 2015, BST has been imposed @ 15% on consultancy services/surveyors”.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted @ 4.5%, from the bills of suppliers.

During 2018-19, Quetta Development Authority failed to withhold following Government taxes from the bills of contractors which resulted into a loss of Rs 0.881 million as detailed in Annexure-4.

(Amount in Rs)

S. No	Nature of Tax	Gross Amount	Tax Amount
1	Income Tax	7,399,438	739,944
2	BST	943,508	141,526
Total:		8,342,946	881,470

Non-withholding of Government taxes indicates weak financial management, which caused a loss to government exchequer.

The matter was reported to DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, it was informed by the QDA that an amount of Rs 0.279 million on account of Income Tax. DAC directed that remaining outstanding amount may be got recovered from the contractors under intimation to Audit. No progress was intimated till finalization of this Report.

Audit recommends that government taxes be realized from the contractors under intimation to audit.

[AIR Para Nos: 9,12,16]

2.1.7 Advance payment to SSGC and QWASA-Rs. 20.111 million

According to Para-290 of Federal Treasury Rules, no money shall be drawn from the Treasury unless it is required for immediate disbursement. It is not permissible to draw the money from the Treasury in anticipation of demand.

During 2018-19, Quetta Development Authority paid an amount of Rs. 20.111 million as advances to Sui Southern Gas Company (SSGC) and Quetta Water & Sanitation Authority (Q-WASA) for provision of gas and water connections at the following Housing Schemes of QDA but the works were not executed by the agencies even after almost 15 years.

(Amount in Rs)

S. No	Name of Scheme	Department	Date	Amount
1	Takhtani Housing Scheme	SSGCL	29-06-2006	13,811,117
2	Kirani Housing Scheme	Q-WASA	20-06-2005	6,300,000
Total:				20,111,117

Non-execution of work by SSGCL and Q-WASA in different Housing Schemes was due to weak administrative controls of the QDA.

The matter was reported to the DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, the department informed that several letters and legal notices were served to Q-WASA and SSGCL for early completion of works but in vain. PAO said that the payment to the said institutions should have been made on work done basis. DAC decided that the issue may be taken up immediately with the Finance Department for recovery of the amount at source from Q-WASA and also to take up the case with the Ministry of Petroleum and Finance Division for recovery from SSGCL.

Audit recommends that decision of the DAC may be implemented in its true letter and spirit.

[AIR Para Nos: 35]

2.1.8 Unauthorized approval of layout plan without reserving land for the civic amenities

According to Para-13 (a) of the Town Planning Regulations, 1995, amended in 2007, the processing of land ownership documents submitted with detailed scheme shall be examined in the office of the Director Town Planning after the scrutiny fee has been deposited with the Authority. The sponsor will be informed about the objection on the land ownership and other documents, if any.

According to QDA Town Planning Regulations 1995, amended in 2007, no scheme can sale out plots and carry out development work without approval of layout plan and infrastructural design. Further according to Section-A of Part-II,

Planning Permission and Procedure of the Town Planning Regulations 1995, amended in 2007, a housing scheme can be formed by the cooperative societies, an individual, a group of individuals etc. for an area not less than 32 Kanals (4 Acres) falling within the controlled area and in the residential zones specified in the Master Plan.

During audit of Quetta Development Authority in 2018-19, it was observed on scrutiny of revenue record that the land occupied by the “Markhore Housing Scheme” under mutation Nos. 1231 and 1237 measuring 25-Rod, 10 Pol (equivalent to 274,927 Sft) was registered in the name of Fazal Mehmood and Brothers under khasra Nos. 1127/212, 1225/211, 213. Further, letter of the Patwari Halqa Saddar 4 Tehsil Quetta also showed total area as 274,927 Sft which was endorsed through Non-Encumbrance Certificate issued by Deputy Commissioner, Quetta. Contrary to above QDA granted NOC for planning permission and layout plan of the said housing scheme for an area measuring 348,480 Sft, thus an approval to the said scheme for an extra land measuring 73,553 Sft was unauthorized. Moreover, QDA failed to mortgage 30% of salable plots measuring 132,422 in the scheme for roads, parks, open spaces, playgrounds, and graveyards to the QDA in violation of above rule.

Grant of NOC and approval of the layout plan for an extra land measuring 73,553 Sft and non-registration of the mortgage deed was held unauthorized and illegal.

The matter was reported to the DG QDA in October 2020, but no reply was received.

In the DAC meeting held on November 23, 2020, the department failed to submit reply, on which the PAO expressed serious concerns and directed DG QDA to call explanation of the concerned officials on their absence from the DAC meeting. However, no further progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed against the officials at fault for grant of NOC and approval of the extra land without mortgaging land for civic amenities.

[AIR Para Nos: 40, 41]

2.1.9 Illegal private Housing Schemes

According to QDA Town Planning Regulations, 1995, amended in 2007, no scheme can sale out plots and carry out development work without approval of layout plan and infrastructural design. Further according to Section-A of Part-II, Planning Permission and Procedure of the Town Planning Regulations, 1995, amended in 2007, a housing scheme can be formed by the cooperative societies, an individual, a group of individuals etc. for an area not less than 32 Kanals (4 Acres) falling within the controlled area and in the residential zones specified in the Master Plan.

During 2018-19, it was observed that a number of house schemes were running their business in the city without taking NOC from QDA. However, no action was taken against them. Further QDA processed various applications of private housing schemes having total area of less than 4 acres in violation of above rule. Detail is in **Annexure-5**.

Taking no action against the unauthorized private schemes and processing applications for less than area of 4 acres raises questions on the functioning of the organization.

The matter was reported to the DG QDA in October 2020, but no reply was furnished.

In the DAC meeting held on November 23, 2020, the department failed to submit reply of audit observation. The PAO expressed serious concerns and directed DG QDA to call explanation of the concerned officials on their absence from the DAC meeting. However, no further progress was intimated till finalization of this Report.

Audit recommends immediate action against illegal Housing Schemes.

[AIR Para Nos: 42,43]

CHAPTER-3
LOCAL COUNCILS

Local Councils

1. Introduction:

As per Balochistan Local Government Act 2010 and amendments therein, Local Councils comprise of Secretary Balochistan Local Government Board who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, Municipal Committee for each Municipality, District Councils for each District and Union Council for each Union. Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Councils.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2019-20	Revenue / Receipts Audited FY 2019-20
1	Formations	733	425	6593	683
2	Assignment Accounts (Excluding FAP)	-	-	-	-
3	Authorities/Autonomous Bodies etc. under the PAO	733	425	6593	683
4	Foreign Aided Projects (FAP)	-	-	-	-

2. Comments on Budget and Accounts (Variance Analysis)

Development and non-development grants of Rs. 4429 and 8056 million respectively were received from the provincial government during 2018-19 and own receipt of the councils was Rs. 810 million. Total comes to Rs. 13295 million, against which an expenditure of Rs. 8068 million was incurred leaving a balance of Rs 5227 million as saving. The availability of funds and actual expenditure is summarized below:

(Rs in million)

S. No	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Balance	% Balance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2		4	5(3+4)		7	8(6+7)	9(5-8)	9/5*100
1	Balochistan Local Government Board(01)	315	77	392	177	5	182	210	53
2	Balochistan Local Council Election (01)	15	8	23	9	5	14	9	39
3	Divisional Local Government Board(04)	32	11	43	12	6	18	25	58
4	Metropolitan Corporation (01)	1420	378	1798	1101	220	1321	477	26
5	Municipal Corporations (05)	420	415	835	304	297	601	234	28
6	Municipal Committees (54)	1688	1156	2844	918	675	1593	1251	44
7	District Councils (32)	832	545	1377	239	402	641	736	53
8	Union Councils (635)	442	302	744	100	149	249	495	66
	Total Non-Development	5164	2892	8056	2860	1759	4619	3437	43
8	Development (MPA/PSDP)	-	-	4429	-	-	2707	1722	39
	Total Development	-	-	4429	-	-	2707	1722	39
9	Receipts	-	-	810	-	-	742	68	8
	Total Receipts			810			742	68	8
	Grand Total			5239			3449	1790	34
	(Non-Development + Development+Receipts)	5164	2892	13295	2860	1759	8068	5227	39

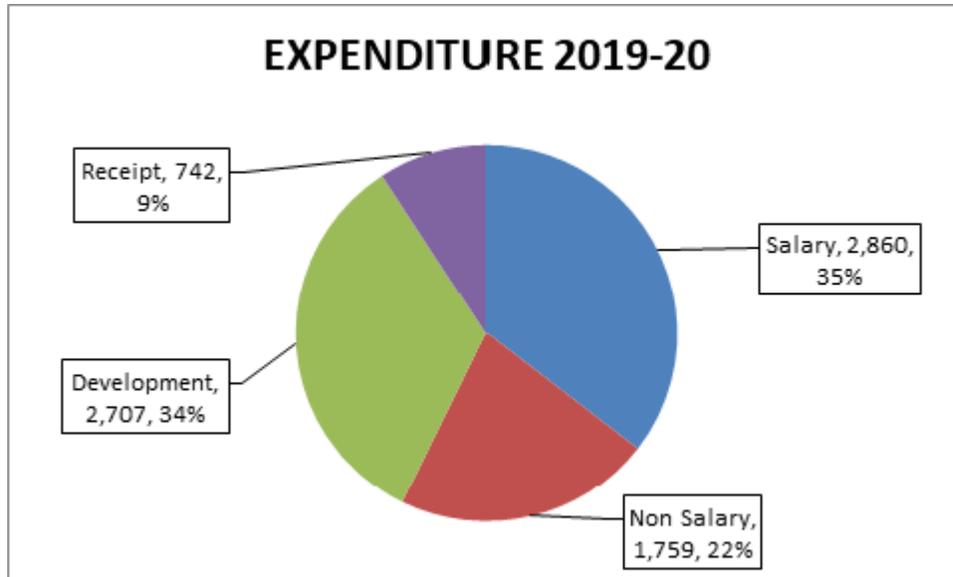
a) **Non-Development Expenditure** In the financial year 2019-20, there was a savings of Rs 3437 million i.e. 43%.

b) **Development Expenditure** In the financial year 2019-20, there was a savings of Rs 1722 million i.e.39%.

c) **Receipts:** In the financial year 2019-20, there was a shortfall of Rs 68 million i.e. 8%.

3. Charts and Graphs

(Rs in million)



For the financial year 2019-20, expenditure on Salary, Non-Salary, Development expenditure and Receipts comprised 35%, 22% , 34% and 9 % of total expenditure respectively.

4. Classified Summary of Audit Observations

Audit observations amounting to Rs.1,823.466 million were raised as a result of this audit. This amount also includes recoveries of Rs.209.876 million as pointed out by the audit. Summary of the audit observations classified by its nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	No-production of record	12.908
2	Reported cases of fraud, embezzlement and misappropriation	20.7
3	Irregularities	604.931
A	HR/Employees related Irregularities	156.246
B	Procurement related Irregularities	83.076
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	236.36
E	Violation of rules, regulations	130.387
4	Value for money and services issues	112.222
5	Sustainability/Recovery	209.876
6	Other/ negligence	256.76
Total		1,823.466

5. Comments on the status of compliance with PAC directives

All Audit Reports from 2010-11 onward are pending to be discussed by the PAC except Report for year 2014-15 which has been discussed.

3. BALOCHISTAN LOCAL GOVERNMENT BOARD

3.1 AUDIT PARAS

3.1.1 Unauthorized/Irregular expenditure without pre-audit –Rs. 7,326 Million

As per Para-2 of the Finance Department Letter No. FD/SO/VI(Budget)7-4/2019-20/925-35 dated 30-03-2020, “No claim shall be paid without pre-Audit by the concerned Local Fund Audit (LFA) or any officer/official duly authorized /designated by the Finance Department who is responsible for pre-Audit of claims of Local Councils”.

During 2019-20, all Local Councils of Balochistan incurred an expenditure of Rs.7,326 million without applying preliminary checks of pre audit due to which many irregularities were observed by audit like money was drawn without vouched account, payment was made in cash instead of bank accounts, liabilities of developmental work were paid without documentation as prescribed in the CPWD code and government taxes were not deducted. There existed no mechanism for drawl of public money as No measures were taken by the Secretary Local Government Board for establishment of a pre audit counter to ensure prudent use of public money. Detail of expenditure is as under:

(Rupees in Million)	
Expenditure	Amount
Salary & Pension	2,860
Non-Salary	1,759
Development	2,707
Total:	7,326

Incurring of expenditure without applying pre-audit checks is unauthorized and irregular. It shows weak controls which may result in misappropriation of public money.

The matter was reported to the Secretary Balochistan Local Government Board in October 2020 but no reply was received.

In the DAC meeting held on September 15, 2020, it was intimated by the Secretary Local Government Board that a Reform Committee has been constituted to suggest amendments in the BLG Act, 2010 including system of pre-audit. DAC directed that process may be expedited. However no progress was intimated till finalization of this Report.

Audit recommends that pre-audit system may immediately be introduced in the local Councils to avoid irregularities and misappropriation of public money.

[AIR Para No: 1]

3.1.2 Non realization of share on account of transfer of Property Tax

According to Balochistan Urban Property Tax Act, 1958 (West Pakistan Act V of 1958), “2% tax has been fixed as share of local Councils on transfer of property.

During 2019-20, Balochistan Local Councils Board disclosed that none of the local councils are getting 2% share from the Revenue Department, Government of Balochistan on account of transfer of property except MC Quetta, Hub, Chaman, District Council Gwadar and Quetta. Being Controlling Department it was responsibility of the Secretary Balochistan Local Government Board to ensure realization of tax share from the Revenue Department.

Audit was of the view that non-claiming of 2% share on account of transfer of property from the Revenue Department is a clear negligence of the Board that resulted in loss to Local Fund that could have been utilized for rendering Municipal Services and made them less dependent on the government Funds.

The matter was reported to the Secretary Balochistan Local Government Board in October 2020 but no reply was received.

In the DAC meeting held on September 15, 2020, it was intimated by the Secretary Local Government Board that the matter has already been taken with the

Board of Revenue for obtaining detail of receipts released on account of transfer of property in all districts of the province so that 2% share of Local councils could be determined and claimed accordingly. DAC directed that process may be expedited. However no progress was intimated till finalization of this Report.

The Audit recommends that the matter should be taken up with the Revenue Department to claim the share of Local Councils on transfer of property.

[AIR Para No: 2]

3.1.3 Non-establishment of pension, GP fund, Group Insurance and Benevolent fund

Under Section (2) of the functions of Balochistan Local Government Board, “It is the duty of the Board to operate Pension Fund, Group Insurance Fund, Benevolent Fund and other funds for the benefits of services”.

During audit for the year 2019-20, it was observed that Balochistan Local Government Board failed to establish various funds required under rules i.e. Pension Fund, GP Fund, Group Insurance Fund and Benevolent Fund for employees Local Council Service. Moreover, GP Fund, Group Insurance and Benevolent Fund is not being deducted from the salaries of the employees, therefore no payment is made to the employees on account of GP Fund, GI and BF except pension for which all the councils are dependent on the grants received from the government. An amount of Rs. 578.727 million was paid to the retiring employees on account of pension in the financial year 19-20 through grant in aid received from the government. The pension liability of the government is increasing at a very fast pace, therefore, government will not be in a position to continue this arrangement for a long time.

The matter was reported to the Secretary Balochistan Local Government Board in October 2020 but no reply was received.

In the DAC meeting held on September 15, 2020, PAO directed that Secretary Local Government Board that all funds mentioned in the BLG Act, 2010

may be established as suggested by Audit on priority basis. No progress was intimated till finalization of this Report.

Audit recommends that all funds may immediately be established in the Local Councils.

[AIR Para No:7]

4 METROPOLITON CORPORATION QUETTA

4.1 AUDIT PARAS

4.1.1 Non-production of record –Rs 5.550 million

According to Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

During 2019-20, MCQ did not provide the following record amounting to Rs. 5.550 million for audit scrutiny. Detail is provided in **Annexure-1**.

(Amount in Rs)

S. No	Particulars	Amount
1.	Auction record of Liaquat Park Quetta	3,050,000
2.	Ladies Park at Satellite Town Quetta for the period 03-01-2018 to 31-12-2019.	2,500,000
3.	Fees related to Cellular Towers	-
4.	Lease record of 11 Properties	-
Total		5,550,000

Non-production of record was an act of concealment of record leading to doubts about the utilization of public money.

The matter was reported to MCQ in December, 2020 but no reply was received.

In the DAC meeting held on 13-01-2021, DAC directed that all the record may be provided for audit scrutiny at the earliest. No progress was intimated till finalization of this report.

Audit recommends that responsibility may be fixed against official(s) responsible besides production of record.

(AIR Para No 43,61)

4.1.2 Mis-appropriation in rent of cabins -Rs. 20.700 million

According to Para 05 (1) of the Balochistan Local Councils (Property) Rules, 2019, “In managing the property, the manager shall exercise the same amount of prudence as he would exercise had such property been his own property”.

According to Section 111 (1) of Balochistan Local Government Act, 2010 “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

During 2019-20, MCQ did not collect rent from tenants of 42 cabins who were running their businesses in the premises of Taxi Stand, Prince Road and former Mutton Market. Audit interviewed many cabin tenants who admitted that they were paying a rent ranging between Rs. 7,000 –10,000 per month. However, audit was not provided with any evidence of deposition of the same in MCQ account. Further, record of MCQ showed that there were only 8 cabins at Prince Road while on physical inspection of audit it was found that there were 20 cabins. The tenants confirmed that they were paying a rent @ Rs. 10,000 per month. This situation reflected that the Taxation Branch was un-officially collecting the rent from the tenants and deliberately did not maintain the record for years. Since exact dates of allotments were not available, audit calculated the loss of last five years which came to Rs. 7.200 million.

(Amount in Rupees)

S. No	Particulars	Number of Cabins	Monthly Rent	Yearly Rent	Amount in 05 Years
1	Former Mutton Market area of Meezan Chowk	17	10,000	2,040,000	10,200,000
2	Taxi Stand Cabins	17	7,000	1,428,000	7,140,000
3	Prince Road Cabins	08	7,000	672,000	3,360,000
Total					20,700,000

Non deposition of rents of Cabins into the MCQ account leads to misappropriation of MCQ receipts.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that these cabins are actually encroached; therefore, no rent was collected. Audit pointed out that there is apprehension that rent is being collected unofficially which needs to be probed. After thorough discussion, it was decided that the matter will be probed by the department and encroachment be removed as early as possible. No progress was intimated till finalization of this report.

Audit stresses that the matter may be probed and illegal encroachments may be removed.

(AIR Para Nos 1, 2, 35, 60)

4.1.3 Non-recovery of rent from warehouses-Rs. 24.300 million

According to Para 04 (2) of the Balochistan Local Councils (Property) Rules, 2019, the manager managing the property shall exercise the same amount of prudence as he would exercise had such property been his own property”.

During 2019-20, the MCQ did not collect rent from tenants of 14 warehouses situated on Sariab Road which were occupied by transporters. Since dates of allotments were not available with the department, therefore, audit calculated loss of Rs. 24.300 million of last five years on the basis of rent fixed by

the Metropolitan, although market rate in the area was much higher than the rate fixed by the office. Detail is provided in **Annexure-2**.

Non collection of rent from tenants resulted in loss to the Metropolitan.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, wherein it was directed that the amount may be recovered as calculated by audit. No progress was intimated till finalization of this report.

Audit stresses that the matter may be investigated with a view to fix responsibility besides recovery of the outstanding amount.

(AIR Para No 16, 25, 37)

4.1.4 Non- realization of rent of properties - Rs. 10.705 million

According to Rule 111(1) of Balochistan Local Government Act 2010, “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2019-20, it was observed that MCQ owns 469 shops, 341 Cabins and 18 flats in various locations of Quetta city. However, the local office failed to recover rent of a single penny from the tenants during the year which resulted in a loss of Rs 10.705 million. Detail is as under:

(Amount in Rupees)

S.No	Particulars	Amount
1	Shops	7,901,800
2	Cabins	2,630,736
3	Flats	172,800
Total		10,705,336

Non recovery of rent from the tenants caused loss to the MCQ receipts.

The matter was reported to the MCQ in December, 2020 but no reply was received.

In the DAC meeting held on 13-01-2021, it was intimated by the Secretary BLG Board that revision of rent is already under process with the Rent Assessment Committee. Audit did not satisfy with the reply and pointed out that outstanding rent is required to be recovered as soon as possible besides revision of rates. DAC agreed with the audit contention and directed Administrator MCQ to recover outstanding amount on account of rent at the earliest. No progress was intimated till the finalization of this report.

Audit recommends for recovery of outstanding government dues expeditiously.

[AIR Para No-3]

4.1.5 Loss due to grant of lease in non-transparent manner

According to Balochistan Local Government Act 2010 Rule 110(2), “Immovable properties of local council shall not be sold or permanently alienated: Provided that such properties may be given on lease through competitive bidding in public auction with the prior approval of the Government”.

As per para 08 of the lease agreement of plot executed between MCQ and Ch. Imdad Ali, the lessee on 06-01-1962, the plot will be used for no other purpose except hotel. Further, according to Para-10 of the said lease, “As the provincial government of West Pakistan have not so far framed any rules under the Municipal

Administration Ordinance 1960, for leasing out of Municipal plots, the present lease has been granted on the express condition that it will be subject to the By-Laws/Rules/Orders subsequently framed/issued by the provincial government of West Pakistan.”

During scrutiny of record of MCQ, it was observed that a plot measuring 13,433 sft situated on junction of Jinnah and Zarghoon Road Quetta was leased out to Ch. Imdad Ali by the erstwhile Municipal Committee Quetta on 06-01-1962 @ Rs. 874/- per annum. The term of the lease was agreed as 30 years’ renewable up to 90 years. At the time of initial lease deed, no property rules had been framed for the local councils, therefore, as per clause-10 of the above agreement, the land of lease was accorded conditionally that it will be subject to the By-laws/Rules/Orders subsequently framed by the provincial government. Later on the West Pakistan Municipal Committee (Property) Rules, 1962 were promulgated, but the lease was not made subject to above mentioned Property Rules. Moreover, as per Clause-8 of the agreement, the plot was required to be used for no other purpose except for hotel. After the expiry of its first spell, the MCQ extended the agreement for a further period of 30 years on 12-03-1992 @ Rs 6,750/- per annum without assessing market value of the plot. Later, an agreement was signed between the parties on 20-05-1992 by inserting a new Clause-7 in contravention of Clause-8 in which the lessee was allowed to use the said land for any other purpose as well.

Consequently, Imdad hotel was converted into a hospital. Further, lease rights of the said property were transferred in the name of Dr. Muhammad Aslam Baloch on the written request of Shuja Ali, grandson of Imdad Ali. Presently a private hospital is being run on the said property which is located at the busiest commercial hub of the city. The current market value of the property is around Rs. 80,000 per sft while only Rs. 10,747 is charged by MCQ annually from the lessee.

Due to grant of land on lease on meagre rates, the Corporation was put to an opportunity loss of millions of rupees.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, PAO informed that the matter is already under consideration as lease of the said land is going to be expired in 2022. Audit pointed out that a huge loss has already been made to the government by leasing land on nominal rates and amending provisions of agreement in favor of the lessee from time to time. DAC agreed with the contention of the audit and directed MCQ to review the whole record and place the matter before the government for appropriate decision into the matter. No progress was intimated till finalization of this report.

Audit recommends that the matter may be probed for the favor granted to the lessee and may be given on competitive rates in 2022 on completion of lease period.

[AIR Para No 7]

4.1.6 Loss due to lease of property on meagre rates –Rs. 7.271 million

According to Balochistan Local Government Act 2010 Rule 110(2), “Immovable properties of local council shall not be sold or permanently alienated: Provided that such properties may be given on lease through competitive bidding in public auction with the prior approval of the Government”.

As per para 09 of agreement executed between MCQ and M/S Chevron Pakistan Ltd on 15-09-1961, “this lease will be subject to the by-laws/rules orders subsequently framed/issued by the Provincial Government of Balochistan”.

During 2019-20, it was observed that a plot measuring 18,228 Sft situated at junction of Circular Road and Club Road was leased out to M/S Chevron Pakistan Ltd on 15-09-1961 for a period of 10 years renewable up to 30 years for establishment of Petrol Pump without mentioning lease rate. Later, the lease period was extended repeatedly by ten years terms up to 2012 at meagre rates. The recent extension was granted at a lease rate of Rs. 28,800 per annum from 2012 to 2022. Although the West Pakistan Municipal Committee (Property) Rules, 1962 were promulgated after lease agreement but the lease was not made subject to above mentioned Property Rules. Audit is of the opinion that present market value of the

property is around Rs. 100,000 per Sft as it is located at Circular Road which is the center of the city. In the surrounding of the Petrol Pump the rent of a very small shop of 10x10 feet is Rs 40 to 45 thousand per month. It was noted that the covered area of the Petrol Pump is 18228 Sq.ft. Hence if a shop of 100 Sq.ft is rented @Rs. 40,000 per year then the rent of property come to per month comes to Rs 7.271 million.

Granting lease on meagre rates through frequent extensions resulted in undue favor to the lessee.

The matter was reported to the MCQ in December, 2020 but no reply was received.

In the DAC meeting held on 13-01-2021, audit pointed out that a huge loss has been made to the government by leasing land by granting frequent extensions on nominal rates. DAC agreed with the contention of the audit and directed MCQ to review the whole record and place matter before the government for appropriate decision. No progress was intimated till finalization of this report.

Audit recommends that lease of said property may not be extended further and be rented out on market rate in the manner prescribed in Property Rules, 2019.

[AIR Para No 8]

4.1.7 Loss due to non-revision of rates and subletting of properties Rs. 38.728 million

According to Rule 111(1) of Balochistan Local Government Act 2010, "Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local

Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

As per report of Tax Branch of the Metropolitan Corporation, it was observed that several properties were sublet at much higher rates by the actual tenants because these properties were rented out on nominal rent without revision of rent since long. A loss of Rs. 38.728 million was caused to the MCQ for non-capitalizing on the opportunity existing in the market. Detail is provided in **Annexure-3**.

Due to non-revision of rents and subletting of properties of MCQ, a huge loss was sustained.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, audit contended that all the properties were sub-let on higher rent due to nominal rent fixed by the MCQ. It was informed by the management that revision of rent is already under process. DAC directed that subletting may be discouraged by punishing the defaulters and rents be enhanced as soon as possible. No progress was intimated till finalization of this report.

Audit recommends that immediate steps may be taken to survey all the properties and cancel such illegal rent arrangements immediately to save Corporation from further loss.

(AIR Para Nos 27,28)

4.1.8 Non withholding of government taxes - Rs. 11.869 million

According Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted 4.5%, from the bills of suppliers”.

According to Sales Tax Ordinance 1999, read with Sales Tax Department Circular on 04-8-2001 “All Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices @ 17% GST”.

During 2019-20, the MCQ, failed to withhold following Government taxes from the bills of the contractors, which resulted into a loss of Rs 11.869 million to the Government receipts. Detail is provided in **Annexure 4**.

(Amount in Rupees)

S. No	Nature of Tax	Paid Amount	Tax amount
1	BST	198,596,753	9,117,659
2	Income Tax	34,467,631	688,802
3	GST	23,459,134	2,062,970
Total:		256,523,518	11,869,431

Non-withholding of Balochistan Sales Tax, Income Tax and General Sales Tax indicates weak financial management, which caused a loss to the government exchequer.

The matter was reported to MCQ in December, 2020 but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that notices have been issued for recovery of government taxes. DAC directed that taxes may be recovered immediately and deposited into the government treasury. No progress was intimated till finalization of this report.

Audit recommends that government dues on account of Balochistan Sales Tax, Income Tax and General Sales Tax be realized from the contractors.

(AIR Para Nos 1,1,34,1,2)

4.1.9 Loss due to levy of road cutting fee in non-transparent manner-Rs. 2.470 million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act”.

During 2019-20, audit observed that the MCQ did not collect fee as fixed for cutting for metaled and non metaled roads. Detail is provided in **Annexure-5**.

Non collection of road cutting caused loss of Rs 2.470 million to MCQ receipts.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that different rates have been fixed for different roads keeping in view quality of road and area. DAC directed to produce rate sheet to audit for verification. No progress was intimated till finalization of this report.

Audit recommends that recovery of road cutting fee may be made at the prescribed rates.

(AIR Para No.34,103)

4.1.10 Less collection of conversion fee from residential to commercial buildings-Rs. 1.795 million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act”.

During 2019-20, MCQ did not collect actual fees on conversion of residential building into commercial from owners of properties which resulted into a loss of Rs 1.795 million to the MCQ. Detail is provided in **Annexure-6**.

Non-recovery of conversion fees of residential to commercial was due to weak financial management which caused a loss to public exchequer.

The matter was reported to MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, DAC directed that recovery may be made as pointed out by audit. No progress was intimated till finalization of this report.

Audit recommends that Government dues on account of conversion fees of residential to commercial of Rs 1.795 million may be realized from concerned owners of properties at the earliest. (AIR Para No 4)

4.1.11 Loss on decrease in reserved price -Rs. 4.750 million

According to Secretary Local Government letter No-1-306 (A)/2011 (BLGB) A.O-IV/6703-05 dated 18th July-2018, it was conveyed that the subsequent contract for the said rights may be recommended /processed @ 10% increase in the approved contractual amount.

During the year 2019-20, the MCQ auctioned the following car parking areas to different contractors. Scrutiny of record revealed that the contracts were awarded below the contractual amount of previous year. The management was required to enhance the bid amount @ 10% in every year as decided by the government vide letter referred above. This resulted into loss of Rs. 4.750 million as detailed below:

(Amount in Rupees)

Particular	Current Year contractual amount	Previous year contractual amount	Enhancement required @ 10 % per year	Contractual amount	Loss
	A	B	C	D (B+C)	E (A-D)
Car Parking Baldia Plaza Meezan Chowk	6,250,000	6,600,000	660,000	7,260,000	1,010,000
Car Parking Ladies Park	1,815,000	5,050,000	505,000	5,555,000	3,740,000
Total					4,750,000

Audit is of the view that corporation was put to loss in collusion with the contractor.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that bidders were not willing as the reserve price was high; therefore, it was decided to reduce the same. DAC directed that documentary evidence regarding justification

for decrease in reserved price and approval of the competent authority may be provided to audit for verification. No progress was intimated till finalization of this report.

Audit recommends investigation into the matter to fix responsibility for giving loss to the organization.

[AIR Para Nos 5,9]

4.1.12 Loss due to departmental collection of various parking fees-Rs 10.025 million

According to Rule-111(1) of Balochistan Local Government Act 2010, “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2019-20, MCQ auctioned various Car/Motor Cycle Stands and Parks to different contractors but the works were executed departmentally instead of contractors which resulted in a loss of Rs. 10.025 million. Detail is provided in **Annexure-7**. The following irregularities were noticed on case to case basis. Detailed observations are as follows:

1. MCQ auctioned rights of fee collection of the Cycle / Motor Cycle Stand at Gabriel Saint School Archar Road Quetta to M/S Malik Liqueat Lehri at Rs.1.400 million for the period 20-12-2018 to 31-12-2019. However, local office collected the fee departmentally for the above mentioned period without mentioning any reason. During the period only Rs. 0.341 million

was collected by putting Corporation to a loss of Rs 1.058 million. Detail is in Annexure-7a.

2. MCQ auctioned the rights for fee collection of the Cycle / Motor Cycle stand in underground Fire Brigade Plaza to M/s Malik Liaquat Lehri at a bid amount of Rs 6.250 million but no work order was issued to him. On the contrary management awarded collection of fee on daily basis to the same contractor @ Rs 10,000 per day instead of Rs. 17,123 for a period of 6 months which resulted in a loss of Rs 1.296 million. Detail is in Annexure-7 b.
3. Rights of collection fees of Baldia Plaza Underground Cycle / Motor Cycle Stand were auctioned to Mr. Syed Muhammad Khair at the rate of Rs. 3.700 million for a period of one year i.e. 2018-19. Instead of awarding the contract, local office issued work order to the same contractor for collection of fee on daily basis @ Rs. 10,000 per day without mentioning any reason. The contractor was supposed to collect Rs. 3.650 million during the period while Rs. 2.890 million was collected, resulting in a shortfall of Rs. 0.760 million. Moreover, the contractor did not deposit Rs. 2.890 million collected by him in the Corporation account. Detail is provided in Annexure-7 c.
4. Rights of fee collection of Gents' Park Satellite Town Quetta was auctioned and awarded to M/S Syed Murad Khan who quoted Rs. 3.400 million for a period of one year. However, the local office ran the park departmentally for a period of 5 months. However, only Rs. 0.645 million was collected against the target of Rs. 1.416 million @ Rs. 9,315 per day. Hence a loss of Rs. 0.771 million was caused. Detail is provided in Annexure-7 d.
5. MCQ auctioned the rights to collection fee of the Cycle / Motor Cycle Stand, Wadood Shah Market to M/S Naeem Khan, Government Contractor for the year 2019-20. The said contractor submitted bid amounting of Rs. 1.320 million. Instead of giving work order to the contractor, the local office ran the cycle/motor cycle stand departmentally from 01-07-2019 to 31-12-2019. Later the office issued work order to M/S Salah-ud-Din for remaining period of 06 months who deposited Rs. 0.280 million only. The challan of

the amount was also not produced to verify the deposition. Hence, a loss of Rs 0.380 million was sustained. Detail is provided in **Annexure-7 e**.

6. Rights for collection of fee of Ladies' Park at Satellite Town Quetta had been granted through auction to M/S Syed Muhammad Khair for the period 03-01-2019 to 31-12-2019 @ Rs. 3.630 million per annum. However, the management decided to collect the fee departmentally for the said period @ Rs. 10,000 per day but failed to produce any documentary evidence of collection and deposition of the amount collected departmentally. Detail is provided in **Annexure-7 f**.

Rights of fee collection of various parking stands were auctioned but fee was collected departmentally which resulted in loss to the Corporation.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that work orders were issued to contractors but approval was not granted by the Administrative Secretary. The process was delayed and later on it was intimated that the contracts may be re-auctioned. Therefore, fee was collected departmentally till execution of new contracts. Audit questioned that who will bear responsibility for loss made to the Corporation. DAC decided to probe the matter and fix responsibility against the person(s) at fault. No progress was intimated till the finalization of this report.

Audit suggests that responsibility may be fixed against the concerned officer(s) for making loss to the Corporation.

(AIR Para Nos 10,04,12,15,22,06)

4.1.13 Loss due to irregular award of contract of Bakra Peeri -Rs.13.100 million

According to Rule 111(1) of Balochistan Local Government Act 2010, “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

According to Secretary Local Government Board letter dated 28-05-2019 “the reserved price of Bakra Peeri was fixed as Rs.41.150 million for the year 2019-20”.

MCQ auctioned the entry fee for Bakra Peeri, Eastern Bypass, Quetta for the year 2019-20 to M/s Syed Muhammad Khair who offered the highest rate of Rs. 41.700 million. The local office issued work order but the said contractor failed to abide by the terms and conditions of the contract and did not deposit the first installment of auction amount. Instead of proceeding against the contractor, the local office decreased the bid price from Rs. 41.700 million to Rs 28.600 million and continued the contract with the same contractor without mentioning any cogent reasons and taking approval from the competent authority which resulted in a loss of Rs.13.100 million to the Corporation.

Undue favor was extended to the contractor at the cost of public money.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, it was intimated that Call Deposit of the said contractor was forfeited but they were constrained to reduce the reserve price because nobody was willing to participate in the process of bidding on the same reserved price. DAC decided that documentary evidence regarding forfeiture of Call Deposit of the defaulter and approval of the competent authority for reduction in reserve price may be produced to audit for verification. No progress was intimated till finalization of this report.

Audit recommends to probe into the matter to avoid such losses in future.

(AIR Para No 13)

4.1.14 Loss due to non-auction of parking space– Rs. 16.950 million

Para 23 of GFR Volume-I states that every government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part and that he will also be held personally responsible for any loss arising from fraud or negligence on the part of any other government officer to the extent to which it may be shown that he contributed to the loss by his own action or negligence.

Mutton Market Meezan Chowk was demolished during 2015-16 and presently the space is being utilized for parking of vehicles. Total area of the demolished market is almost 12000 sft. It was observed that thousands of vehicles are parked in the area on daily basis as it is situated in center of the city; a busiest area adjacent to Vegetable Market. According to a conservative estimate, 1000 vehicles are parked in the area on daily basis and Rs. 50 is charged per vehicle. In this way total receipt was estimated as Rs. 18.000 million per year. Metropolitan Corporation did not auction the space but made an informal arrangement with a private person to collect parking fee. Another comparison was made with parking area of Baldia Plaza which is almost equal in size and situated in front of the parking area under observation. Parking area of Baldia Plaza was auctioned for the current year @ of Rs 14.000 million. Whereas parking fee of Rs 1.049 million only for a

year was collected from the area obtained from demolition of Mutton Market. Audit calculated loss on the basis of parking fee being collected by the private person.

(Amount in Rupees)

Parking Fee realized per year	Minimum number of vehicles parked per-day	Rate charged by the private person	Market rate per annum	Amount
A	B	C	D	(D-A)
1,049,800	1,000	50	18,000,000	16,950,200

The Corporation is being deprived of its revenue due to malpractices of the officials concerned.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that contract was for car parking at the site has been granted informally as construction work may be started anytime. Audit did not agree with the reply and contended that informal arrangement cannot be made on the land possessed by the government. Moreover, fee collected by the Corporation is far less than the amount actually being collected by the contractor as calculated in the para. PAO directed that survey of the car parking may be carried out and the same may be auctioned with the condition that contract may be cancelled by the Corporation at any point in time. No progress was intimated till finalization of this report.

Audit recommends that decision of the DAC may be implemented without further loss of time and money.

(AIR Para No 17)

4.1.15 Un-justified/Irregular expenditure on repeated repair of Rest House- Rs. 9.774 million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2019-20, audit of MCQ, it was observed that a Rest House at Ziarat was repaired seven times in a year by spending millions of rupees. Similarly a provincial government owned quarter at GOR Colony was repaired three times in a year through by incurring expenditure of Rs. 9.774 million as detailed below.

(Amount in Rs)

S.No	Name of Work	Name of contractor	Amount
1	Repair of Ziarat Rest House	M/S Tawakal Builders	994,441
			986,800
			989,272
			992,500
			996,500
			970,343
			994,258
2	Repair work of Quarter No. C 29		950,000
			950,000
			950,000
Total			9,774,114

The following irregularities were observed;

- i. A huge expenditure was incurred on repair on repair of Rest House within a year which was unjustified as there are only five rooms in the Rest House and total receipt for the year 2019-20 was only Rs.100000. The money expended on repair was sufficient to construct a new Rest House of the same size in Ziarat.
- ii. A quarter situated in GOR colony was repaired which falls under the administrative jurisdiction of provincial government. Millions of rupees are

expended by the government on repair of government owned residential accommodations each year.

- iii. Amount of expenditure in each case was kept under the limit of one million to avoid administrative approval of Secretary Local Government.
- iv. The repair work of both the buildings were splitted but managed to be executed by the same contractor.
- v. Maintaining Rest House in Ziarat by MCQ on such a huge cost was not justified in the presence of so many other Rest Houses in Ziarat owned by the Local Government Department. Moreover, functional jurisdiction of MCQ does not extend to Ziarat.

The matter was reported to MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that the expenditure was incurred on repair of Ziarat Rest House and government quarter by observing all codal formalities. Audit questioned that why expenditure was split by keeping the amount under one million in each case. Audit also demanded that all tenders floated in the media for the said works along with justification may be produced to audit for ascertaining authenticity and legality of expenditure. DAC agreed with the contention of audit and directed officer concerned to produce record to audit for further scrutiny. However no progress was intimated till finalization of this report.

Audit recommends that matter may be probed for fixing responsibility on utilizing money by violating standards of financial propriety.

(AIR Para No 11)

4.1.16 Irregular expenditure without tender- Rs. 37.581 million

According to Para 15 (1) of BPPR, 2014, “Procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These Procurement opportunities may

also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

According to Rule 51 (f) (iii) of BPPRA “In case of goods, it (repeated order) shall be permissible only within the same financial year, and in case of works, during the currency of the project(s) or scheme(s)”;

During 2019-20, the Metropolitan Corporation Quetta incurred an expenditure of Rs. 37.581 million on account of purchase of various items out of contingent expenditure and development works without calling open tender. Detail is provided in **Annexure-8**.

Apart from avoiding tender, following irregularities were also observed;

- i) Rs. 6.139 million was incurred for purchase of various electric items without stock taking, physical inspection and obtaining warrantees.
- ii) Rs. 5.066 million was incurred on supplying and fixing of Street Lights without preparing estimates, MBs and completion certificates.
- iii) Rs. 5.901 million was incurred on purchase of various items and works without stock taking and completion certificates.
- iv) Rs.2.396 million was spent on advertisement charges without mentioning occasions or events.
- v) Rs. 2.518 million was incurred on account of decoration charges and fairs and festivals charges without mentioning occasions or events.
- vi) Rs. 1.654 million was spent on purchase of uniforms. Moreover, price of each uniform for 57 employees of Fire Brigade Branch employees costed Rs. 19,377 per uniform which was unjustified.
- vii)Rs. 4.800 million was incurred on repair of Roads and Streets at Hazara Town Quetta. The work was executed without preparing estimates and MB and without deduction of GST of Rs. 0.574 million.

- viii) A work “Construction of Sewerage line, drain, street lights and improvement of roads at Kharotabad” was awarded to M/s Haji Yousaf Bangulzai at a cost of Rs 3.00 million. Work Order was issued on 30-01-2020 but instead of executing the above work, another work “Construction of retaining wall at Kharotabad ward No. 52 Quetta” was awarded to the same contractor at a cost of Rs 2.800 million without calling tender.
- ix) Rs.2.94 million was incurred on improvement of sewerage lines at Imdad chowk Gawalmandi Chowk, Jan Muhammad Road, Shahwakshah Road, Mecongi Road and Jinnah Road Quetta without preparing estimates and deduction of income tax of Rs. 0.187 million.
- x) Rs.3.367 million was incurred on purchase of office equipment (06 Laptops, 01 Photostat Machine, 06 Printers, 01 Desktop Computer) from M/S Tawakkal Builders & Developers. Procurement was done from the savings accrued out of developmental work in the financial year 2017-18 without mentioning specifications, warranties and inspection of technical committee.

The expenditure was incurred without obtaining competitive rates and fulfilling codal formalities which made the whole expenditure irregular.

The matter was reported to MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that the works were carried out in emergency. DAC directed that all codal formalities may be fulfilled and the expenditure be regularized by the competent authority. No progress was intimated till the finalization of this report.

Audit recommends that the expenditure may be regularized by the competent authority.

(AIR Para Nos. 1,2,3,6,8,16,7,20,21,29)

4.1.17 Unauthorized payment of overtime allowance to all employees- Rs. 110.642 million

According to Finance Division Notification No, F.4 (1) R-5/2010 dated 2nd July, 2018 “Overtime allowance on working days of Rs.480 per day and on holidays Rs 600 per day is permissible only to the staff car drivers and dispatch riders”.

During 2019-20, QMC paid a huge amount on account of Overtime Allowance of Rs. **110.642** million to all Class-IV employees without and majority of non-gazetted staff without justifying grant of allowance. Detail of employees is provided in **Annexure-9**.

Payment of overtime allowance to all employees created an unnecessary burden on the finances of Corporation.

The matter was reported to the department in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated this is holiday’s allowances paid to the employees who used to work on weakened. Audit was of the view that there is no provision in the rule for such allowance. DAC directed that the case may be referred to Finance Department for advice. No progress was intimated till finalization of this report.

Audit recommends that a payment of overtime allowance to the staff not entitled may be stopped forthwith.

(AIR Para No 09)

4.1.18 Non-adjustment of advances of Rs. 2.350 million

According to rule 668 of Treasury Rules Vol-1 “Advances granted under special orders of competent authority to government Officers for departmental or allied purposes may be drawn on the responsibility and receipt of the officers for whom they are sanctioned, subject to adjustment by submission of detailed accounts supported by vouchers or by refund, as may be necessary”. and Rule 26

of GFR Provides that “it is the duty of the departmental Controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited to Government Accounts”.

During audit of MCQ for the financial year 2019-20, it was observed that advances of Rs. 2.350 million ranging from 0.100 million to 1.000 million at a time were given to different officials for the purpose like repair of vehicle, defense / independence day and dinner for dignities for which there exist no provision in the rules. Similar practice was observed in the previous year when millions of rupees were given as advance for sanitation campaign on which PAO expressed displeasure in the DAC meeting held on January 19, 2019 and directed them to produce adjustment account to audit for verification which is still awaited. Detail of advances given during 2019-20 is provided in **Annexure-10**.

Audit is of the view that advances under FTR-668 are allowed in rare circumstances under special orders of the competent authority but management of the QMC is granting these advances for routine expenditures which is not justified. Since no vouched accounts were rendered against these advances therefore possibility of misuse of public money cannot be ruled out.

The matter was reported to MCQ in December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office intimated that advances were paid for different departmental expenditures. Audit pointed out that advances cannot be granted for all contingent expenditures except advance out of Permanent Advance. DAC directed that adjustment accounts against these advances may be produced to audit for verification and such practice may not be repeated in future. No progress was intimated till finalization of this report.

Audit recommends that decision of the DAC may be implemented in its true letter and spirit.

(AIR Para No 15)

5. MUNICIPAL CORPORATIONS / COMMITTEES

5.1 AUDIT PARAS

5.1.1 Cash drawl without vouched accounts- Rs 6.301 Million.

According to FTR-130 “money may not be withdrawal from the consolidated funds or the public accounts except for presentation of bills.

During 2019-20, following MCs had drawn an amount of Rs. 6.301 Million in cash without vouched accounts. Moreover, local offices could not explain where the amount was spent. Detail of Cheques drawn is attached as Annexure-1.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Municipal Committee, Kohlu	3,388,932
2	Municipal Committee, Sanjavi	2,912,452
Total:		6,301,384

Drawl of huge amount without vouched accounts were an act of concealment of record which made the whole expenditure doubtful.

The matter was reported to the Chief Officers concerned in December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, the concerned offices were directed to provide the vouched accounts to Audit for scrutiny however; no progress was intimated till finalization of this Report.

Audit recommends that either the record of drawl of money may be provided for verification or the amount in question may be recovered from the officers concerned besides initiating disciplinary proceedings against the concerned officials.

[AIR Para Nos: 2,2]

5.1.2 Irregular expenditure on construction of black top road - Rs 10.973 million

According to SI: 32-15 of CSR-2018, the test of Penetration, softening point, Flash & Fire, Specific Gravity, Viscosity, Ductility, Elastic recovery, extraction test etc. are required for bitumen and as per Si: 32-14, the test of Sieve Analysis, Field moisture content, compaction test (Proctor Density), CBR test etc. are required for Soil and Murum. Further, SI 21-6 of CSR 2018 deals with the making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers not exceeding 9" (230mm) in depth including dressing top and sides of the bank within a lift of 5 ft. (1.5m) and lead upto 100 ft. (30m) (Excluding the royalty of Earth, Compaction and its carriage).

During 2019-20, the following MCs awarded different works of construction of block top road to various contractors at an estimated cost of Rs. 10.973 million. Detail is as under:

(Amount in Rs)

S. No.	Name of Office	Name of Work	Name of Contractor	Recoverable amount of rent
1	Municipal Corporation Turbat	Construction of Black Top Road from Bahoot House to Master Ismail House Kollowi Bazar Absor	M/S DK & Brothers Builders and Construction Company	8,000,000
2	Municipal Committee, Mastung	Construction of Black Top Road from Khakian Mastung	M/S New Pak Bismillah Constt, CO	2,973,000
Total				10,973,000

The expenditure was held irregular due to following reasons.

1. Audit observed that the Engineer at site was required to ensure placement of material for embankment in layers not exceeding 9" for compaction but MB showed that 12" material was placed in layers for compaction.

2. The PC1(estimate) seems to be the true copy of the MB with no difference which depicts that the estimate has been developed and got technically sanctioned after completion of the work.
3. The local office failed to carry out required bitumen and soil tests to ascertain quality and grade of asphalt and earthen material.

Non-compliance of the procedure prescribed for works may lead to low and inferior quality of work.

The matter was reported to the Chief Officers concerned in December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, the offices could not justify the matter. DAC directed that laboratory test of soil and bitumen may be carried out, however no progress was intimated till finalization of this Report.

Audit recommends that lab test may be carried out as directed in the DAC.

[AIR Para Nos: 1,1]

5.1.3 Non-recovery of rent of shops, offices and residential quarters –Rs 44.943 million

According to Section 114 (1) Balochistan Local Government Act, 2010, a Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the Public Account”.

During 2019-20, following MCs failed to recover rent of Rs 44.943 million against different properties i.e. shops, offices, residential quarters and other buildings as detailed in **Annexure-2**.

(Amount in Rs)

S. No.	Name of Office	Recoverable amount of rent
1	Municipal Corporation Pishin	956,655
2	Municipal Corporation Turbat	2,696,800
3	Municipal Corporation Chaman	27,194,328
		5,461,800
		4,132,500
4	Municipal Corporation Hub	2,987,132
5	Municipal Committee, Dalbandin	554,400
6	Municipal Committee, Naseerabad	147,000
Total Outstanding		44,130,615

Non-recovery of rent indicates inefficiency and negligence of the management which caused a loss of millions of rupees to the offices.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, PAO took the matter seriously as it was apparent that the concerned field office failed to recover the outstanding amount for a long period. The PAO directed that the outstanding dues must be realized as early as possible however, no progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of different properties may be realized at the earliest.

[AIR Para Nos: 11,8,20,21,22,2,2,6]

5.1.4 Loss due to non-revision of rent of shops– Rs 16.869 million

According to Section-112 of Balochistan Local Government Act, 2010, local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils. Further as per Provincial Rent Law, lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During 2019-20, the following MCs did not revise the rates of rent of shops for the last so many years, although revision was required under the law and rules made thereunder. As a result of non-revision of rent of shops, a loss of Rs 16.869 million was made to the Local Fund as detailed in **Annexure-3**.

(Amount in Rs)

S. No.	Name of Office	Total Loss
1	Municipal Corporation, Pishin	9,211,572
2	Municipal Corporation, Turbat	804,000
3	Municipal Corporation, Hub	840,960
4	Municipal Corporation, Khuzdar	1,646,400
5	Municipal Committee, Dalbandin	1,074,600
6	Municipal Committee, Harnai	1,740,000
7	Municipal Committee, Kharan	1,552,200
Total		16,869,732

The above mentioned MCs rented out shops on nominal rates instead of competitive market rates, which depict weak internal controls of the management causing loss to the receipts of these councils.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, it was intimated that the matter has been taken up by the concerned Rent Assessment Committees

constituted for the purpose of revision of rents. But no further progress was intimated till finalization of this Report.

Audit recommends that the rates of rents of shops be revised forthwith in consonance with market rates.

[AIR Para No: 12,8,2,27,2,4,2]

5.1.5 Irregular expenditure without calling tender –Rs 11.454 Million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2019-20, following MCs incurred an expenditure of Rs 11.454 million without calling tender as prescribed in the BPPRA rules. Detail of expenditure incurred is provided in Annexure-4.

(Amount in Rs)		
S. No.	Name of Office	Amount
1	Municipal Committee, Khanozai	2,986,000
2	Municipal Committee, Gaddani	1,590,000
3	Municipal Committee, Ziarat	1,269,563
4	Municipal Committee, Sanjavi	1,659,378
5	Municipal Committee, Killa Abdullah	1,373,658
6	Municipal Committee, Killa Saifullah	1,252,860
7	Municipal Committee, Kohlu	1,322,600
Total		11,454,059

Incurring public expenditure without calling open tenders deprived these organizations from obtaining competitive rates.

The matter was reported to the Chief Officers concerned in November and December 2020 but no reply was received.

In the DAC meeting held on January 11-15, 2021, the offices concerned intimated the expenditure was incurred in emergency. DAC decided that expenditure may be regularized by the competent authority; however no progress was intimated till finalization of this Report.

Audit recommends that the expenditure be got regularized by the competent authority besides fixing responsibility against the officials at fault.

[AIR Para Nos: 14,3,4,4,12,3,4]

5.1.6 Irregular / Unauthorized Expenditure on Disposal of Garbage /Cleaning Charges– Rs 17.609 Million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

During 2019-20, the following MCs incurred an expenditure of Rs **17.609** million on disposal of garbage/cleaning charges through private contractors as detailed in **Annexure-5**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation, Khuzdar	914,770
2	Municipal Corporation, Chaman	1,552,200
4	Municipal Committee, Barkhan	891,990
5	Municipal Committee, Mach	700,000
6	Municipal Committee, Wadh	960,400
7	Municipal Committee, Killa Abdullah	927,107
8	Municipal Committee, Killa Saifullah	1,872,565
9	Municipal Committee, Muslim Bagh	2,625,042
10	Municipal Committee, Kohlu	1,008,875
11	Municipal Committee, Gaddani	835,000
12	Municipal Committee, Musa Khail	1,353,933
13	Municipal Committee, Tasp	1,309,500
14	Municipal Committee, Surab	967,200
15	Municipal Committee, Sanjavi	776,200
16	Municipal Corporation, Hub	914,525
Total		17,609,307

Following irregularities were observed:

- i. Expenditure on lifting of garbage was incurred in piecemeal round the year instead of planning expenditure through an annual contract because lifting of garbage is the main function of Municipal Corporations.
- ii. Despite having large numbers of regular sanitary workers and daily wages contingent paid staff, hiring of private contractors was unjustified.
- iii. Detail of work was not recorded anywhere like dates, quantity of garbage per load locations from where garbage was lifted and places where disposed off.

Audit is of the view chances of misuse of public fund cannot be ruled out in the absence of Standard Operating Procedures and compliance of standards of financial propriety.

The matter was reported to the Chief Officers concerned in November and December, 2020 but no reply was received.

In the DAC meeting held on January 11-15, 2021, it was intimated that by the concerned offices that actually expenditure incurred on different dates but payments were made on release of funds to the councils. DAC directed that all the relevant record regarding releases, vouchers and sanction orders may be provided to audit for verification. But no compliance was intimated till finalization of this Report.

Audit recommends that expenditure under question may be probed and future strategy be devised to plan the expenditure in the public interest.

[AIR Para No:16,5,3,9,17,11,5,5,5,5,1,15,14,6,4]

5.1.7 Unauthorized expenditure on NSR without rate analysis– Rs 9.407 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date.

The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2019-20, following MCs executed different schemes at the cost of Rs 9.407 million on NSR basis without preparing rate analysis approved by the competent authority despite the fact that these items were available in the CSR, 2018. Detail of items or works paid on NSR is provided in **Annexure-6**.

(Amount in Rs)

S. No.	Name of Office	Total Amount
1	Municipal Committee, Buleda	349,879
2	Municipal Committee, Naal	700,000
3	Municipal Committee, Wadh	462,000
4	Municipal Committee, Muslim Bagh	1,685,967
5	Municipal Committee, Nushki	1,765,750
6	Municipal Committee, Tump	1,462,879
7	Municipal Committee, Saranan	700,000
8	Municipal Committee, Zehri	2,280,803
Total:		9,407,278

Incurring of expenditure on NSR items without approved rate analysis by the Director General Local Government is unauthorized.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, the concerned offices were directed to provide approved rate analysis in comparison with schedule rates as specified in CSR, 2018 to audit for ascertaining economy of expenditure, however no progress was intimated till finalization of this Report.

Audit recommends that ex-post facto approval of the Director General Local Government Balochistan may be obtained for regularization of expenditure.

[AIR Para Nos: 4,4,4,11,13,3,5,4]

5.1.8 Irregular expenditure on purchase of vehicles of Rs. 133.621 million

As per rule 51 (b)(vii) “purchase of locally manufactured motor vehicle from local manufacturer or authorized agent can be made through direct procurement at manufacturer’s price”. And as per Rule 51(b-II) of BPPR 2014, “a procuring agency shall only engage in direct contracting if the required item(s) is of proprietary nature and obtainable only from one source, provided that the Head of the Department certifies in writing the proprietary nature of the item(s) to be procured, provided that the procuring agencies shall specify the appropriate fora, which may authorize procurement of proprietary object after due diligence”. Further, as per Rule 15 of BPPRA 2014, “All procurement opportunities over one million rupees shall be advertised on the Authority’s website as well as in the newspapers as prescribed in these rules”.

During 2019-20, following MCs, made an expenditure of Rs. 133.621 million on account of purchase of different vehicles under development grant 2018-19. Detail is provided in Annexure-7.

(Amount in Rs)

S. No.	Name of Office	Total Amount	GST not withheld
1	Municipal Committee, Ormara	14,500,000	2,465,000
2	Municipal Committee, Pasni	17,900,000	3,043,000
3	Municipal Committee, Sohbat Pur	12,870,000	2,187,900
4	Municipal Committee, Jiwani	19,304,000	3,281,680
5	Municipal Committee, Sikandarabad	18,950,000	3,221,500
6	Municipal Committee, Chitkan	3,900,000	678,810
7	Municipal Committee, Awaran	13,513,513	-
8	Municipal Committee, Khaliqabad	6,896,564	1,172,416
9	Municipal Committee, Wadh	2,000,000	340,000
10	Municipal Committee, Gawadar	15,210,000	2,194,161
11	Municipal Committee, Dera Allah Yar	8,577,500	1,458,175
Total:		133,621,577	20,042,642

The expenditure was held irregular as;

- i. In majority of cases, vehicles were purchased from unauthorized firms and contractors.
- ii. Cost of the vehicles which were fabricated for specific use should have been tendered.
- iii. GST was not withheld from the suppliers.
- iv. Messy Tractor-385 was procured by MC Sohbat Pur at Rs. 1.782 million through M/S Jaffarabad Tractor while sales tax invoice produced by Millat Tractor Lahore revealed that original price of the tractor was only Rs.1.260 million, while Income Tax, transportation and insurance was also claimed by M/S Jaffarabad Tractor of Rs. 0.521 million. Hence, the same amount was overpaid.

Incurrence of expenditure in violation of codal formalities and non deduction of GST led to mis-procurement and loss to government.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, it was observed that vehicles were purchased from unauthorized firms and contractors through quotations instead of direct contracting from the manufacturing firms. DAC directed that all the relevant record including GST invoices of proof of deduction may be provided to audit for verification, however no progress was intimated till finalization of this report.

Audit recommends that the expenditure may be regularized besides recovery of GST.

[AIR Para No:3,6,2,1,4,9,5,11,3,4,2]

5.1.9 Payment of Salaries in cash–Rs 43.044 Million

According to APPM para 4.6.3.1, “The normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by the employee. This is the most secure and economical method of payment and it automatically ensures that recipients have access to their

salary on the due date. Moreover, direct credit has tangible advantages, over payment by cheque or cash, against risks of theft or fraud”.

During 2019-20, following MCs incurred an expenditure of Rs. 43.444 million on payment of salaries to the employees in cash rather than crediting this amount into their bank accounts. Detail of cash payment to the employees is attached as Annexure-8.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Municipal Committee, Sibi	3,210,990
2	Municipal Corporation, Khuzdar	6,796,452
3	Municipal Committee, Dera Bugti	14,240,000
4	Municipal Committee, Sui	13,740,000
5	Municipal Committee, Jhal Magsi	5,457,000
Total		43,444,442

Authenticity of expenditure cannot be verified because the payment was made in cash.

The matter was reported to the Chief Officer concerned in November and December 2020 but no reply was received.

In the DAC meeting held on January 11-15, 2021, it was intimated that all the staff has been directed to open their bank accounts. DAC directed that cash payment of salaries should be stopped forthwith and documentary evidence of disbursement of salaries be provided to audit for verification. No further progress was intimated till finalization of this Report.

Audit recommends that DAC decision may be implemented.

[AIR Para No: 3,11,6,6,2]

5.1.10 Un-authorized retention of tax money–Rs 10.595 Million

According to section 160 of income tax ordinance 2001; Any tax that has been collected shall be paid to the Government Treasury within time and in the

manner as may be prescribed and according to section 161 (1) of Income Tax Ordinance 2001, the person having collected tax shall be personally liable to pay the amount of tax to the Government Treasury”. Further, according to Rule-7(I) of Treasury Rules, all money received by Government officers on account of the revenues shall without undue delay be paid in full into Government account. Money so received shall not be appropriated to meet the departmental expenditure.”

During 2019-20, following MCs paid an amount of Rs. 152.805 million to different contractors on account of development works and withheld government taxes of 13.647 million but did not deposit the same into the relevant accounts of the government, which resulted into a loss of Rs 10.595 million to the government receipts. Detail of expenditures and taxes is in annexure-9.

(Amount in Rs)

S. No.	Name of Office	Total Amount	Withheld Income Tax	Withheld BST	Total Amount of Taxes
1	Municipal Committees, Gaddani	15,704,098	1,177,807		1,177,807
2	Municipal Committees, Naal	40,685,455	3,051,409	2,441,127	2,441,127
3	Municipal Committees, Wadh	35,000,000	2,625,000		2,625,000
4	Municipal Committees, Zehri	12,315,610	923,671		923,671
5	Municipal Committees, Naseerabad	34,400,000	2,580,000		2,580,000
6	Municipal Committees, Dera Allah Yar	14,700,000	848,047		848,047
Total		152,805,163	11,205,934	2,441,127	10,595,652

Retention of government taxes indicates weak financial management causing loss to the government revenue.

The matter was reported to the Chief Officers concerned in November and December 2020 but no reply was received.

In the DAC meeting held on January 11-15, 2021, the concerned MCs were directed to deposit money retained illegally in the relevant government accounts. No further progress was intimated till finalization of this Report.

Audit recommends that amount of taxes retained by the corporations may be deposited in to the government treasury at the earliest.

[AIR Para Nos: 5,11,2,1,2,1,1)

5.1.11 Non / Less withholding of Taxes–Rs 24.252 million

According Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

During 2019-20, following MCs either did not withhold BST liable to be paid by the contractors for development works @ 6% or withheld less amount of tax than prescribed by the government putting government to a loss of Rs. **252 million** as detailed in **Annexure-10**.

(Amount in Rs)

S. No.	Name of Office	Total Amount	BST not withheld	BST less withheld	GST / Income Tax	Total Recovery
1	Municipal Corporation Turbat	65,378,735		2,012,588		2,012,588
2	Municipal Corporation Chaman	16,458,173	987,490			987,490
3	Municipal Corporation Pishin	31,121,797		933,653		933,653
4	Municipal Committee, Tump	13,054,446	783,266			783,266
5	Municipal Committee, Uthal	14,673,567	345,759	267,328		613,087
6	Municipal Committee, Bela	15,065,629	903,938			903,938
7	Municipal Committee, Dureji	12,387,357		393,501		393,501
8	Municipal Committee, Winder	10,722,810		355,796		355,796
9	Municipal Committee, Gaddani	15,704,098	942,246			942,246
10	Municipal Committee, Naal	40,685,455	2,441,127			2,441,127
11	Municipal Committee, Wadh	35,000,000	2,100,000			2,100,000
12	Municipal Committee, Naseerabad	13,924,000	532,020			532,020
13	Municipal Committee, Awaran	15,054,343		451,630		540,528
14	Municipal Committee, Sohbat Pur	9,201,243		335,215		335,215
15	Municipal Committee, Musa Khail	605,233	90,785			90,785
16	Municipal Committee, Dalbandin	43,076,592	1,307,298			1,307,298

S. No.	Name of Office	Total Amount	BST not withheld	BST less withheld	GST / Income Tax	Total Recovery
17	Municipal Committee, Jiwani	3,994,969	239,697			239,697
18	Municipal Committee, Ormara	2,973,000	178,000			178,000
19	Municipal Committee, Pasni	9,320,000	599,000			599,000
20	Municipal Committee, Dera Allah Yar	10,000,000	600,000			600,000
21	Municipal Committee, Shahrug	4,889,301		146,681		146,681
22	Municipal Committee, Muslim Bagh	1,685,967	252,895			252,895
23	Municipal Committee, Sibi	8,522,724	511,363			511,363
24	Municipal Committee, Mach	6,379,978	382,800			382,800
25	Municipal Committee, Sikandarabad	15,653,142	737,634			737,634
26	Municipal Committee, Kohlu	16,059,906	711,372			711,372
27	Municipal Committee Dera Bugti	9,147,840	548,871			548,871
28	Municipal Committee, Sui	21,685,260	1,301,121			1,301,121
29	Municipal Committee, Jhal Magsi	41,532,462		1,245,974		1,245,974
30	Municipal Committee, Gandawa	16,569,679		497,092		497,092
31	Municipal Committee, Naal	516,949			87,883	87,883
32	Municipal Committee, Jiwani	1,026,606			220,720	220,720
33	Municipal Committee, Dera Allah Yar	2,415,450			251,790	251,790
34	Municipal Committee, Mastung	4,996,000			224,820	224,820
35	Municipal Committee, Sibi	2,697,155			121,372	121,372
36	Municipal Committee, Jhal Magsi	1,202,150			204,366	121,372
Total:		533,382,016	16,496,682	4,896,392	1,110,951	24,252,995

Non/Less withholding of Government taxes indicates weak financial management which caused a loss to the government exchequer.

The matter was reported to the Chief Officers concerned in November and December 2020 but no reply was received.

In the DAC meeting held on January 11-15, 2021, the MCs were directed to recover the taxes and deposit that into Government treasury. No further progress was intimated till finalization of this Report.

Audit recommends that government dues on account of different taxes may be recovered at the earliest.

[AIR Para Nos:

6,16,2,5,12,10,10,10,12,2,20,6,2,9,4,4,1,2,12,9,10,2,1,11,3,1,1,1,8,11,4,2,6,9]

5.1.12 Overpayment due to allowing higher rates-Rs. 4.262 million.

According to SI No.30-82 of CSR 2018, composite rate of supply and installing mercury vapour light fixture with 125W PHL-N lamp. Ballast starter, power factor improvement capacitor including suspension rod with fixing arrangement, accessories etc., Philips HRP 38 type or approved equivalent is Rs.17,400 per unit”. Further According to SI No. 21-90-1 of Baluchistan Schedule of Rates 2018 provides “Supply and Fixing of Concrete pavers on sand cushion of different designs having thickness of 60 mm, mechanically compressed, minimum strength of 4500 psi after laboratory testing at factory and random testing at site as and when desired by the Engineer incharge complete in all respects at rate of Rs. 92.55 Sft.

As per para-296 of CPWA Code Vol-1 “to facilitate the preparation of estimates, which serve as a guide in setting rates in connection with contract agreement a schedule of rate of each kind of work commonly executed should be maintained and kept up to date. It should be prepared based on rates prevailing in each locality and necessary analysis of the rate of each description of work should be recorded. The rates entered in estimate should agree with the schedule rates but where the latter are not considered sufficient, the deviation should be explained in detail in the estimates”. Further CSR-2018, IS No. 30-128 the composite rate of installation of street light is given Rs.23,092.50, further As per item SI: No 21-91-1 of CSR 2018, “Supply and Fixing of Concrete pavers on 3" thick sand cushion of different designs having thickness of 80 mm, mechanically compressed, minimum strength of 7000 psi after laboratory testing at factory and random testing at site as

and when desired by the Engineer in charge complete in all respects. (No PCC work is permitted underneath this item of work)

During 2019-20, the following MCs awarded different development works to various contractors and overpaid an amount of Rs. 4.262 million against different items of works worked out in Annexure-11.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation, Pishin	569,250
2	Municipal Corporation, Khuzdar	810,763
		800,385
3	Municipal Committee, Sohbat Pur	824,239
4	Municipal Committee, Zehri	125,181
5	Municipal Committee, Khuzdar	113,313
		113,245
6	Municipal Committee, Dalbandin	71,421
7	Municipal Committee, Sibi	260,610
8	Municipal Committee, Gawadar	577,000
Total:		4,265,407

Allowing higher / inadmissible rate resulted in undue financial benefit to the contractors.

The matter was reported to the Chief Officers concerned in November-December 2020, but no reply was received.

In the DAC meeting held January 11-15, 2021, the MCs were directed to effect recovery from the contractors at the earliest. No progress was intimated till finalization of this report.

Audit recommends that amount overpaid to the contractor may be recovered as soon as possible.

[AIR Para No: 6,5,6,3,11,11,8]

5.1.13 Inadmissible items / excess quantity in civil works-Rs 3.466 million

According to Paragraph 56 of CPWA Code, and 2.86 of B&R Code, “The authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If after the accord of technical sanction alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved.”

During 2019-20, the following MCs allowed inadmissible items and excess quantities against different items of works in development project, amounting to Rs- 2.172 million. Detail is given in Annexure-12.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee, Gawadar	2,172,081
2	Municipal Committee, Naal	103,440
3	Municipal Committee, Bela	100,421
4	Municipal Corporation, Pishin	956,118
5	Municipal Corporation, Naal	134,365
Total:		3,466,425

Allowing items of works without provision in PC-1 was unauthorized.

The matter was reported to the Chief Officers concerned in November-December 2020, but no reply was received.

In the DAC meeting held January 11-15, 2021, the MCs were directed either to recover the amount overpaid to contractors or produce revised PC-I technically sanctioned by the competent authority. No progress was intimated till finalization of this report.

Audit recommends that the expenditure may be regularized by obtaining approval of the competent authority to revise estimates technically sanctioned or affect recovery from contractors.

[AIR Para No: 7,6,8,7,6]

5.1.14 Unauthorized expenditure on hiring of daily wage labourers for cleanliness-Rs. 2.560 million

According to Section No 72(1) of BLG Act 2010, “a Local Council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”

During the financial year 2019-20, Municipal Committee Muslim Bagh paid an amount of Rs.2.560 million @ Rs. 500 per day for hiring of 232 labourers for cleanliness in different wards of Muslim Bagh for six months. Detail is as under:

(Amount in Rs)

S.No	Cheq No./Date	Particulars	Amount
1	98224695/2-1-20	Paid to 28 Daily Wages labourers @ Rs. 500/Day for the month of Dec, 2020	230,000
2	170838534/3-2-20	Paid to 30 Daily Wages labourers @ Rs. 500/Day for the month of Jan, 2020	365,000
3	170838542/2-3-20	Paid to 42 Daily Wages labourers @ Rs. 500/Day for the month of Feb, 2020	374,500
4	170838554/1-4-20	Paid to 42 Daily Wages labourers @ Rs. 500/Day for the month of March, 2020	507,750
5	186342752/30-4-20	Paid to 44 Daily Wages labourers @ Rs. 500/Day for the month of April,2020	527,000
6	186342764/19-5-20	Paid to 46 Daily Wages labourers @ Rs. 500/Day for the month of May,2020	556,250
Total			2,560,500

Following irregularities were observed

1. Approval to the appointments was not obtained from the Secretary Local Government and Rural Development, Balochistan, Quetta in violation of above Section of BLG Act 2010.
2. Payment to daily wages labourers was made in Cash but no acknowledgments were available.
3. At S.No 6, payment was made to 46 daily wages labourers in advance on 19-5-20 for the month of May-2020.
4. Neither detail of work mentioned nor were muster rolls prepared.

Incurring of Expenditure without obtaining of sanction from the Secretary Balochistan Local Government and Rural Development and non-maintenance of relevant record may result mis-use of public funds.

The matter was reported to the Chief Officers concerned in December 2020, but no reply was received.

In the DAC meeting held January 11-15, 2021, it was intimated that due to heavy snowfall, the labourers were hired to remove the snowfall. Audit questioned that how labourers were deployed for removal of snowfall for 06 months and that too upto the month of May when there is no snow. DAC directed that the expenditure may be scrutinized at appropriate level. No progress was intimated till finalization of this Report.

Audit recommends that expenditure may be investigated to fix responsibility.

[AIR Para No.1]

6. DISTRICT COUNCIL

6.1 AUDIT PARAS

6.1.1 Non-production of record –Rs 7.358 million

According to Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the audit and that no such information or any books or other documents to which audit has a statutory right of access may be withheld from the audit and any officer / Department violating these rules shall be treated as misconduct and disciplinary proceedings shall be initiated against him under E&D rules”.

During 2019-20, the following District Councils did not provide record of Rs 7.358 million for audit scrutiny. Detail is provided in **Annexure-1**.

(Amount in Rupees)

S.No	Name of Offices	Amount
1	District Council, Zhob	3,162,646
2	District Council, Sibi	4,195,507
	Total	7,358,153

Non-production of record was an act of concealment of record of expenditure by the management leading to suspected misappropriation of funds.

The matter was reported to the Chief Officers concerned in December 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, the DAC directed that the record may be provided. No progress was intimated till the finalization of this report.

Audit recommends that responsibility may be fixed against official(s) responsible for non-production of record, besides ensuring production of the record to audit for verification.

(AIR Para Nos. 2, 2)

6.1.2 Loss due to illegal occupation of property-Rs. 32.500 million

According to Para 05 (1) of the Balochistan Local Councils (Property) Rules, 2019, in managing the property the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. Further, according to Para 04 (2) of the Balochistan Local Councils (Property) Rules, 2019, a local council may, from time to time, specify the immovable property that shall be placed under the charge of the various departments/branches of the Local Council and the head of the department/branch concerned shall be the manager with regard to the property placed under the charge of his department/branch.

During 2019-20, audit observed that District Council Khuzdar has 18 quarters out of which 05 were allotted to office employees but remaining 13 were illegally occupied by outsiders. The occupants were residing without paying a single penny to the District Council however the local office did not take any step for evacuation of property. Further, no details were provided to ascertain the outstanding rent from the illegal occupants. This resulted in a loss of Rs. 32.500 million to District Council calculated on the basis of prevailing market rate.

(Amount in Rupees)

S. No	Particulars	Total Number	Market Rate (Quarters)	Amount
1	Baldia Quarters Khuzdar	13	2,500,000	32,500,000
Total				32,500,000

Due to inefficiency and negligence the property was illegally occupied by outsiders.

The matter was reported to management of DC in October 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, the DAC directed that either rents may be recovered or properties be evacuated. No further progress was intimated till finalization of this Report.

Audit emphasizes that decision of the DAC may be implemented in letter and spirit.

(AIR Para No. 03)

6.1.3 Non-recovery of rent of shops, offices and residential quarters –Rs 8.335 million

According to Section 114 (1) Balochistan Local Government Act, 2010, a Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the Public Account”.

During 2019-20, following District Councils failed to recover rent of Rs **8.335** million outstanding against different properties i.e. shops, offices, residential quarters and buildings occupied by various tenants and government departments as detailed in **Annexure-2**.

(Amount in Rupees)

S. No.	Name of Office	Recoverable amount of rent
1	District Council, Lasbela	6,202,800
2	District Council, Loralai	2,132,894
Total Outstanding		8,335,694

Non-recovery of rent indicates inefficiency and negligence of the management which caused a loss of millions of rupees to the offices.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

DAC took serious note of the situation during its meeting held on 13-01-2021 because directives of the previous DACs were not complied with by the management. It was directed that the outstanding dues should be realized within a

month and compliance to this effect may be intimated to the Administrative Department as well as Audit Office. No progress was intimated till the finalization of this Report.

Audit recommends that Government dues on account of rent of different properties may be realized at the earliest.

(AIR Para Nos. 2, 4)

6.1.4 Loss due to non-revision of rent of shops–Rs 2.601million

According to Section 112 (1) of Balochistan Local Government Act, 2010 “All lands assessable to rent or land revenue shall be subject to the payment of a rate to be known as the Local Rate. The local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rent or land revenue by the revenue officials responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Council”. Further as per section 9 (d) of the Rules *ibid*, there shall be an automatic increase of the rent at the rate of 10% each year.

During 2019-20, the District Council, Gawadar and Union Council, Taftan did not revise the rates of rent of properties for the last so many years in violation of rule mentioned above. As a result of non-revision of rent of shops, a loss of Rs 2.601 million was calculated by audit on the basis of prevailing market rates as detailed in **Annexure-3**.

(Amount in Rs)

S. No.	Name of Office	Total Loss
1	District Council, Gawadar	2,241,000
2	Union Council, Taftan Chaghi	360,000
Total		2,601,000

The properties rented out on nominal rates is not only putting these Local Councils at loss but also resulting in subletting. It shows inefficiency and negligence of the management.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting held on January 11-15, 2021, it was intimated that the matter has been taken up by the concerned Rent Assessment Committees constituted for the purpose for revision of rents. But no further progress was intimated till finalization of this Report.

Audit recommends that the rate of rents of shops may be revised forthwith in consonance with market rates.

(AIR Para Nos 7, 2)

6.1.5 Doubtful expenditure on removal of wall chalking– Rs 3.613 million

According to Para 10 (i) of GFR; Vol.-I “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.”

During 2019-20, the District Council Pishin incurred an expenditure of Rs. 3.613 million on account of removal of wall chalking through different firms and labourers. Detail is provided in **Annexure-4**.

The following irregularities were observed:

1. The local office incurred huge expenditure of Rs. 3.613 million on removal of wall chalking which was doubtful because the quantum of expenditure was beyond the actual requirement of the area. The same issue was raised in the previous audit reports as well but no corrective action was taken by the department. Millions of rupees were shown spent on the same work in the same pattern in the last 05 years continuously.
2. Splitting of expenditure is quite evident as amount of expenditure in each case was kept below Rs. 200,000.
3. Neither any assessment of removal of wall chalking was prepared nor were any details prepared for work done.

4. Actual dates, locations of the removal of walls chalking were not available.
5. Almost all the works were assigned to the contractor which made the expenditure doubtful.

Incurrence of such a huge expenditure on wall chalking continuously for years in the rural areas is incomprehensible and doubtful.

The matter was reported to management in December 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, the DAC noticed that abnormal and huge expenditure was incurred on account of removal of wall chalking. The local office failed to justify the expenditure being carried out continuously. It was decided in the DAC meeting that the matter may be inquired at an appropriate level. No progress was intimated till finalization of this report.

Audit emphasizes on inquiry into the matter for fixation of responsibility against the officer(s) at fault.

(AIR Para No 12)

6.1.6 Irregular expenditure without tender-Rs. 1.538 million

According to BPPRA rule 15 (1) “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During 2019-20, District Council Kohlu incurred an expenditure of 1.538 million on account of Laying of Shingle Bajri through different contractors without calling open tender. Detail is provided in **Annexure-5**.

Non-obtaining of competitive rates were due to weak internal controls which deprived the Government from economical rates.

In the DAC meeting held on 14-01-2021, it was informed that the work was carried out on emergency basis. However, forum observed that tender was avoided deliberately. DAC directed that the expenditure may be regularized. However no progress was intimated till finalization of this Report.

Audit recommends that expenditure may be investigated, authenticated and regularized by the competent authority.

(AIR Para No 15)

6.1.7 Non-withholding of Government Taxes - Rs. 17.455 million

According Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, "Income Tax is required to be deducted @ 4.5%, from the bills of suppliers.

All Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices", as required under the Sales Tax Ordinance 1999, read with Sales Tax Department circular dated 04-8-2001.

During 2019-20, the following DCs and UCs failed to withhold the various Government taxes from the bills of the contractors, which resulted into a loss of Rs 17.455 million to the Government revenue. Detail is provided in **Annexure- 6**.

(Amount in Rupees)

S. No	Name of Office	Gross Amount	Income Tax withheld	BST withheld	GST	Stamp Duty	Total Amount of Taxes
1	District Council, Barkhan	30,520,400	-	366,245	-	-	366,245
2	District Council, Musakhail	11,400,000	-	684,000	-	-	684,000
3	District Council, Dalbandin	15,821,218	-	949,273	-	-	949,273

4	District Council, Killa Abdullah	10,003,850	-	600,231	-	-	600,231
5	District Council, Nuskhi	2,093,161	-	62,795	-	-	62,795
6	District Council, Quetta	14,202,496	-	467,611	-	-	467,611
7	District Council, Naseerabad	7,809,172	-	468,550	-	-	468,550
8	District Council, Kech		-	1,285,000	-	-	1,285,000
9	District Council, Khuzdar	53,660,000	-	3,219,600	-	-	3,219,600
10	District Council, Sibi	16,224,805	-	973,488	-	-	973,488
11	District Council, Panjgur	28,813,225	46,495	864,396	-	-	910,891
12	District Council, Dera Bugti	18,422,019	-	1,105,321	-	-	1,105,321
13	District Council, Jhal Magsi	15,135,283	-	454,059	-	-	454,059
14	District Council, Jaffarabad	30,000,000	63,688	1,440,000	320,641	75,000	1,899,329
15	District Council, Harnai	8,551,132	-	513,069			513,069
16	Union Councils		-	3,496,524			3,496,524
Total			110,183	16,950,162	320,641	75,000	17,455,986

Non-withholding of Government taxes indicate weak financial management which caused a loss to the government exchequer.

The matter was reported to management of DCs and UCs on September-November 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, it was directed that Government taxes may be recovered and deposited in treasury at the earliest. However no progress was intimated till the finalization of this report.

Audit recommends that government taxes be realized from the contractors and deposited into the government account at the earliest.

(AIR Para Nos 10,1,8,6,11,30,2,6,1,7,1,1,2,9,1,2,3,5,10,11
UCs: 8,8,7,1,1,2,5,5,5,9,1,5,1,2,2,2,2, 2,12,2,2,2,2,2,2,2,2,5,3,4,6,2,1,1,1,1)

6.1.8 Un-authorized retention of government taxes-Rs. 9.224 million

According to section 160 of Income Tax Ordinance 2001; “any tax that has been collected shall be paid to Government Treasury within the time and in the manner as may be prescribed” and according to section of 161 (1) of Income Tax Ordinance 2001 “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury.”

During 2019-20, the following District and Union Councils withheld Rs. 9.224 million on account of Income Tax @ 7.5% and BST from the bills of contractors of Rs. 9.224 million but the same were not deposited into Government treasury as required under the rules. Detail is provided in **Annexure-7**.

(Amount in Rupees)

S.No	Name of Offices	BST	Income Tax	Total
1.	District Council, Quetta	384,539	1,720,570	2,105,109
2.	District Council, Jaffarabad		2,250,000	2,250,000
3.	Union Councils		4,869,641	4,869,641
Total		384,539	8,840,211	9,224,750

Illegal retention of Government taxes resulted in loss to the government exchequer.

The matter was reported to the management in October-December 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, the local office failed to produce any evidence of deposit of taxes. It was directed that Government money retained illegally may be deposited into the relevant heads of account at the earliest. No progress was intimated till the finalization of this Report.

Audit recommends that the amount may immediately be deposited into the government treasury.

[AIR Paras No. 4, 30,1(UCs):1,1,2,1,8,1,1,1,1,1,1,1,1,1,1,9,3,1,1,1,1,1,1,1, 2,1,11,1, 1,1,1,1,1,1,1,1,1,4,4,]

**6.1.9 Irregular / Unauthorized expenditure without frame work agreement-
Rs 26.675 millio**

According to rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014 and amendment made vide Notification on 20-3-2019 “where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates:

a) Framework with rates;

A procuring agency may enter into a framework agreement with rates with a supplier or contractor following the procedure for open competitive bidding.

b) Framework without rates;

A procuring agency may enter a framework agreement without rates with one or more suppliers or contractors following the procedure for pre-qualification.

The procuring agency desirous to use framework agreement shall record its reasons to use this method and make it a part of the procurement record.

During 2019-20, following District and Union Councils incurred an expenditure of Rs 26.675 million on disposal of garbage/Cleaning charges through private contractors as detailed in Annexure-8.

(Amount in Rupees)

S.No	Name of Offices	Amount
1	District Council, Quetta	1,570,941
2	District Council, Pishin	3,400,200
3	District Council, Khuzdar	1,081,210
4	District Council, Kalat	576,970
5	District Council, Mastung	868,050
6	District Council, Kohlu	927,000
7	UCs: Quetta, Lasbela, Pishin, Awaran, Chaghi, Kharan, Killa Abdullah, Nushki, Mastung, Sibi, Zhob, Killa Saifullah, Dera Bugti, Jhal Magsi	18,251,428
	Total	26,675,799

Following irregularities were observed in this regard:

- i. Detail of work was not recorded anywhere like dates, quantity of garbage per load locations from where garbage was lifted and places where disposed off.
- ii. Expenditure on lifting of garbage was incurred in piecemeal round the year instead of planning expenditure through an annual contract by administrator concerned for different number of DC's and UCs under single cluster.
- iii. Payment was made in cash but acknowledgement receipts were also not obtained from contractors/labourers.

Audit is of the view that possibility of misuse of public money cannot be ruled out in the absence of Frame Work Agreement.

The matter was reported to the management in October-December 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, it was intimated by the local office that the expenditure was incurred on different dates in emergency. The forum however observed that the bills were split up to avoid the tender process, It was directed that complete record i.e. estimates, acknowledgment receipt of payment,

completion reports and work-done sheets may be provided to audit within a week time. No progress was intimated till finalization of this Report.

Audit recommends that expenditure under question may be probed and future strategy be devised to plan the expenditure in the public interest.

[AIR Para No DCs:1,11,16,13,9,4 UCs:1,1,1,3,3,4,3,3,3,1,1,4,2,2,2,2,2,2,2,2,2,7,2,2,2,2,2,2,3,3,3,3,3, 1,1,1,1,4,3,2,6,3,2,1,2,2,2,2,2,2,2,2,1,1,1,1,1,1]

6.1.10 Irregular payment of salaries and pension in cash- Rs. 37.037 million

According to APPM Para 4.6.3.1 “The normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by employee.”

During 2019-20, the following District Councils paid an amount of Rs. 37.037 million on account of pay and allowances and pension to their staff. Payments were made in cash instead of transferring the amounts of salaries and pension directly into their personal bank accounts. Detail is provided in **Annexure-9**.

(Amount in Rupees)

S. No	Name of Offices	Amount
1	District Council, Barkhan	3,906,897
2	District Council, Khuzdar	802,068
3	District Council, Zhob	2,830,003
4	District Council, Sibi	18,106,579
5	District Council, Dera Bugti	4,940,000
6	District Council, Jhal Magsi	6,452,000
	Total	37,037,547

Payment of salaries and pension in cash made the expenditure doubtful.

The matter was reported to the management in October-December 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, the local offices informed that notices have been issued to the employees for opening of their bank accounts. DAC

directed that disbursement record may be provide to audit for scrutiny and further disbursement in cash be stopped forthwith. However, no progress was intimated till the finalization of this Report.

Audit recommends that decision of the DAC may be complied with.

[AIR para No. 4,11,1,3,6,2]

6.1.11 Allowing non-schedule rates without rate analysis – Rs 9.741million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2019-20, the following District Councils awarded and executed different schemes at a cost of Rs. **9.741** million on NSR without preparing detailed analysis approved by the competent authority, despite the fact that these items of expenditure were available in the CSR, 2018. Detail of items of works paid on NSR is provided in **Annexure-10**.

(Amount in Rupees)

S.No	Name of Offices	Amount
1	District Council, Pishin	467,212
2	District Council, Lasbela	115,600
3	District Council, Kech	657,500
4	District Council, Barkhan	7,976,000
5	District Council, Sikandarabad	525,000
	Total	9,741,312

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis approved by the competent authority.

The matter was reported the Chief Officers in October-December 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, the management was directed to provide rate analysis approved by the competent authority to audit for verification. Moreover, comparison of rates with CSR 2018 may also be made to assess economy of expenditure. However, no progress was intimated till finalization of this Report.

Audit recommends that rate analysis approved by the competent authority may be prepared for regularization of expenditure.

(AIR Para Nos 3,8,4,6,6)

6.1.12 Irregular expenditure on Construction of rooms for veterinary hospital - Rs.15.6 million

According to Para 10 (i) of GFR; Vol.-I “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.”

During 2019-20, District Council, Barkhan incurred an expenditure of Rs 15.600 million on “Construction of 26 rooms for veterinary hospital in different areas of UCs. Detail is in **Annexure-11**.

The expenditure was held irregular on the following grounds:

1. Despite having 5 veterinary hospitals in district Barkhan, construction of rooms in far flung areas without availability of required staff and logistics of Livestock Department was unjustified.
2. Physical inspection report of rooms was not available and rooms were also not handed over to the Livestock Department.

Audit is of the view that construction of 26 rooms in far flung areas without involvement of Livestock Department was wasteful.

The matter was reported to management of DC in October 2020, but no reply was received.

In the DAC meeting held on 13-01-2021, the local office could not justify the expenditure. It was directed that ownership documents of the lands on which rooms were constructed and taking over by the Livestock Department may be

produced to audit for verification. No progress was intimated till finalization of this report.

Audit recommends immediate inspection of the schemes by the Director Technical or Divisional Director concerned and fixing responsibility against official(s) at fault for non-maintenance of relevant record.

(AIR Para No 9)

6.1.13 Doubtful expenditure on civil works- Rs. 6.777 million

As per Para 146 of GFR, Vol.-I provides that purchase/work order should not be split up to avoid the necessity for obtaining the sanction of higher authority.

Further as per Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

During 2019-20, the following District Councils incurred an expenditure of 6.777 million on account of levelling of roads, Supply of Bajri, Construction of Micro Protection Bund etc. Detail is provided in **Annexure 12**.

(Amount in Rupees)

S.No	Name of offices	Amount
1	District Council Dalbandin	522,573
2	District Council Harnai	652,320
3	District Council Khuzdar	1,973,576
4	District Council Zhob	922,500
5	District Council, Killa Saifullah	2,706,423
	Total	6,777,392

The following irregularities were observed:

- 1- The bills were split up to avoid the tender process.
- 2- The expenditure was incurred from contingencies without preparing estimates and MBs.
- 3- Detail of work done was not available on record.

- 4- Location/areas of the execution of work were not known.
- 5- Work completion reports by the Engineer in charge were also not available.

Due to non-maintenance of relevant record, the chances of misappropriation of fund cannot be ruled out.

The matter was reported to management in October-December 2020, but no reply was received.

In the DAC meeting held on 11-01-2021, it was intimated by the local office that the expenditure was incurred on account of various minor civil works. DAC directed that works executed by councils may be physically verified by the Secretary Local Government Board and expenditure incurred be regularized by the competent authority.

Audit recommends that decision of the DAC may be complied with.

(AIR Para Nos 3,6,18,3,2,3)

CHAPTER-4

LOCAL GOVERNMENTS

Local Government

1. Introduction

Local Governments consist of Director General who is the In charge of Local Government and Rural Development Departments at Provincial Level i.e. Directors Local Government for each Division, Assistant Directors for each District and Development Officers for each Tehsil level and Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Bodies.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2019-20	Revenue / Receipts audited FY 2019-20
1	Formations	106	45	2754	-
2	Assignment Accounts (Excluding FAP)	-	-	-	-
3	Authorities / Autonomous Bodies etc. under the PAO	106	45	2754	-
4	Foreign Aided Projects (FAP)	-	-	-	-

2. Comments on Budget and Accounts (Variance Analysis)

Development and Non-Development funds amounting to Rs 3,221 million were allocated for 106 formations of Local Governments during 2019-20. Against the said allocation, an expenditure of Rs 2,994 million was incurred as summarized below:

(Rs in million)

Non-Development									
S. No	Name of Formation	Actual Grant			Actual Expenditure			(-) Excess/ (+) Saving	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5	6	7	8(6+7)	9	9/5*100
1	Secretary, Local Government Balochistan(1)	49	28	77	47	20	67	10	13
2	Director General, Local Government Balochistan(1)	114	14	128	97	11	108	20	16
3	Directors, Local Government, Balochistan(6)	95	26	121	77	22	99	22	18
4	Rural Development Academy(1)	26	16	42	20	16	36	7	17
5	Assistant Directors, Local Government, Balochistan(32)	272	38	310	221	28	249	61	20
6	Development Officers, Balochistan(65)	458	46	504	386	32	418	86	17
Total		1014	168	1182	848	129	977	205	17
Public Sector Dev. Program		0		2039	0	0	2017	22	1
Total (Development)		0		2039	0	0	2017	22	1
Grand Total		1014	168	3221	848	129	2994	227	7

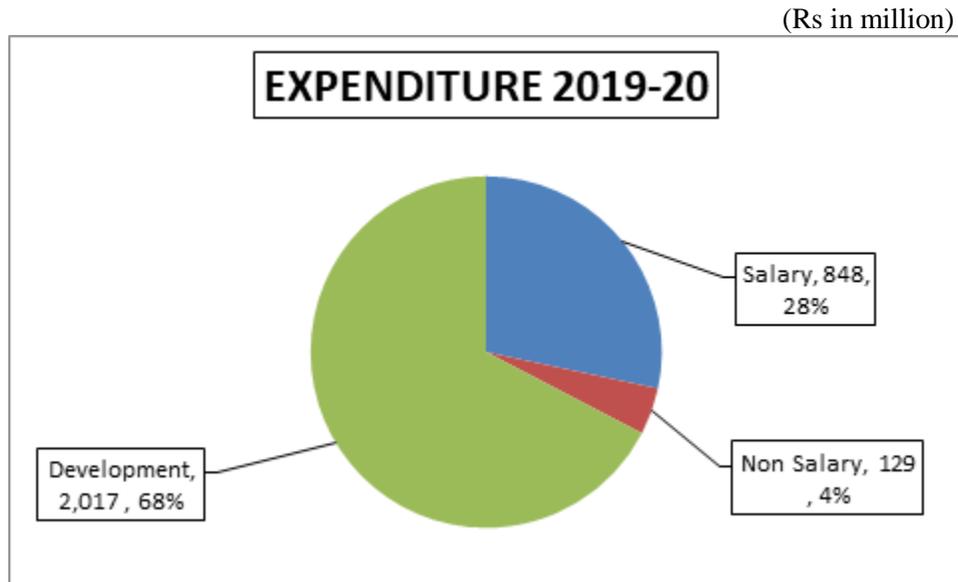
a) Non-Development Expenditure

In the financial year 2019-20, there was a saving of Rs 205 million i.e. 17%.

b) Development Expenditure

In the year 2019-20, there was a saving of Rs 1 million i.e. 1%.

3. Charts and Graphs



During the financial year 2019-20, expenditure on Salary, Non-Salary and Development expenditure remained 28%, 4% and 68% respectively.

4. Classified Summary of Audit Observations

Audit observations amounting to Rs 637.898 million were raised as a result of this audit. This amount also includes recoverables of Rs. 62.158 million as pointed out by the audit. Summary of the audit observations classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	No-production of record	553
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	6.221
A	HR/Employees related Irregularities	-
B	Procurement related Irregularities	-
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	-
E	Violation of rules, regulations	16.519
4	Value for money and services issues	
5	Sustainability/Recovery	62.158
6	Other/ negligence	-
Total		637.898

5. Comments on the status of compliance with PAC directives

Audit Reports of Local Government Department have not yet been discussed in the PAC.

7 ASSISTANT DIRECTORS LOCAL GOVERNMENT

7.1 AUDIT PARAS

7.1.1 Non production of Record- Rs. 553.000 Million

Section 14 (2) and (3) of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, states that: "The officer in-charge of any office or department shall afford all facilities and provide record for audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition. (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules".

During 2019-20, the Assistant Director Local Government Quetta failed to provide the following works record amounting to Rs. 553.000 million.

(Amount in million)

S. No.	PSDP No.	Name of Work	Est Cost
1	2194	Const of PCC Street, Stairs, Tuff Tiles, at Mariabad, Alamdar Road	90.00
2	2195	Const of Roads, Side Drains & Sewerage Line at Alamdar Road, Toghi Road	80.00
3	2265	Const of Road, Drain, Sewerage System at Mehmood Meena, Achakzai Colony	63.00
4	2269	Const of Road, Drainage, Tuff Tiles, Sewerage at Samangli, Khezai	80.00
5	2270	Const of Drainage System, Roads, Tuff Tiles at Nawa Killi and Hanna	90.00
6	SDGs 2018-19	Construction of Black Top Road, Tuff Tiles, PCC Streets, Sewerage Line and Drains In N.A 266 Quetta at District Quetta.	90.00
7	SDGs 2018-19	Const of Black Top Road, Tuff Tiles, PCC Street, Sewerage Line, Drains, Water Channels and Street Lights in N.A 266 Quetta	60.00
Total			553.00

Non production of record is a serious irregularity on part of the local office. Matter was reported to the Assistant Director Local Government, Quetta in December, 2020 but no reply was received.

During the DAC meeting held on 15-01-2021, it was intimated by the Assistant Director Local Government Quetta that all the relevant record is ready and can be produced as and when required. DAC directed that relevant record may be produced at the earliest for scrutiny. No record was produced till finalization of this report.

Audit recommends that the record may be produced for audit scrutiny besides fixing responsibility for non-production of record.

[AIR Para No. 39]

7.1.2 Overpayment by allowing excess quantities than actual-Rs. 11.884 million

According to Para-1.58 of B&R Code, Divisional Officers are immediately responsible for the proper maintenance of all works in their charge and for the preparation of projects and of designs and estimates whether for new works or repair. It is also part of their duties to organize and supervise the execution of works and to see that they are suitably and economically carried out with the material of good quality.

Further, according to SI No. 21-23 of CSR-2018, prime coat is applied over aggregate base course under and not over existing road surface as prime coat is a binding force between aggregate base and bitumen carpet. Moreover, under SI. No. 21-24 of CSR-2018, tack coat is applied for repair of existing road. Tack coat and prime coat are not given together.

According to Para-23 of GFR Vol.-I, every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part.

During 2019-20, the Assistant Director Local Government Quetta awarded following works to various contractors:

(Amount in Rs)

S. No.	Name of Work	Name of Firm	Total Cost	Amount overpaid
1	Rehabilitation of Black Top Road at Kalat Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	10,000,000	5,666,276
2	Rehabilitation of Black Top Road at Thana Road Satellite Town Quetta	M/s Al-Watan Co.	10,000,000	2,691,525
3	Rehabilitation of Gilani Road Girls College Satellite Town Quetta	M/s Nazir Hussain & Sons	10,000,000	1,154,094
4	Construction of Black Top Road at Sibi Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	10,000,000	1,494,327
Total			40,000,000	11,006,222

Following irregularities were noticed:

- i) The said works were physically inspected by the audit in the presence of concerned Sub-Engineer and measurements of length and width were checked. It was observed that total length of roads repaired was much less than the lengths paid to the contractors. Detail of measurements and amount overpaid is provided in **Annexure-1(a) and 1(b)**.
- ii) In case of contract at S. No. 3 of above table, it was also observed that prime coat was paid instead of tack coat which resulted in overpayment of Rs. 0.878 million as detailed below:

Particulars	Nomenclature	S. I. No.	Qty Paid (Sft)	Rate per Sft	Amount Rs.
Item of Work Paid	Providing and laying prime coat	21-23	65500	21.05	1,378,775
Item of Work Payable	Providing and laying tack coat	21-24 (1) a	65500	7.65	501,075
Over Payment (B)					877,700
Grand Total (A+B)					11,883,922

iii) As per Section-K of Balochistan Delegation of Financial Powers and Re-appropriation Rules, 2019, ADLG being a Category-III officer was not empowered to sanction expenditure of a development scheme. Moreover, administrative approval was also not obtained from Secretary Local Government.

Payment made over and above actual quantity of work is unauthorized and illegal.

Matter was reported to the Assistant Director Local Government, Quetta in December, 2020, but no reply was received.

During the DAC meeting held on 15-01-2021, the local office replied that all the payment were made as per requirement, however, could not provide any documentary evidence in support of the same. DAC did not agree with the contention and directed to recover the amount from the contractors concerned at the earliest. No recovery was affected till finalization of this report.

Audit recommends that the amount overpaid to the contractor may be recovered besides fixing responsibility against the officials at fault.

[AIR Para Nos. 9, 33, 34, 35, 36]

7.1.3 Un-authorized payment due to allowing inadmissible items of work-Rs. 2.183 million

According to Para-83 of CPWD Code “the authority granted by a sanction to an estimate must on all occasions be looked upon as strictly limited by the precise objects for which the estimates were intended to provide”.

During 2019-20, the Assistant Director Local Government Quetta awarded following works to various contractors. Upon scrutiny of the record, it was observed that contractors were paid Rs. 2.183 million for the items of works which were not approved in Technically Sanctioned Estimates / PC-I.

(Amount in Rs)

S. No.	Name of Work	Amount
1	Rehabilitation of Black Top Road at Kalat Road B-3 Satellite Town Quetta	705,627
2	Rehabilitation of Black Top Road at Thana Road Satellite Town Quetta	776,762
3	Construction of Black Top Road at Sibi Road B-3 Satellite Town Quetta	700,704
	Total	2,183,093

Scrutiny of MBs of rehabilitation of existing road revealed that following items of works which are provided for construction of new roads as specified in the basic Engineering Books and CSR 2018, were paid unauthorized in addition to items of work allowed for existing roads.

S. No.	Item of Work for Newly Constructed Roads	S. I. No.
1	Dismantling and removing road pavement	4.45/b
2	providing and laying graded aggregate base course	21-17 (1)
3	Providing & applying Prime Coat	21-23

Item of Work for Existing Roads	S. I. No.	Qty
Making grooves in existing bitumen carpet	21-69-b	10234
Providing and laying tack coat	21-24 (1) a	63960

Unauthorized payment made by the local office has been worked out in Annexure-2(a&b).

Due to negligence, inadmissible items of work were allowed which resulted in overpayment to the contractor.

Matter was reported to the Assistant Director Local Government, Quetta in December, 2020, but no reply was received.

During the DAC meeting held on 15-01-2021, the local office informed that scope of work was changed as per site requirement and revised technically sanctioned estimates will be shown to audit. However, the Assistant Director concerned could not justify the payment. DAC directed to affect recovery of the amount overpaid to the contractors. No further progress was intimated till finalization of this report.

Audit recommends that revised technical sanction may be produced besides recovery from the contractor.

[AIR Para Nos. 1, 2, 5, 6, 7, 8]

7.1.4 Overpayment due to allowing inadmissible rate-Rs. 0.986 million

According to Para 2.86 of the B&R Code, “The authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which estimate was intended. If after the accord of technical sanction, alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved. Further, according to Para 75 (3) of CPWD Code “No work should be started with obtaining Technical Sanction and Sanctioning Authority must be satisfied, before according sanction, that there is no material deviation from the whole project as prepared for the purpose of expenditure”.

During 2019-20, the Assistant Director Local Government Quetta, awarded following works to various contractors:

(Amount in Rs)

S. No.	Item of Work	Name of Work	Amount Rs.
1	Manual Leveling & Dressing of Ground	Construction of Sewerage Line Ward No. 9, 10, 12, 13, 14, 15, 16, 17, 19. 20, 21, 36, 37, 42	54,270
Total (A)			54,270
1	P/L CC 1:2:4 on Road Paths	Construction of PCC Street, Stairs & Tough Tiles at Ward No. 10, 11, 12, 13, 14, 15, 16	784,807
Total (B)			784,807
1	P/F Manhole Size 18*24"	Construction of PCC Street, Stairs & Tough Tiles at Ward No. 10, 11, 12, 13, 14, 15, 16	79,627
2		Construction of Sewerage Line Ward No. 9, 10, 12, 13, 14, 15, 16, 17, 19. 20, 21, 36, 37, 42	55,448
3		Construction of Tough Tiles & Drains in Streets of Andarabad Katir Kuchlak	11,711
Total (C)			146,786
Grand Total (A+B+C)			985,863

Contractors were paid for the items of work mentioned against each above on higher rates than admissible and approved in PC-I resulting in overpayment of Rs. 0.986 million as detailed in Annexure-3 (a, b, c)

Matter was reported to the Assistant Director Local Government, Quetta in December, 2020, but no reply was received.

During the DAC meeting held on 15-01-2021, the local office could not justify the rates over paid. DAC directed to recover the amount at the earliest. No evidence of recovery was produced to audit till finalization of this report.

Audit recommends that amount overpaid to the contractor may be recovered.

[AIR Para Nos. 11, 14, 16, 19, 22]

7.1.5 Unauthorized payment due to allowing excess quantities than approved- Rs. 22.746 million

According to Para 75 (3) of CPWD Code “No work should be started without obtaining Technical Sanction and Sanctioning Authority must be satisfied, before according sanction, that there is no material deviation from the whole project as prepared for the purpose of expenditure”. Further, according to Para 2.86 of the B&R Code, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended”. If after the accord of technical sanction, alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved”. According to Rule 220 of CPWA Code “Before the bill of a contractor is prepared, the entries in the MB relating to the description and quantities of work or supplies should be scrutinized by the SDO and the calculations of "Contents or area" should be checked arithmetically under his supervision”. Further, according to Rule 37 of CPWD Code “The Superintending Engineer is required to make it his special duty during his tours to see that measurement books are carefully kept and measurements properly recorded, and that they are complete records of the actual measurements of each kind of work done for which certificates have been granted”.

During 2019-20, the Assistant Directors Local Government Quetta and Sibi awarded following works amounting to Rs. 154.000 million to the various contractors. Scrutiny of PC-1s and Measurement Books of the above works revealed that quantities of different items of works were paid in excess by almost double than the quantities technically sanctioned.

(Amount in Rs)

S. No.	District	Name of Work	Est Cost Million	Unauthorized Payment
1	Quetta	Construction of PCC Street, Stairs & Tuff Tiles at Ward No. 10, 11, 12, 13, 14, 15, 16	60.000	8,966,452
2		Construction of Sewerage Line Ward No. 9, 10, 12, 13, 14, 15, 16, 17, 19. 20, 21, 36, 37, 42”	40.000	8,839,666
3		Laying/Improvement of Sewerage Network at Shahbaz Town Phase-II Quetta Cantt	9.000	1,134,770
4		Construction of Drains & PCC Streets at Kuchlak, Baleli, Killi Nohsar, Killi Mehtarzai, Samangli PB-24	15.000	203,299
5	Sibi	Construction of New Block Rest House Sibi	30.000	3,601,918
Total			154.000	22,746,105

In case of the work at serial number 4 above, the quantities of cement concrete were overpaid due to reason that manual dressing and leveling of ground was carried out at a width of 10 feet whereas, cement concrete 1:4:8 and 1:2:4 were allowed at a width of 12 feet which was unjustified. Details of over payments are given at **Annexure- 5(a, b, c)**.

Payment of excess quantities than approved in technically sanctioned estimates resulted in unauthorized payment of Rs. 22.746 million which was due to negligence of the management.

Matter was reported to the Assistant Directors Local Government, Quetta and Sibi in December, 2020, but no reply was received.

The Assistant Directors Local Government Sibi did not attend the DAC meeting held on 15-01-2021, while the Assistant Director Local Government

Quetta informed that quantities were exceeded as per site requirement for which the same will be revised and technically sanctioned. DAC directed for early revision of estimates or recovery of amount overpaid to the contractor.

Audit recommends that recovery of overpaid amount may be affected from the contractors.

(AIR Para Nos. 9, 18, 20, 26, 31)

7.1.6 Overpayment due to wrong calculations and inadmissible rates-Rs. 2.336 million

According to Rule 13 of GFR, “In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal every Controlling Officer must satisfy himself not only that adequate provisions exist within the departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores but also that the prescribed checks are effectively applied.”

According to Rule 220 of CPWA Code, “Before the bill of a contractor is prepared, the entries in the measurement book relating to the description and quantities of work or supplies should be scrutinized by the Sub-Divisional Officer and the calculations of "Contents or area" should be checked arithmetically under his supervision”.

According to CSR-2018, the rate for item No. 31-1/d-i “Supply, install, connect, test and commission of solar mounting structure (Fixed)” is Rs. 20.30/Watt. Further, the rate for item No. 3-42-IV “Excavation in open cutting for sewers and manholes as shown in drawings, dressing” is Rs. 6.60/Cft and the rate for item No. 25-1-b-iv “Providing and laying cement concrete pipes molded with cement concrete 1:1.5:3 with spigot socket” is Rs. 580.35/Rft.

During 2019-20, the following Assistant Directors Local Government awarded different works to various contractors and overpaid an amount of Rs. 2.336 million as detailed below:

(Amount in Rs)

S. No	District	Name of Work	Name of Contractor	Cause	Amount
1	Quetta	Construction of PCC Street, Stairs & Tough Tiles at Ward No. 10, 11, 12, 13, 14, 15, 16	M/s Al-Sunny Construction Co	Wrong Calculation	128,563
2	Quetta	Laying/Improvement of Sewerage Network at Shahbaz Town Phase-II Quetta Cant	M/s Royal Builders	Wrong Measurement	1,551,544
3	Khuzdar	Solar WSS at Anwer Abad, Atta Abad Jalabad Gwani Gresha Nall	M/s MS Abdul Hakeem & sons	Incorrect Rate	14,700
4		Construction of sewerage line, drain from Nall bazar to Nadi factory Nall, Khuzdar	M/s MS Abdul Hakeem & sons	Incorrect Rate	98,000
5				Incorrect Rate	449,400
6	Sibi	Construction of New Block Rest House Sibi	M/s Sunny Const Co.	Wrong Calculation	94,052
Total					2,336,259

Over payments were made due to wrong calculations and allowing incorrect higher rates. Detail is given at **Annexure-6 (a, b, c, d)**.

Matter was reported to the Assistant Directors Local Government concerned in December, 2020 but no reply was received.

In the DAC meeting held on 15-01-2021, Assistant Director, Sibi and Khuzdar did not attend the meeting, while, ADLG Quetta could not satisfy the forum regarding audit observation. DAC directed to recover amount overpaid to the contractors.

Audit recommends for recovery of overpaid amount besides fixing responsibility against the officials at fault. [AIR Para Nos. 21, 30, 3, 4, 10]

7.1.7 Doubtful payment on construction of side drains and road-Rs. 4.078 Million

According to Para-221 of CPWA Code, the Sub-Divisional Officer before the signing the bill should compare the quantities and rates in the bill with these recorded in measurement book and see that all rates are correctly entered and all calculations have been checked arithmetically. When the bill is on the running account, it should be compared with the previous bill.

During 2019-20, the Assistant Director Local Government Quetta, awarded the work “Construction of side drains, roads & flood protection walls at Nawa Killi last stop” to M/s Salam Jan Langove vide Work Order dated 15-11-2019 at 0.83% below CSR-2018. Measurement was recorded in two MBs.

Scrutiny of the MBs of said work revealed that 1st running bill of the contractor amounting to Rs. 4.078 million was paid by recording fake measurements in the MB because the quantities of items of work paid in 1st running bill were higher than the quantities paid in final bill without bringing forward quantities of 1st running bill. Moreover, an item of work “Providing and laying RCC pipe 18" dia” was paid in 1st running bill but was missing in the final running bill. Detail is given in **Annexure-7**.

The above mentioned irregularity made the whole expenditure doubtful.

Matter was reported to the Assistant Director Local Government, Quetta in December, 2020, but no reply was received.

In the DAC meeting held on 15-01-2021, the Assistant Director Local Government Quetta explained that due to mistake of engineer concerned the Measurement Book was not maintained properly but the work done is satisfactory. DAC did not agree with justification and decided that work may be physically verified by the DG Local Government and entries in the MB in comparison with PC-I may be reviewed. No further progress was intimated till finalization of this report.

Audit recommends that decision of the DAC may be implemented in its true letter and spirit.

[AIR Para No. 29]

7.1.8 Non-withholding of BST- Rs. 20.595 million

According Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

During 2019-20, in the following offices of Assistant Directors Local Government, an amount of Rs. 20.595 million was not withheld on account of BST @ 6% as summarized below and detail is given at **Annexure-8 (a, b, c, d)**.

(Amount in Rs)

S. No	District	AIR Para No.	Amount
1	Quetta	3	17,415,852
2	Jaffarabad	2	1,500,000
3	Sibi	7	1,542,886
4	Khuzdar	5	135,947
Total			20,594,685

Due to non-withholding of BST, government was put to loss.

Matter was reported to the concerned Assistant Directors in October-December, 2020, but no reply was received.

In the DAC meeting held on 15-01-2021, the ADLG Jaffarabad, Sibi, Khuzdar and Killa Saifullah did not attend the meeting. ADLG Quetta produced record which indicated that BST was not deducted in the cases observed by the audit. DAC directed that recovery calculated by audit may be affected.

Audit recommends that the tax may be recovered as prescribed by the government.

[AIR Para Nos. 3, 2, 7, 5]

7.1.9 Less / non-withholding of Income Tax-Rs. 3.562 million

According to Section 153 of “Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted @ 7.5% from the bills of contractors.”

During 2019-20, the Assistant Directors Local Government either less withheld or did not withhold Income Tax amounting to Rs. 3.562 million, as summarized below and detail is given in **Annexure- 9 (a, b, c)**.

(Amount in Rs)

S. No	District	AIR Para No.	Amount Rs.
1	Quetta	4	229,447
2	Killa Abdullah	7	1,457,740
3	Jaffarabad	1	1,875,000
Total			3,562,187

Due to less/non-withholding of Income Tax Government sustained a loss of Rs. 3.562 million.

Matter was reported to the concerned Assistant Directors in October-December, 2020, but no reply was received.

DAC meeting was held on 15-01-2021 in which ADLG Jaffarabad was not present. Whereas ADLG Quetta informed that all the taxes were deducted but failed to produce any evidence. DAC directed all offices under observation to affect recovery of taxes and produce evidence thereof to audit for verification. No progress till finalization of this report.

Audit recommends that the tax may be recovered as prescribed by the government.

[AIR Para Nos. 4, 7, 1]

7.1.10 Un-authorized payment of PCC work -Rs. 5.369 million

According to S I No 21-91-1 of CSR 2018, PCC work is not permitted under concrete pavers of any size.

During 2019-20, the following Assistant Directors Local Government awarded development works of laying of tuff tiles to various contractors along with PCC work under tuff tiles un-authorized as detailed below:

(Amount in Rs)

District	Name of Work	Item of work	Name of Firm	Qty paid Cft	Rate per Cft	Unauthorized payment
Sohbat Pur	Laying of tuff tiles Shamshan Ghat, Nazar Mohammad Street Manji Pur	Providing and laying plain hand mixed cement concrete using sand approved sources and crushed etc. S.I.No. 5-4/b	M/S Vision Engineers	33135	157.8	5,228,703
Mastung	Construction PCC Streets, Tuff Tiles and side drain (Sewerage system) at Killi Ladha, District Mastung.	Providing and laying 1:4:8 cement concrete in any thickness using 1-1/2 (37mm) and down gauge stone blast of approved grade and quality etc. S. I. No. 24-40-1	M/S Khilji Construction Company	860	163.4	140,524
Total						5,369,227

Negligence of the management resulted in unauthorized payment of Rs. 5.369 million to the contractors.

Matter was reported to Assistant Directors Local Government concerned in October-December, 2020, but no reply was received.

During the DAC meeting held on 15-01-2021, Assistant Director Local Government Sohbat Pur, informed that the area is facing salinity due to which concrete pavers cannot be laid without laying hard court under it. DAC directed to take up the issue with P&D Department Government of Balochistan for clarification as this item of work is not allowed in the CSR-2018. Assistant Director Local Government, Mastung also gave the same reply which was not accepted as Mastung is a dry area. DAC directed ADLG Mastung to affect recovery of the amount overpaid to the contractor.

Audit recommends that the unauthorized payment may be recovered from the contractors besides fixing responsibility against officials at fault.

[AIR Para Nos. 1,1]

7.1.11 Irregular expenditure on new block Rest House without tender-Rs. 11.150 million

According to BPPRA Rule 4, “While procuring goods, works or services, Procuring Agencies shall ensure that procurements are conducted in a fair and transparent manner and the object of procurement brings value for money to the agency and the procurement process is efficient and economical” and BPPRA Rule 13(1) states that “Specifications shall allow the widest possible competition and shall not favor any single contractor or supplier nor put others at a disadvantage. Specifications shall be generic and shall not include references to brand names, model numbers, catalogue numbers or similar classifications.”

During 2019-20, the Assistant Director Local Government, Sibi awarded the work “Construction of New Block Rest Office at Sibi” to M/s Sunny Construction Company, Sibi vide Work Order dated 31-10-2017 at an estimated cost of Rs. 30.000 million. The work was tendered and awarded on the basis of CSR- 1998 at 99.50% above civil work and 199.50% above steel works.

During scrutiny of the record of the said work it was observed that construction of new block Rest House consisted of two major components i.e. civil works and procurements. The cost of procurement was Rs. 11.266 million as detailed in **Annexure-10**.

The expenditure on procurement of different items was held irregular on the following grounds:

- 1- Procurement process was required to be tendered separately instead of merging it with civil works.
- 2- The rates quoted in PC-I as well as offered by contractor were exorbitant.
- 3- No market survey was conducted to ascertain prevailing market rates.
- 4- No approval of rates was obtained for NSR items.
- 5- No inspection of quality and quantity was carried out by the department. Moreover, on physical inspection conducted by audit, the procured items were found of low quality.
- 6- No stocktaking was carried out by the local office.

Procurement of substandard items without tender and without following codal formalities resulted in irregular expenditure.

Matter was reported to ADLG Sibi in December, 2020, but no reply was received.

In DAC meeting held on 15-01-2021, Assistant Director Local Government, Sibi was not present.

Audit recommends that the matter may be probed to verify genuineness of the expenditure.

(AIR Para No. 15)

MFDAC PARAS

(Amount in Million)

AIR Para No.	Captioned Paras	Amount
QWASA		
15	Loss due to non-return of defective items to main store	1.57
16	Loss/Overpayment due to additional amount charged on Motor Rewinding	5.883
19	Unjustified/ Doubtful Expenditure on providing and fixing of Sluice Valves	1.228
20	Unjustified/Doubtful Expenditure on providing and laying of Polyethylene	1.971
22	Unjustified/Doubtful Expenditure on petty repair of spindles	2.919
43	Unjustified Expenditure of POL on Water Tankers and Sucker Machines	3.37
45	Irregular Expenditure on Repair of Government Vehicles	1.945
51	Irregular/Doubtful Cash Payment to Various Firms	1.862
QDA		
5	Non-Cancellation Of Commercial Plots Due To Outstanding Installments Against Allottees	32.541
4	Loss due to non recovery of NUF	34.358
24	Unjustified Retention Of Public Money	56.000
29	Unauthorized/Irregular Transfer Of Residential Plot	5.980
30	Unauthorized/ Irregular Permission To Employees Of QDA For Payment Of Outstanding Installments Of On Monthly Basis	16.854
31	Allotment Of Residential Plots Without Approval Of Governing Body	25.830
33	Doubtful Cancellation And Re-Allotment Of Plot	1.260
37	Non Deduction Of Balochistan Sales Tax On Services (BRA) And Recovery	0.024
39	Undue favor given to "Amin Villas"	-
47	Non Recovery Of Due Share Of Funds From Quetta Metropolitan Corporation	-
57	Unauthorized And Unlawful Issuance Of NOC And Accord Of Approval To Private Housing Scheme	-

AIR Para No.	Captioned Paras	Amount
Secretary Local Government Board		
4	Non-existence of delegation of administrative and financial powers	-
10	Non maintenance of Accounts in Local Councils	-
MCQ		
1	Non recovery of liquated damages	0.650
2	Doubtful award of contract of water filtration plant and overpayment	0.250
3	Non-reconciliation of receipts figures	7.626
4	Irregular expenditure on repair of vehicles	10.703
16	Substantial loss due to non-recovery of rent from cabin owners	1.95
23	Loss due to irregular award of contract of Sign Boards	5.300
MCs		
10	Un-Justified POL Expenditure	0.970
14,7,5,4, 6,11,5,6, 3,9,17	Non Recovery of Liquated Damages (Naal, Wadh, Zehri, Dalbandin, Killa Abdullah, Tasp, Khuzdar, Jiwani)	8.834
11	Irregular Expenditure on Repair of Government Vehicle	0.570
8	Premature refund of security deposit	0.970
5	Irregular/Unjustified Expenditure Of On Account Of Pol	0.678
1	Non Deduction of Income Tax from the salaries of Government employees	0.061
5	Illegal occupants/encroachment of two shops of MC Harnai	-
4	Non Deduction Of Income Tax From The Salary	0.075
6	Non- recovery of government taxes	0.096
5	Non Production of Sales Tax Invoice from Supplier	0.713
8	Non-Recovery Of Income Tax On Salary	0.041
	Unauthorized Expenditure on Contingent Paid Staff (Turbat, Pishin, Chaman, Awaran, Mashkay, Barkhan, Dalbandin, Gawadar, Jiwani, Ormara, Pasni, Harnai, Mach, Bagh, Dhadar, Kharan, Wadh, Killa Saifullah, Muslim Bagh, Kohlu, Gaddani,	97.894

AIR Para No.	Captioned Paras	Amount
	Loralai, Mastung, Musa Khail, Naseerabad, Tasp, Sohbat Pur, Sikandarabad, Buleda, Tump, Sanjavi, Ziarat, Dera Bugti, Gandawa	
1	Irregular Expenditure without conducting Lab Test (Turbat)	3.929
2	Irregular Expenditure without conducting Lab Test (Ormara)	18.23
7	Irregular expenditure by splitting to avoid the open tender (Hub)	1.51
5	Irregular expenditure by splitting to avoid the open tender (Chaman)	1.00
14	Irregular expenditure by splitting to avoid the open tender (Khuzdar)	2.23
6	Irregular expenditure by splitting to avoid the open tender (Kharan)	1.13
10	Irregular expenditure by splitting to avoid the open tender (Zehri)	1.08
9	Irregular expenditure by splitting to avoid the open tender (Loralai)	1.11
17	Irregular expenditure by splitting to avoid the open tender (Naseerabad)	0.73
18	Irregular expenditure by splitting to avoid the open tender (Nushki)	0.54
12	Irregular expenditure by splitting to avoid the open tender (Saranan)	0.78
8	Irregular expenditure on minor repair and civil works (Harnai)	0.659
12	Irregular expenditure on minor repair and civil works (Zehri)	0.420
3	Irregular expenditure on minor repair and civil works (Muslim Bagh)	0.997
5	Irregular expenditure on minor repair and civil works (Bela)	0.980
5	Irregular expenditure on minor repair and civil works (Hub)	1.248
21	Irregular expenditure on minor repair and civil works (Khuzdar)	0.806
25	Irregular expenditure on minor repair and civil works (Khuzdar)	1.526
9	Unauthorized advance payments to the contractors on development works (Gaddani)	12.600
6	Irregular expenditure on spray (Bela)	0.529
2	Irregular expenditure on spray (Killa Saifullah)	1.994
2	Irregular expenditure on spray (Muslim Bagh)	1.542
14	Irregular expenditure on procurement of miscellaneous items (Saranan)	0.705
7	Irregular expenditure on procurement of miscellaneous items (Sanjavi)	0.909

AIR Para No.	Captioned Paras	Amount
5	Irregular expenditure on procurement of miscellaneous items (Dalbandin)	0.910
4	Irregular expenditure on procurement of miscellaneous items (Muslim Bagh)	1.424
6	Irregular expenditure on procurement of miscellaneous items (Kohlu)	0.984
11	Irregular expenditure on procurement of miscellaneous items (Wadh)	0.887
5	Irregular expenditure on procurement of miscellaneous items (Musa Khail)	0.771
7	Irregular/ unjustified award of contract (Kohlu)	20.00
4	Unauthorized expenditure without technical sanction estimates (Sohbat Pur)	22.350
1,1,1,1,1, 1,1	Unauthorized expenditure without approval of Divisional Coordination Committee (Hub, Winder, Gaddani, Dureji, Bela, Uthal, Sanjavi)	371.182
13	Irregular expenditure on Development works (Gaddani)	25.271
7	Irregular expenditure on Development works (Naal)	1.662
10	Irregular expenditure on Development works (Wadh)	13.365
4	Irregular expenditure on Development works (Zehri)	2.281
17	Irregular expenditure on Development works (Chaman)	39.477
12	Irregular expenditure on Development works (Nushki)	3.000
3	Irregular expenditure on Development works (Bagh)	14.000
District Councils		
1	Irregular expenditure on prime coat (Killa Abdullah)	0.761
2	Unauthorized expenditure on account of financial assistance	0.465
32	Over Payment Due to allowing Higher rate of Premium (Quetta)	0.461
10	Non Recovery Of Time Over Run Penalty (Lasbella)	0.210
5	Unjustified purchase of miscellaneous items (Zhob)	0.583
4	Irregular expenditure on procurement of miscellaneous items (Killa Saifullah)	0.610
4	Over payment due to allowing higher rate (Pashin)	1.556
6	Over payment due to allowing higher rate (Khuzdar)	0.322
3	Inadmissible item of work (Sohbatpur)	0.717

AIR Para No.	Captioned Paras	Amount
6	Inadmissible item of work (Killa Abdullah)	7.896
2,12,1,6, 2,2,8,6,1 1,13,12	Un-authorized expenditure on Contingent Paid Staff (Awaran, Sohbatpur, Barkhan, Musakhail, Dalbandin, Killa Abdullah, Gawadar, Kech, Dera Bugti, Jaffarabad and Union Councils)	8.129
8	Irregular expenditure on providing and fixing of street lights (Barkhan)	4.985
15	Irregular expenditure on providing and fixing of street lights (Pishin)	2.529
12	Unauthorized expenditure without approval of Divisional Coordination Committee (DCC) (Kech, Lasbella, Kohlu and Union Councils)	72.908
17	Irregular expenditure on POL (Khuzdar)	1.044
13	Irregular expenditure on POL (Pishin)	1.570
11	Irregular expenditure on spray of chemicals (Killa Abdullah)	1.234
1	Irregular expenditure on spray of chemicals (Killa Saifullah)	1.318
23	Irregular Payment on inadmissible items (Quetta)	0.779
24	Irregular Payment on inadmissible items (Quetta)	0.752
1	Overpayment due to allowing excess quantity (Awaran)	0.466
7	Overpayment due to allowing excess quantity (Khuzdar)	0.822
Union Councils		
2	Non-generating of revenue receipts (Gadore, Lasbella)	-
5	Non Establishment of Provident fund (Hara Sethar, Lasbella)	-
6	Unauthorized retention of Government Taxes (Hara Sethar, Lasbella)	0.044
6	Unauthorized retention of Government Taxes (Jam Yousaf, Lasbella)	0.026
6	Non realization of Local Rate / property transfer share from Revenue Department (Sakaran, Lasbella)	-
11	Inadmissible/Doubtful Payment (Sakaran, Lasbella)	0.033

AIR Para No.	Captioned Paras	Amount
2	Non-Obtaining The Stamp Duty @ 0.25% (Ajram Shadezai, Pishin)	0.005
6	Non-production of record to Audit (Ali Zai, Pishin)	-
2	Non-Cancelation / Cross Of Stamp Duty Papers (Batezai, Pishin)	0.003
5	Non-production of record to Audit (Karbala-1, Pishin)	-
2	Non-Cancelation / Cross Of Stamp Duty Papers (Askan Khan, Pishin)	0.003
2	Non-Obtaining Of Stamp Duty @ 0.25% (Manzari, Pishin)	0.003
2	Non-Cancelation / Cross Of Stamp Duty Papers (Shgai Shunghrai, Pishin)	0.004
6	Non preparation of annual statement of Accounts. (Baghao, Zairat)	-
5	Non-Deduction of BST on Services (Chor Kot, Barkhan)	0.024
1	Non-Establishing Death, Birth, Death and Divorce Desk at Union Council Level (Azgharloon, Loralai)	-
2	Non Preparation and Approval of Budget Estimates (China Alizai, Loralai)	-
3	Non recovery of stamp duty (Zam, Musakhail)	0.006
4	Irregular payment on account of incurring expenditure (Zam, Musakhail)	0.015
1	Irregular payment on account of recurring expenditure (Toisar, Musakhail)	0.067
4	Non recovery of stamp duty (Sar Khawa, Musakhail)	0.004
4	Non recovery of stamp duty (Salai Hamzazai, Musakhail)	0.004
2	Less Deduction of BST (Kishingi, Nushki)	0.009
3	Non-deposition of income tax (Sathi, Jaffarabad)	0.009
1	Non-deduction of GST and non-deduction of income tax (Cattel Farm, Jaffarabad)	0.012
1	Non-deduction of GST and non-deduction of income tax (Chalgiri, Jaffarabad)	0.033
2	Non-deduction of GST and non-deduction of income tax (Ghaffar Khan, Jaffarabad)	0.007
1	Non-deduction of GST and non-deduction of income tax (Ran Pathani, Jaffarabad)	0.006
1	Non-deduction of GST and non-deduction of income tax (Soorah, Jaffarabad)	0.010

AIR Para No.	Captioned Paras	Amount
1	Unauthorized expenditure without pre-audit (Farooqabad, Mastung)	0.044
2	Non-recovery of GST (Chandar, Kachhi)	0.003
2	Non recovery of GST (Gazi, Kachhi)	0.002
2	Non recovery of GST (Haji Shar, Kachhi)	0.003
1	Non obtaining of stamp duty @ 0.25% (Kot Raisani, Kachhi)	0.005
5	overpayment due to allowing incorrect rate (Mall, Sibi)	0.165
1,1,1,1,1 ,1,1,1,1, 1,1,1,1,1 ,1,1,1,1, 1,1,1,1,1 ,1,1,1,1, 1,1,1,1,1 ,1,1,1,1, 1,1,1,1,1	Unauthorized expenditure without approval of Divisional Coordination Committee (DCC) (Gadore, Hara Sethar, Sheh, Umidabad, Veera, Wayaro, Welpat Shumali, Lasbella)(Aghbarg, Baghao, Chutair, Kaza, Poi, Regora, Zairat)(Aghbarg, Arambi Kakozai, Bagicha, Daman, Daman Miralzai, Dobandi, Farakhi, Gordi Pinki, Jilga, Khairabad -I, Khairabad-II, Kulalzai, Kullak, Majak, Purana Chaman, Roghani Karezat, Sirki Tolari, Muhammad Hassan, Zara Band, Killa Abdullah)	26.591
Secretary Government of Balochistan Local Government and Rural Development, Quetta		
1	Non-receipt of GST share	14,424
ADLGs		
6	Payment to contractors without satisfactory completion certificate and physical verification	25.000
1	Over payment due to allowing excess quantities	0.853
2	Lapse of budget grant amounting	1.084
1	Irregular expenditure on water supply schemes	79.000
8	Irregular expenditure on development charges	14.628
3	Unjustified award of contract on Supply and Installation of Solar Panel, Street Light	5.852
2	Irregular expenditure on providing laying of transformer/ polls without preparing rate analysis	1.800
41	Irregular Expenditure Without Physical Verification	1231.200
13	Unjustified Expenditure	2.449
40	Irregular Maintenance Of Measurement Books (Quetta)	1231.200
11	Irregular Expenditure of and Non-Imposition of Penalty	25.715
12	Doubtful Payment Due to allowing irrelevant item of work	0.046

AIR Para No.	Captioned Paras	Amount
13	Doubtful Payment	0.470
14	Doubtful Payment	0.455
1	Irregular work done without conducting test	2.162
8	Inadmissible payment on civil works (Quetta)	11.692
12	Inadmissible payment on civil works (Sibi)	32.350
15	Inadmissible payment on civil works (Quetta)	6.580
24	Inadmissible payment on civil works (Quetta)_	6.368
28	Inadmissible payment on civil works (Quetta)	0.754
32	Inadmissible payment on civil works (Sibi)	1.262

ANNEXURES

QUETTA WATER AND SANITATION AUTHORITY

Annexure-1
PARA-1.1.1

Loss due to doubtful award of contract for repair of pumping machinery - Rs. 5.427 million

Annexure 1a

S. No	Description	M/s Juma Khan Machinery Store Quetta	M/s Al-Saad & Brothers
1.	Repair of Submersible motor with P/F of New Parts	137,300	106,500
2.	Submersible pump Bowl assembly Body	23,000	16,000
3.	Repair of Centrifugal motor with P/F of New Parts	90	1,700
4.	Centrifugal Pump Bowl Assembly Size	80	600
5.	Starter	40	10,000
6.	A.C Magnetic Contactor	50	100
7.	Over Load Relay	40	100
8.	Electric Wire for Panel Board	20	200
9.	Submersible Cable 3 Core	3,700	3,300
10.	Circuit Breaker (LG or Equ)	40	150
11.	Nut Bolt	140	300
12.	Providing & Fixing of China Motor	190,000	265,000
13.	Riser PIPE for Submersible Pump/Motor (G.I 12 mm Gauge)	11,800	9,000
14.	Bearing for Centrifugal Motor/Pump	20	20
15.	Other Accessories	650	96,265
Total Amount		366,970	509,235

Comparative Statement
Break-up of Quoted Rates

1. Repair of Submersible motor with P/F of New Parts

M/s Juma Khan Machinery Store Quetta				
Description	30HP Rate/Unit	40HP Rate/Unit	50HP Rate/Unit	
Motor Rewinding	45000	52000	100	
Clutch New	10000	10000	100	
Motor Bush	10000	10000	100	
Total	65000	72000	300	137,300
M/s Al-Saad & Brothers				
Motor Rewinding	24,000	26,000	28,000	
Clutch New	5,500	5,500	5,500	
Motor Bush	4,500	4,500	3,000	
Total	34,000	36,000	36,500	106,500

2. Submersible pump Bowl assembly Body

M/s Juma Khan Machinery Store Qta.	
Description	Rate/Unit
Pump Shaft	8,000
Impeller New	7,000
Bowl Assembly Body New with Impellor	8,000
Total	23,000
M/s Al-Saad & Brothers	
Pump Shaft	7,000
Impeller New	4,000
Bowl Assembly Body New with Impellor	5,000
Total	16,000

3. Repair of Centrifugal motor with P/F of New Parts

M/s Juma Khan Machinery Store Qta.				
Description	60HP Rate/Unit	80HP Rate/Unit	100HP Rate/Unit	
Motor Rewinding	10	10	10	

Feet Foundation (Pair)	10	10	10	
Motor Sleeve	10	10	10	
Total	30	30	30	90
M/s Al-Saad & Brothers				
Motor Rewinding	100	500	500	
Feet Foundation (Pair)	100	100	100	
Motor Sleeve	100	100	100	
Total	300	700	700	1700

4. Centrifugal Pump Bowl Assembly Size

M/s Juma Khan Machinery Store Qta.			
Description	40HP to 60HP Rate/Unit	80HP to 100HP Rate/Unit	
Pump Shaft	10	10	
Impeller New	10	10	
Gland Complete	10	10	
Coupling Pully	10	10	
Total	40	40	80
M/s Al-Saad & Brothers			
Pump Shaft	100	100	
Impeller New	100	100	
Gland Complete	50	50	
Coupling Pully	50	50	
Total	300	300	600

5. Starter

M/s Juma Khan Machinery Store Qta.	
Description	Rate/Unit
150 Ampere	20
200 Ampere	20
Total	40
M/s Al-Saad & Brothers	
150 Ampere	4,500
200 Ampere	5,500
Total	10,000

6. A.C Magnetic Contactor

M/s Juma Khan Machinery Store Qta.	
Description	Rate/Unit
38 Ampere to 62 Ampere	25
48 Ampere to 80 Ampere	25
Total	50
M/s Al-Saad & Brothers	
38 Ampere to 62 Ampere	50
48 Ampere to 80 Ampere	50
Total	100

7. Over Load Relay

M/s Juma Khan Machinery Store Qta.	
Description	Rate/Unit
38 Ampere to 62 Ampere	20
48 Ampere to 80 Ampere	20
Total	40
M/s Al-Saad & Brothers	
38 Ampere to 62 Ampere	50
48 Ampere to 80 Ampere	50
Total	100

8. Electric Wire for Panel Board

M/s Juma Khan Machinery Store Qta.	
Description	Rate/Unit
7.....29	10
7.....64	10
Total	20
M/s Al-Saad & Brothers	
7.....29	100
7.....64	100
Total	200

9. Submersible Cable 3 Core

M/s Juma Khan Machinery Store Qta.	
Description	Rate/Meter
3 x 16 MM	1,000

3 x 25 MM	2,700
Total	3,700
M/s Al-Saad & Brothers	
3 x 16 MM	1,500
3 x 25 MM	1,800
Total	3,300

10. Circuit Breaker (LG or Equ)

M/s Juma Khan Machinery Store Qta.	
Description	Rate/No
100 Ampere	20
200 Ampere	20
250 Ampere	-
Total	40
M/s Al-Saad & Brothers	
100 Ampere	50
200 Ampere	50
250 Ampere	50
Total	150

11. Nut Bolt

M/s Juma Khan Machinery Store Quetta.	
Description	Rate/Dozen
2'' Dia	50
3'' Dia	80
4'' Dia	10
Total	140
M/s Al-Saad & Brothers	
2'' Dia	50
3'' Dia	200
4'' Dia	50
Total	300

12. Providing & Fixing of China Motor

M/s Juma Khan Machinery Store Quetta.	
Description	Rate/Job
30HP	70,000
40HP	110,000

50HP	10,000
Total	190,000
M/s Al-Saad & Brothers	
30HP	110,000
40HP	115,000
50HP	40,000
Total	265,000

13. Riser PIPE for Submersible Pump/Motor (G.I 12 mm Gauge)

M/s Juma Khan Machinery Store Qetta.	
Description	Rate/No
2'' Dia 10FT Flanged	3800
2 1/2'' Dia 10FT Flanged	4000
3'' Dia 10FT Flanged	4000
Total	11800
M/s Al-Saad & Brothers	
2'' Dia 10FT Flanged	2500
2 1/2'' Dia 10FT Flanged	3000
3'' Dia 10FT Flanged	3500
Total	9000

14. Baring for Centrifugal Motor /Pump

M/s Juma Khan Machinery Store Qta.	
For Pump/Motor	
Description	Rate
63.....12	10
63.....13	10
Total	20
M/s Al-Saad & Brothers	
63.....12	10
63.....13	10
Total	20

15. Other Accessories

M/s Juma Khan Machinery Store Qta.	
Description	Rate
Thimble 50mm	10
Volt Selector Switch	10

Ampere Selector Switch	10
Rubber Sheet/Kg	300
Rubber Belt/Dozen	100
Solution Tape (Nito)/No	100
Panel Board Wooden Board(4''X4'') with angle iron 2''with stand/Complete in all Respect/No.	10
Grease/Tin	10
Mobil Oil/Liter	10
Plastic Connector	10
Compound Patti	50
Pullout/Lowering of Pumping Machinery by Chain Block	10
Clear of Bore hole by means of Conical Tools	10
Cleaning of Bore by Compressor	10
Total	650
M/s Al-Saad & Brothers	
Description	Rate
Thimble 50mm	20
Volt Selector Switch	20
Ampere Selector Switch	20
Rubber Sheet/Kg	200
Rubber Belt/Dozen	400
Solution Tape (Nito)/No	05
Panel Board Wooden Board (4''X4'') with angle iron 2''with stand/Complete in all Respect/No.	5000
Grease/Tin	100
Mobil Oil/Liter	100
Plastic Connector	200
Compound Patti	200
Pullout/Lowering of Pumping Machinery by Chain Block	15,000
Clear of Bore hole by means of Conical Tools	25,000
Cleaning of Bore by Compressor	50,000
Total	96,265

Annexure 1b

Loss due to awarding of contract for repair of pumping machinery

Work Order Issued from	1.7.18 to 12.3.19	Quoted Rates of M/s Juma Khan Machinery Store, Quetta			Quoted Rates of M/s Al Saad and Brothers			Total Loss
		Items	Quantity	Rate	Amount	Quantity	Rate	
No of Motors Rewinds	30 HP	15	45,000	675,000	15	24,000	360,000	
	40 HP	50	52,000	2,600,000	50	26,000	1,300,000	
No. of Bushes Purchased		339	10,000	3,390,000	339	4,500	1,525,500	
No. of Clutches Purchased		220	10,000	2,200,000	220	5,500	1,210,000	
No. of Motors Purchased 40 HP		19	110,000	2,090,000	19	115,000	2,185,000	
Total				10,955,000			6,580,500	

Annexure-1c

Motor Rewinding								
Name of Contractor			M/s Juma Khan Machinery Store, Quetta					
Work Order Issued from	13.3.19 to 26.6.19	Amount payable as per 1st Annual Contract 1.7.18 to 30.6.19			Amount payable as per Revised Annual Contract 1.3.19 to 30.6.19			Total Loss
		Quantity	Rate	Amount	Quantity	Rate	Amount	
No of Motors Rewinded	30 HP	10	45,000	450,000	10	48,000	480,000	
	40 HP	41	52,000	2,132,000	41	55,000	2,255,000	
Total A				2,582,000			2,735,000	153,000

Annexure-1-d										
Providing and Fixing of China Motors										
Name of Contractor	M/s Juma Khan Machinery Store, Quetta				M/s Juma Khan Machinery Store, Quetta				Total Loss	
Work Order Issued from	1.7.18 to 12.3.19	Amount payable as per 1st Annual Contract 1.7.18 to 30.6.19			Amount payable as per Revised Annual Contract 1.3.19 to 30.6.19					
Items	Quantity	Rate	Amount	Quantity	Rate	Amount				
No of Motors Provided	30 HP	3	70,000	210,000	3	40,000	420,000			
	40 HP	12	110,000	1,320,000	12	155,000	1,860,000			
	50 HP	1	10,000	10,000	1	160,000	160,000			
Total B			1,540,000			2,440,000	900,000			
Grand Total A+B						153,000	900,000	1,053,000		

Annexure-2
Para- 1.1.2

**Doubtful/Irregular expenditure on account of purchase and repair of tube wells –
Rs 45.561 Million**

Annexure 2a

Detail of repair of same tube wells in less than three months or on same day

S. No.	Cheque No/ Date	Work order No./Date	Location	Nature of Work	Amount Paid	Amount Payable	Loss
1	50089701/ 31.8.18	2223/30.7.18	Muslim Ittehad Haji Fida	P/F 40HP China Motor	110,000	110,000	164,160
2	50089701/ 31.8.18	2405/16.8.18		Repair of Pumping Machinery	164,160		
3	50089701/ 31.8.18	2111/30.7.18	Dara Dam	P/F 40HP China Motor	110,000	110,000	45,300
4	50089701/ 31.8.18	2171/30.7.18		Repair of Pumping Machinery	45,300		
5	50089701/ 31.8.18	2099/30.7.18	N-3 Chashma	P/F 40HP China Motor	110,000	110,000	108,050

S. No.	Cheque No/ Date	Work order No./Date	Location	Nature of Work	Amount Paid	Amount Payable	Loss
6	50089701/ 31.8.18	2091/30.7.18		Repair of Pumping Machinery	108,050		
7	50089701/ 31.8.18	2151/30.7.18	Killi Tarkha Hazrat Umar Road	P/F 40HP China Motor	110,000	110,000	146,300
8	50089701/ 31.8.18	2143/30.7.18		Repair of Pumping Machinery	146,300		
9	50089701/ 31.8.18	2147/30.7.18	Kareem Nazim	P/F 40HP China Motor	110,000	110,000	122,200
10	50089701/ 31.8.18	2139/30.7.18		Repair of Pumping Machinery	122,200		
11	50597947/ 15.10.18	2979-82/11.9.18	Circuit House	Repair of Pumping Machinery	110,300	110,000	110,300
12	1351176844/ 15-1-19	2879/11-9-18		P/F 40HP China Motor	110,000		
13	1351176888/ 23-1-19	2147/30.7.18	Rahim Colony Zamindar Road	P/F 40HP China Motor	110,000	110,000	86,640
14	157087935/ 12.12.18	3231/16.10.18		Repair of Pumping Machinery	86,640		
15	50597949/ 10.12.18	3155/15.10.18	Mitha Chowk	P/F 40HP China Motor	161,840	161,840	110,000
16	1351176844/ 15-1-19	3159/18-10-18		P/F 40HP China Motor	110,000		
17	1350552318/ 1-1-19	2739/11-9-18	Bangulzai Garh	Repair of Pumping Machinery	35,000	110,000	35,000
18	351176888/ 23-1-19	3338/16-10-18		P/F 40HP China Motor	110,000		
19	1350552318/ 1-1-19	2855/11-9-18	Raisani Kabari	Repair of pumping machinery	68,506	68,506	70,000
20	351176888/ 23-1-19	3341/17-10-18		Providing & fixing of 30 HP china motor	70,000		

S. No.	Cheque No/ Date	Work order No./Date	Location	Nature of Work	Amount Paid	Amount Payable	Loss
21	351176844/ 15-1-19	2863/11-9-18	Killi Durrani	Providing & fixing of 40 HP motor china	110,000	110,000	45,060
22	50597947/ 15.10.18	2899/11.09.18		Repair of Pumping Machinery	45,060		
23	50089701/ 31.8.18	2437/16.8.18	Killi Ibrahimzai	Repair of Pumping Machinery	556,280	556,280	110,000
24	351176844/ 15-1-19	2737/11-9-18		Providing & fixing of 40 HP motor china	110,000		
25	1350552318/ 1-1-19	2775/11-9-18	Arbab Shoukat Deba	repair of pumping machinery	87,228	87,228	110,000
26	351176844/ 15-1-19	2723/11-9-18		Providing & fixing of 40 HP motor china	110,000		
27	50552318/ 1-1-19	2855/11-9-18	Raisani Kabari Tubewell	Repair of Pumping Machinery	74,060	74,060	70,000
28	351176888/ 23-1-19	3341/17-10-18		Providing & fixing of 30 HP china motor	70,000		
29	50089701/ 31.8.18	2329/7.8.18	Shah Muhammad Kurd Deba	Repair of Pumping Machinery	112,500	112,500	110,000
30	351176844/ 15-1-19	2727/11-9-18		Providing & fixing of 40 HP motor china	110,000		
31	50597947/ 15.10.18	2943/11.09.18	Jahangir Street	Repair of Pumping Machinery	150,300	150,300	70,000
32	51176888/ 23.1.19	3389/26.10.18		Providing & fixing of 40	70,000		

S. No.	Cheque No/ Date	Work order No./Date	Location	Nature of Work	Amount Paid	Amount Payable	Loss
				HP motor china			
33	50089701/ 31.8.18	2321/7.8.18	New Tarkha Sherani	Repair of Pumping Machinery	100,300	100,300	107,350
34	50089701/ 31.8.18	2497/16.8.18		Repair of Pumping Machinery	107,350		
35	50089701/ 31.8.18	2135/30.7.18	Killi Gul Muhammad	Repair of Pumping Machinery	126,000	126,000	150,300
36	50089701/ 31.8.18	2325/7.8.18		Repair of Pumping Machinery	150,300		
Total					4,197,674	2,427,014	1,770,660

Detail of 316 tube wells pulled out and lowered

Annexure-2b

S. No	Cheque No/ Date	WO No./Dated	Particulars	No. of Tube wells Pulled and lowered	Amount
1	50597945/ 11.10.18	2677-80/ 17.08.18	Pulling and lowering of Pumping Machinery at various location of Zarghoon Town @ Rs. 3400 per Job	95	646,000
2		2681-84/ 17.08.18	Pulling and lowering of Pumping Machinery at various location of Chiltan Town @ Rs. 3400 per Job	92	625,600
3		2699-02/ 11.09.18	Pulling and lowering of Pumping Machinery at various location of Zarghoon Town @ Rs. 3400 per Job	52	353,600

S. No	Cheque No/ Date	WO No./Dated	Particulars	No. of Tube wells Pulled and lowered	Amount
4		2703-06/ 11.09.18	Pulling and lowering of Pumping Machinery at various location of Chiltan Town @ Rs. 3400 per Job	77	523600
Total				316	2,148,800

Annexure-2c

Detail of 159 tube wells actually repaired

Cheque No/Date	Work Order Date	Paid To	No of Tube wells Repair	Amount Paid
50089701/31.8.18	16.8.18	M/s Juma Khan Machinery Store Qta.	25	4,488,560
	7.8.18	-do-	20	2,260,540
	30.7.18	-do-	16	2,249,710
	16.8.18	-do-	15	2,591,670
	7.8.18	-do-	7	650,000
1350552318/1-1-19	11.9.18	-do-	32	6,445,860
50597947/15.10.18	11.9.18	-do-	32	4,198,940
351176844/15-1-19	11.9.18	-do-	5	510,000
	11.9.18	-do-	7	690,000
Total			159	24,085,280

Detail of machineries pulled and lowered

Annexure-2d

S. No	Cheque No and Date	Paid to	Work Order No and Date	Starting Date	Ending Date	Particulars	No. of Tube wells pulled and lowered	Amount
1	58989570/ 28-6-19	MS Al-Saad & Brothers	5068/ 21-6-19	7.4.19	17.6.19	Pulling & lowering of pumping machinery of tube wells at Zarghoon/Chiltan @ Rs. 3400 per job	179	1,217,200
2		MS Al-Saad & Brothers	5073/ 21-6-19	6.4.19	15.6.19	Pulling & lowering of pumping machinery of tube wells at Chiltan Town @ Rs. 3400 per job	165	1,088,000
Total							344	2,305,200

Annexure 2 e

Detail of tube wells repaired in 15 days with same items like Motor Bush, Impellers and Clutch two to three times in a year

S. No	Cheque No and Date	Date of Work Order	Name of Work	No. of Tube Wells Repaired	Amount
1	50089701/ 31.8.18	30.7.18	Repair of Pumping Machinery at various locations	37	5,382,720
2		30.7.18	Providing And Fixing 40/30HP China Motor at various locations	12	1,200,000
3		7.8.18	Repair of Pumping Machinery at various locations	20	2,260,540
4		7.8.18	Providing And Fixing 40/30HP China Motor at various locations	7	650,000
5		16.8.18	Repair of Pumping Machinery at various locations	40	7,080,230
Total				116	16,573,490

Detail of 80 Tube Wells repaired in 30 days with same items like Motor Bush, Impellers and

Clutch two to three times in a year

Cheque No/Date	Work Order Date	No. of Tube wells Repaired	Particulars	Amount
50552318/1.1.19	11.9.18	32	Repair of various tube wells at different areas	6,445,860
50597949/10.12.18	15.10.18	26	Do	6,954,430
570870935/12.12.18	16.10.18	22	Do	3,749,380
Total		80		10,195,240

Annexure 2 f

Loss to QWASA due to repair of same items twice for same tube well on same day

S. No.	Cheque No and Date	Work Order No. and Date	Paid to	Particular	Quantity	Rate/ meter	Amount
1	50597949/ 10.12.18	3059/ 15.10.18	M/s Juma Khan Machinery Store Quetta	Replacement of Column pipes 2.5" at Prince Road Tube well	110	2700	297,000
2		3059/ 15.10.18	Do	Extension of Submersible Cable 25 mm at Prince Road Tube well	150	2700	405,000
3		3167/ 15.10.18	Do	Replacement of Column pipes 2.5" at Prince Road Tube well	50	4000	200,000
4		3167/ 15.10.18	Do	Extension of Column pipes 2.5" at Prince Road Tube well	25	4000	100,000

S. No.	Cheque No and Date	Work Order No. and Date	Paid to	Particular	Quantity	Rate/ meter	Amount
Total:				Total	335		1,002,000

Annexure 2 g

Machinery falling down into bore and payment made by QWASA instead of contractor

(Amount in Rs)

S. No.	Cheque/ Date	Work Order No and Date	Paid to	Particular	Amount
1	50089701/ 31.8.18	2207/ 30.7.18	M/s Juma Khan Machinery Store Quetta	Providing And Fixing 40HP China Motor at Jadeed Abadi	110,000
2	50089701/ 31.8.18	2187/ 30.7.18	Do	Providing And Fixing 40HP China Motor at Jamal Tarakai	110,000
3	50597949/ 10.12.18	3155/ 15.10.18	Do	Providing And Fixing 40HP China Motor at Mitha Chowk	161840
4	51176844 /15-1-19	3159/ 18-10-18	Do	Providing & fixing of 40 HP Motor China at Mitha Chowk Tube Well	110,000
5	51176844/ 15-1-19	3171/ 15-10-18	Do	Providing & fixing of 40 HP Motor China at Baloch Khan Chowk Tube Well	110,000
6	51176888/ 23.1.19	3520 /05.12.18	Do	Providing And Fixing 40HP China Motor at New Afghan Road	110,000
Total					711,840

Annexure -2h

Purchase of China Motors

S. No	Cheque No. and Date	Work Order Date	Name of Firm	Particulars	Amount
1	50089701/ 31.8.18	2187/30.7.18	M/s Juma Khan Machinery Store Qta.	Providing And Fixing 40HP China Motor at Jamal Tarakai	110,000
2		2111/30.7.18	Do	Providing And Fixing 40HP China Motor at Dara Dam	110,000
3		2147/30.7.18	Do	Providing And Fixing 40HP China Motor at Kareem Nazim	110,000
4		2151/30.7.18	Do	Providing And Fixing 40HP China Motor at Killi Tarkha Hazrat Umar Road	110,000
5		2207/30.7.18	Do	Providing And Fixing 40HP China Motor at Jadeed Abadi	110,000
6		2099/30.7.18	Do	Providing And Fixing 40HP China Motor at N3 Chashma	110,000
7		2223/30.7.18	Do	Providing And Fixing 40HP China Motor at Muslim Itehad Haji Fida	110,000
8		2219/30.7.18	Do	Providing And Fixing 30HP China Motor at Sirki Kalan Raz Guli	70,000
9		2059/30.7.18	Do	Providing And Fixing 40HP China Motor at Barginza Villa	110,000
10		2183/30.7.18	Do	Providing And Fixing 30HP China Motor at Abdulla Town	70,000

S. No	Cheque No. and Date	Work Order Date	Name of Firm	Particulars	Amount
11		2215/30.7.18	Do	Providing And Fixing 40HP China Motor at New Afghan Road	110,000
12		2203/30.7.18	Do	Providing And Fixing 30HP China Motor at Sirki Kalan Old	70,000
13	351176888/ 23.1.19	3520/05.12.18	Do	Providing And Fixing 40HP China Motor at New Afghan Road	110,000
14	351176888/ 23-1-19	3341/17-10-18	Do	Providing & fixing of 30 HP china motor at Raisani Kabari tube well	70,000
15	351176888/ 23-1-19	3329/16-10-18	Do	Providing & fixing of 40 HP china motor at Rahim Colony Zamindar Saryab	110,000
16	351176844/ 15-1-19	2871/11-9-18	Do	Providing & fixing of 40 HP motor china at Kasi Qabristan T/well	110,000
17	351176844/ 15-1-19	2867/11-9-18	Do	Providing & fixing of 30 HP china motor at Haji Ghaibi road Khetti T/well	70,000
18	351176844/ 15-1-19	2875/11-9-18	Do	Providing & fixing of 40 HP motor china at Kochi Maidan T/well	110,000
19	1351176844/ 15-1-19	2879/11-9-18	Do	Providing And Fixing 40HP China Motor at Circuit House	110,000
20	1351176844/ 15-1-19	2707/11-9-18	Do	Providing & fixing of 30 HP motor china at Gharibabad tubewell	70,000
21	1351176844/ 15-1-19	2719/11-9-18	Do	Providing & fixing of 40 HP motor china at Killi Nasiran old t/well	110,000

S. No	Cheque No. and Date	Work Order Date	Name of Firm	Particulars	Amount
22	1351176844/ 15-1-19	2715/11-9-18	Do	Providing & fixing of 40 HP motor china AT Dawood Shahwani T/well	110,000
23	1351176844/ 15-1-19	2727/11-9-18	Do	Providing & fixing of 40 HP motor china at Mohd Kurd T/well	110,000
24	1351176844/ 15-1-19	3159/18-10-18	Do	Providing & fixing of 40 HP motor china at Mitha chowk T/well	110,000
25		3171/15-10-18	Do	Providing & fixing of 40 HP motor china at Baloch khan chowk T/well	110,000
26	50597949/ 10.12.18	3155/15.10.18	Do	Providing And Fixing 40HP China Motor at Mitha Chowk	110,000
27	50089701/ 31.8.18	2207/30.7.18	Do	Providing And Fixing 40HP China Motor at Jadeed Abadi	110,000
28	52509213/ 9.5.19	360/15.4.19	Do	Providing and Fixing new China Motor 40HP at Bilal Colony	140,000
29		192/25.3.19	Do	Providing and Fixing new China Motor 40HP at Khan Zaman	140,000
30		197/25.3.19	Do	Providing and Fixing new China Motor 40HP at Arbab Sami	140,000
31		157/19.3.19	Do	Providing and Fixing new China Motor 40HP alkali Durrani	140,000
32		535/25.4.19	Do	Providing and Fixing new China Motor 40HP at B-3	140,000

S. No	Cheque No. and Date	Work Order Date	Name of Firm	Particulars	Amount
33	1358659281/ 19-6-19	560/23-4-19	Do	Providing & fixing of 40 HP china motor at Shah Mohd Kurd	155,000
34		570/6-5-19	Do	Providing & fixing of 40 HP china motor at Agha villas T/well	155,000
35		540/15-4-19	Do	Providing & fixing of 30 HP china motor at Khilji colony Sabzal road T/well	140,000
36		555/25-4-19	Do	Providing & fixing of 30 HP china motor at Mire Hasasan Raisani road T/well	140,000
37		565/5-5-19	Do	Providing & fixing of 40 HP china motor at Labour colony T/well	155,000
38		550/25-4-19	Do	Providing & fixing of 40 HP china motor at Christian colony Samungli road	155,000
39		545/25-4-19	Do	Providing & fixing of 30 HP china motor at Wahid Agha T/well	140,000
40		654/2-5-19	Do	Providing & fixing of 50 HP china motor at DN-5 Sara Khula T/well	160,000
Total					4,630,000

Annexure 2i

Purchase of Submersible Pumps without technical specifications
(Amount in Rs)

S. No.	Work Order No and Date	Firm	Name of Work	Qty	Rate	Amount
1	3422/5.11.18	M/s Wali Muhammad and Company	Providing and installation of Submersible Pumping Machinery at New Afghan Road Tubewell	1	690,000	690,000
2			Providing and installation of Submersible Pumping Machinery at VES -8 Marriabad Tubewell	1	950,000	950,000
3			Providing and installation of Submersible Pumping Machinery at Suleman Khail Tubewell	1	690,000	690,000
4			Providing and installation of Submersible Pumping Machinery at Mian Ghundi Tubewell	1	710,000	710,000
5			Providing and installation of Submersible Pumping Machinery at Technical School Tubewell	1	640,000	640,000
Total						3,680,000

**Annexure-3
Para-1.1.3**

**Irregular appointment of Valve-men, Chowkidars, Supervisors, Fitters and Drivers-
Rs. 114.745 million**

Annexure-3a

S. No.	Name of Post	Date of Advertisement	No. of Posts Advertised	No of posts filled	Excess	Date of order	Amount Paid
1	Valve-man	01-01-2016	104	148	44	20-02-17	41,917,392
2	Valve-man	22-06-2016	61	64	03	13-04-17	2,796,849
3	Chowkidar	22-06-2016	05	01	01	13-04-17	932,283
4	Chowkidar	22-06-2016	08	09	01	13-04-17	932,283
5	Supervisor	23-07-2017	01	02	01	31-10-17	917,821
6	Fitter	23-07-2017	02	03	01	28-12-17	802,209
7	Driver	23-07-2017	10	13	3	28/29-12-17	2,384,103
8	Valve-man	23-07-2017	20	101	81	28/29-12-17	58,236,489
Total			211	341	135		108,919,429

Annexure-3b

Irregular Appointment Of Over Age Employees

S. No.	Name of Employee	Name of Posts	D.O. B	D.O.A	Age at the time of appointment	Amount Paid
1	Muhammad Sadiq Agha	Valve-man (BPS-1)	01-07-1965	20-02-17	51 years 07 months	145,449
2	Gulab Khan	-do-	01-07-1969	20-02-17	47 Years 7 months	145,449
3	Kham Muhammad	-do-	01-01-1972	20-02-17	45 years	145,449
4	Ajab khan	-do-	14-05-1974	20-02-17	42 year 9 months	145,449
5	Habib Ullah	-do-	10-06-1974	20-02-17	42 year 8 months	145,449
6	Abdul Manna	-do-	01-07-1974	20-02-17	42 year 7 months	145,449

S. No.	Name of Employee	Name of Posts	D.O. B	D.O.A	Age at the time of appointment	Amount Paid
7	Abdul Sattar	-do-	25-12-1974	20-02-17	42 years	145,449
8	Kareem Dad	-do-	10-05-1974	13-04-17	42 years 11 months	145,449
9	Ghulam Nabi	-do-	01-07-1974	13-04-17	42 years 9 months	145,449
10	Muhammad Akbar	-do-	25-11-1975	13-04-17	41 years 4 months	145,449
Total						1,454,490

Annexure-4

Para-1.1.4

Unauthorized/Irregular payment of Overtime Allowance-Rs. 67.54 million

Date	Name of Bank/Month	Cheque	Amount	
August, 2018				
3-Aug-18	ABL Zarghoon Road	49474452	6,109,602	
3-Aug-18	Bank Al-Habib	49474453	1,414,624	
3-Aug-18	UBL Sirki Road	49474454	127,710	7,651,936
September, 2018				
4-Sep-18	ABL Zarghoon Road	50089711	6,041,104	
4-Sep-18	Bank Al-Habib	50089712	1,406,165	
4-Sep-18	UBL Sirki Road	50089713	114,262	7,561,531
October, 2018				
9-Oct-18	ABL Zarghoon Road	50089768	7,095,098	
9-Oct-18	Bank Al-Habib	50089769	1,630,031	
9-Oct-18	UBL Sirki Road	50089770	141,359	8,866,488
November, 2018				
2-Nov-18	ABL Zarghoon Road	50552245	6,919,468	
2-Nov-18	Bank Al-Habib Jinnah Road	50552246	1,599,260	
2-Nov-18	UBL Sirki Road	50552247	132,950	8,651,678
December, 2018				

Date	Name of Bank/Month	Cheque	Amount	
August, 2018				
3-Aug-18	ABL Zarghoon Road	49474452	6,109,602	
3-Aug-18	Bank Al-Habib	49474453	1,414,624	
13-Dec-18	ABL	50552296	3,750,863	
13-Dec-18	Bank Al-Habib	50552297	945,745	
13-Dec-18	UBL Sirki Road	50552298	82,109	4,778,717
January, 2019				
18-Jan-19	ABL Zarghoon Road	51176869	2,456,022	
18-Jan-19	Bank Al-Habib Jinnah Road	51176870	712,553	
18-Jan-19	UBL Sirki Road	51176871	45,483	
22-Jan-19	ABL Zarghoon Road	51176876	1,993,584	
22-Jan-19	Bank Al-Habib Jinnah Road	51176877	366,756	
22-Jan-19	UBL Sirki Road	51176878	43,296	5,617,694
February, 2019				
6-Feb-19	ABL	52382759	6,669	
18-Feb-19	UBL	52382767	7,233	
19-Feb-19	ABL Zarghoon Road	52382770	5,190,928	
19-Feb-19	Bank Al-Habib Jinnah Road	52382771	1,246,196	
19-Feb-19	UBL Sirki Road	52382772	91,918	6,542,944
March, 2019				
13-Mar-19	ABL Zarghoon Road	52382712	3,983,310	
13-Mar-19	Bank Al-Habib Jinnah Road	52382713	958,301	
13-Mar-19	UBL Sirki Road	52382714	71,028	5,012,639
April, 2019				
11-Apr-19	ABL Zarghoon Road	52509137	26,864	
11-Apr-19	ABL	52509138	4,796	
17-Apr-19	ABL Zarghoon Road	52509163	5,132,571	
17-Apr-19	Bank Al-Habib Jinnah Road	52509164	1,206,185	
17-Apr-19	UBL Sirki Road	52509165	82,034	
30-Apr-19	ABL Zarghoon Road	52509198	5,176,102	
30-Apr-19	Bank Al-Habib Jinnah Road	52509199	1,236,679	12,865,231
TOTAL				67,548,858

Annexure-5a
Para-1.1.6

**Doubtful/Unjustified expenditure on pull out and lowering of machinery by
Private Crane Operator - Rs. 9.989 million**

S. No	Cheque No./Date	Name of Contractor	Billing Month/Date	Particulars	No. of Tube wells Pulled and lowered	Amount paid
1	50597945/ 11.10.18	M/s Al-Saad & Brothers Quetta.	17 Aug to 11 Sep 2018	Pulling and lowering of pumping machinery at various location of Zarghoon and Chiltan Town	316	2,148,800
2	51176842/ 14.1.19	-do-	7 Dec to 27 Dec 2018	-do-	357	2,424,200
3	52509158/ 17.4.19	-do-	27-Mar	-do-	195	1,315,800
4	50597974/ 29.5.19	-do-	May-19	-do-	206	1,795,880
5	58989570/ 28.6.19	-do-	21-Jun-19	-do-	165	1,088,000
6	58989578/ 28.6.19	-do-	21-Jun-19	-do-	179	1,217,200
Total						9,989,880

Annexure 5b

Detail of POL consumed by Official Crane QAD-4908

S. #	Cheque No.	Date	Firm	Billing Month	No. of Liters Used	Amount
1	49474481	27-08-18	Bukhari Petroleum Service	Jun-18	7160	776,962
2	50552314	28-12-18	-do-	Jun-18	5340	606,090
3	50552314	28-12-18	-do-	Sep-18	9000	985,068
4	50552314	28-12-18	-do-	Oct-18	10300	1,127,350
5	51176872	22-01-19	-do-	Nov-18	8800	1,019,460
6	50597955	6/2/2019	-do-	Dec-18	8700	1,009,060
7	52382803	4/3/2019	-do-	Jan-19	8720	976,144
8	52382719	15-3-19	-do-	Feb-19	6490	727,318
9	52509157	15-04-19	-do-	Mar-19	7230	835,317
10	50597979	31-05-19	-do-	Apr-19	7310	891,083
					Total	8,953,852

**Annexure-6
Para-1.1.7**

**Non-Recovery of Outstanding dues from the Tube Wells Owners/Operators-Rs.
9.276 million**

S. No.	Description	Category	No. of Tube Wells	Monthly Rate	No. of Months	Total Outstanding Amount
1	Government Installed	Government	86	5,000	3	1,290,000
2	Scheme/Community 1"	Private	176	1,000	3	528,000
3	Scheme/Community 2"	Private	20	2,000	3	120,000
4	Scheme/Community 3"	Private	72	3,000	3	648,000
5	Private Tanker Bores	Private	11	15,000	3	495,000
6	Plazas/Hotels/Hospitals	Private	46	30,000	3	4,140,000
7	Service Station/Dairy/Marriage Hall/Ice Factory	Commercial	41	15,000	3	1,845,000

S. No.	Description	Category	No. of Tube Wells	Monthly Rate	No. of Months	Total Outstanding Amount
8	Agriculture	Agriculture	35	2,000	3	210,000
Total			487			9,276,000

Annexure-7(a-b)

1.1.9 Non-Recovery of Government Taxes–Rs. 3.113 Million

Non-Deduction of BST

Annexure-7a

S. No	Cheque No/ Date	Paid to	Details	Amount	BST
1	50597945/ 11.10.18	M/s AL Saad & Brother	Pulling and Lowering of Pumping Machinery of 95 various Tube Well @ Rs. 3400 per job	646,000	96,900
2	50597945/ 11.10.18	M/s AL Saad & Brother	Pulling and Lowering of Pumping Machinery of 92 various Tube Well @ Rs. 3400 per job	625,600	93,840
3	50597945 /11.10.18	M/s AL Saad & Brother	Pulling and Lowering of Pumping Machinery of 52 various Tube Well @ Rs. 3400 per job	353,600	53,040
4	50597945/ 11.10.18	M/s AL Saad & Brother	Pulling and Lowering of Pumping Machinery of 77 various Tube Well @ Rs. 3400 per job	523600	78,540
5	1351176842/ 14-1-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 124 various Tube Well @ Rs. 3400 per job at Zarghoon/Chiltan Town	843,200	126,480
6	1351176842/ 14-1-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 37 various Tube Well @ Rs.	248,200	37,230

S. No	Cheque No/ Date	Paid to	Details	Amount	BST
			3400 per job at Chiltan Town		
7	1351176842/ 14-1-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 71 various Tube Well @ Rs. 3400 per job at Chiltan Town	482,800	72,420
8	1351176842/ 14-1-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 125 various Tube Well @ Rs. 3400 per job at Zarghoon /ChiltanTown	850,000	127,500
9	135898957/ 28-6-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 179 various Tube Well @ Rs. 3400 per job at Zarghoon /ChiltanTown	1,217,200	182,580
10	1352509158/ 17-4-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 102 various Tube Well @ Rs. 3400 per job at Zarghoon Town	693,600	104,040
11	1352509158/ 17-4-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 93 various Tube Well @ Rs. 3400 per job at Chiltan Town	622,200	93,330
12	1352989570/ 28-6-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 165 various Tube Well @ Rs. 3400 per job at Chiltan Town	1,088,000	163,200
13	1350597974/ 29-5-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 91 various Tube Well @ Rs.	588,200	88,230

S. No	Cheque No/ Date	Paid to	Details	Amount	BST
			3400 per job at Chiltan Town		
14	1350597974/ 29-5-19	MS Al-Saad & brothers	Pulling and Lowering of Pumping Machinery of 115 various Tube Well @ Rs. 3400 per job	1,207,680	181,152
Total				9,989,880	1,498,482

Non-Deduction of BST

S. No	Cheque No/ Date	Paid to	Details	Amount	BST
1	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of polythene pipe (90 MM dia) and Valves at Killi Gul Muhammad and Chaman Phatak Ayoub Stadium	218,214	32,732
2	52382796/ 26.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe and P/F of New Valves Different Place of Pashtoonabad Sub Division	170,686	25,603
3	52382796/ 26.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe AND P/F of New Valves Different Place of Pashtoonabad Sub Division	120,138	18,021
4	52382796/ 26.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe AND P/F of New Valves Different Place of Pashtoonabad Sub Division	157,441	23,616
5	532382805/ 4.3.19	M/s Fatah Mohd & Sons Qta.	Interconnection with Existing System and P/F	306,136	45,920

S. No	Cheque No/Date	Paid to	Details	Amount	BST
			of Valves at Jahanzaib st. Yayat T.W		
6	52509224/ 22.5.19	M/s Fatah Mohd & Sons Qta.	Interconnection with Existing System, Replacement of Damaged/Rusted and P/F of Valves at different areas of Gawalmandi Sub Division	598,269	89,740
7	58989575/ 28.6.19	M/s Fatah Mohd & Sons Qta.	Supply and Fixing of Valves at different areas of Sariab Sub Division	154,103	23,115
8	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe PN-10 at Front of Satellite Town office B-5 of Satellite Town Sub Division	142,872	21,431
9	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe PN-10 at Sahibzada Street B-5 of Satellite Town Sub Division	137,348	20,602
10	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe at Karam Colony Badezai Pashtoonabad Sub Division	203,167	30,475
11	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of polythene pipe (90 MM dia) at Killi Allah Abad Ayoub Stadium	250,618	37,593
12	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of polythene pipe (90 MM dia)and Valves at Jangla Tube Well ,Killi Ismail Ayoub Stadium	314,627	47,194

S. No	Cheque No/Date	Paid to	Details	Amount	BST
13	52382761/ 11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of polythene pipe (90 MM dia)and Valves at Nawab Street Killi Ismail Ayoub Stadium	272,014	40,802
14	532382805/ 4.3.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe PN-10 at Baloch Street Gawalmandi Sub Division	139,138	20,871
15	52382724/ 20.3.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of polythene pipe (90 MM dia)and Valves at Baka Street Killi Ismail Ayoub Stadium	190,243	28,536
16	52382724/ 20.3.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of polythene pipe (90 MM dia) at Custom Colony to Sandus Colony Ayoub Stadium	408,682	61,302
17	52382724/ 20.3.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of new polythene pipe (180 MM dia 10) at Locha Hassan Thakidar Pir Muhammad	309,237	46,386
18	52509126/ 26.3.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of new 90 MM dia HDP for Mulad Street and P/L OF 90 mm HDP from Killi Durrani Paharh to Qabristan Gawal Mandi	400,056	60,008
Total				4,492,989	673,948

Non-Deduction of BST

S. No.	Work Order No /Cheq No/Date	Firm	Name of Work	Amount	BST
1	5035/39/18.3.19	M/S Balochistan Drilling Company	Drilling of Local at WASA Head office	991,400	148,710
2	3422/5.11.18	M/s Wali Muhammad and Company (KSB Partners)	Supply and Installation of 5 Nos of Pumping Machinerics for New Afghan Road, Ves-8 Marriabad, Suleman Khail, Mian Ghundi and Technical School	3,680,000	552,000
3	1358989566/28-6-19	M/S Air conditioning Refrigeration	Cleaning of Ground Sewerage Treatment Plant Quetta	171,600	25,753
Total				4,843,000	726,463

Non-Deduction of BST

S. No	Cheque No/Date	Paid to	Details	Amount	BST
1	51176916/1.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying and Repair of polythene pipe (90 MM dia) at Various Places of Ayoub Stadium Sub Division	1,052,938	157,941
2	51176921/4.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying and Repair of polythene pipe (90 MM dia) at at Kasi Road Shaheed Naseebullah Khan Street Gawalmandi Sub Division	687,125	103,069
3	52382761/11.2.19	M/s Fatah Mohd & Sons Qta	Supply & laying polythene pipe (90 MM dia) and Valves at Various Places of Ayoub Stadium Sub Division	1,125,249	168,787
4	52382761/11.2.19	M/s Fatah Mohd & Sons Qta.	Supply & laying of PE pipe at Karam Colony Badezai Pashtoonabad Sub Division	203,167	30,475
Total				3,068,479	460,272

Annexure- 7b

Less deduction of Income Tax

S. No	Cheque No/ Date	Paid to	Details	Amount	7.5 % withheld	10% to be withheld	Diff
1	50597945/ 11.10.18	M/s Al Saad & Brother	Pulling and Lowering of of Pumping Machinery of 95 Tube Wells @ Rs. 3400 per job	646,000	48,450	64,600	16,150
2		Do	Pulling and Lowering of Pumping Machinery of 92 Tube Wells @ Rs. 3400 per job	625,600	46,920	62,560	15,640
3		Do	Pulling and Lowering of Pumping Machinery of 52 Tube Wells @ Rs. 3400 per job	353,600	26,520	35,360	8,840
4		Do	Pulling and Lowering of Pumping Machinery of 77 Tube Wells @ Rs. 3400 per job	523,600	39,270	52,360	13,090
5	50597949/ 10.12.18	Do	Repair of Pumping Machinery	6,432,848	482,464	643,284	160,821
Total				8,581,648	643,624	858,164	214,541

**Annexure 8
Para-1.1.10**

Discrimination in imposition of penalty against illegal water connections and Tube Wells

S. No	Name of Owner	Location	Amount of Penalty Imposed
1.	Nazeer Ahmed	Spiny Road Quetta	15,000
2.	Department of Health	Brewery Road Quetta	15,000
3.	Anwar Jan	Baba Fareed Housing Scheme	10,000
4.	Ahmed Jan	Khawaja Khail Street	15,000

S. No	Name of Owner	Location	Amount of Penalty Imposed
5.	Matiullah	Killi Labour Colony, Eastern By Pass	15,000
6.	Fazal Karim	Baleli	10,000
7.	Hazrat Muhammad	Nawa Killi	4,000
8.	Faiz ul Haq	Baleli	15,000
9.	Jahangheer Khan	M.Khair/ M.Wali Road Quetta	3,000
10.	Atta ullah	-	5,000
11.	Hameed Ullah	Link Road Quetta	15,000
12.	Abdul Manan	Killi Paind	10,000
13.	Kabir Ahmed	Shah wakshah Road	20,000
14.	Naqeeb ullah	Garden Town Quetta	20,000
15.	Umer Shah	Killi Kerani Qaberstan	20,000
16.	Arbab Afzal	Spini Road Quetta	10,000
17.	Noor Muhammad	Meraj School Street No.3	2,000
18.	Seth Yasin	Industrial Area By Pass Pepsi Factory	20,000
19.	Ismail Rind	Muhammad Shahi Town Eastern By Pass	2,000
20.	Asghar Khan	Killi Barat Paind Khan	20,000
21.	Mohib ullah	Mecongi Road	15,000
22.	Hassan Khan	Kawari Road Quetta	20,000
23.	Attah Ullah	Kerani Road Quetta	15,000
24.	Muhammad Mir	New Afghan Road Quetta	20,000
Total			316,000

QUETTA DEVELOPMENT AUTHORITY

**Annexure-1
[Para 2.1.1]**

**Non-Recovery of outstanding amount and Late Payment Surcharge
Commercial plots (Amount in Rs)**

S. No.	Name of Scheme	Outstanding Amount	Late payment Surcharge 25%	Total Outstanding
1	Shaalkoot Housing Schemes	5,265,416	1,316,354	6,581,770
2	Zarghoon Housing Schemes	6,947,212	1,736,803	8,684,015
3	Hazar Ganji (Bus Stand)	3,511,875	877,969	4,389,844
4	Hazar Ganji (Crate Bardana)	2,751,527	687,882	3,439,409
Total		18,476,030	4,619,008	23,095,038

Residential Housing Schemes

(Amount in Rs)

S. No.	Name of Scheme	Outstanding Amount	Surcharge 20%	Total Outstanding
1	Zarghoon Housing Scheme Category "C" Measuring 200 Sq. Yards	125,648,650	25,129,730	150,778,380
2	Zarghoon Housing Scheme Category "D" Measuring 120 Sq. Yards	82,518,480	16,503,696	99,022,176
3	Zarghoon Housing Scheme Category "B" Measuring 300 Sq. Yards	82,149,250	16,429,850	98,579,100
4	Zarghoon Housing Scheme Category "B1" Measuring 300 Sq. Yards	8,212,050	1,642,410	9,854,460
5	Zarghoon Housing Scheme Category "A" Measuring 400 Sq. Yards	32,636,400	6,527,280	39,163,680
6	Zarghoon Housing Scheme Category "A1" Measuring 500 Sq. Yards	61,806,250	12,361,250	74,167,500
7	Zarghoon Housing Scheme Category "D" Ext Measuring 120 Sq. Yards	9,695,700	1,939,140	11,634,840
8	Zarghoon Housing Scheme Category "C" Ext Measuring 200 Sq. Yards	6,625,360	1,325,072	7,950,432
Total		409,292,140	81,858,428	491,150,568

S. No.	Name of Allottee	Allotment Date	Plot No.	Size of Plot in Sft	Rate /Sft	Total Cost	Total NUF
Zarghoon Housing Scheme							
1	Naimatullah	20.05.15	01-CA (A)	1700	2,505	4,258,500	1,064,625
2	Samiullah	20.05.15	02-CA (A)	1100	2,520	2,772,000	693,000
3	Niaz Muhammad Khan	20.05.15	03-CA (A)	1200	2,505	3,006,000	751,500
4	Muhammad Ishaq	20.05.15	04-CA (A)	1200	2,630	3,156,000	789,000
5	Muhammad Naseem	29.05.15	05-CA (A)	1200	2,505	3,006,000	751,500
6	Habib ur Rehman	20.05.15	08-CA (A)	1200	2,510	3,012,000	753,000
7	Muhammad Yousaf	26.05.15	09-CA (A)	1200	2,515	3,018,000	754,500
8	Muhammad Yousaf	26.05.15	10-CA (A)	1200	2,510	3,012,000	753,000
9	Ashfaq Mehmood	20.05.15	25-CA (A)	1200	2,510	3,012,000	753,000
10	Syed Nazeem ullah	20.05.15	27-CA (A)	1200	2,510	3,012,000	753,000
11	Taimoor Khan Jaffar	20.05.15	28-CA (A)	1200	2,585	3,102,000	775,500
12	Zainullah	29.05.15	29-CA (A)	1200	2,545	3,054,000	763,500
13	Ghulam Mujtaba	20.05.15	30-CA (A)	1200	2,925	3,510,000	877,500
14	Muhammad Naseem	29.05.15	31-CA (A)	1200	2,530	3,036,000	759,000
15	Muhammad Asim Aslam	29.05.15	32-CA (A)	1200	2,940	3,528,000	882,000
16	Muhammad Naseem	29.05.15	33-CA (A)	1400	2,650	3,710,000	927,500
17	Ahmed Khan	29.05.15	34-CA (A)	2000	2,890	5,780,000	1,445,000
18	Aurangzaib	26.05.15	01-CA (B)	1800	2,845	5,121,000	1,280,250
19	Niaz Muhammad Khan	20.04.15	03-CA (B)	1200	2,505	3,006,000	751,500

20	Muhammad Yousaf	29.05.15	04-CA (A)	1200	2,505	3,006,000	751,500
21	Juma khan	29.05.15	05-CA (B)	1200	2,505	3,006,000	751,500
22	Habib ur Rehman	29.05.15	06-CA (B)	1200	2,505	3,006,000	751,500
23	Muhammad Tariq	26.05.15	07-CA (B)	1200	2,505	3,006,000	751,500
24	Imran Zarkoon	21.01.16	14-CA (B)	1800	1,875	3,375,000	843,750
25	Masood Khan	29.05.15	25-CA (B)	1200	2,510	3,012,000	753,000
26	Syed Sarwar Shah	26.05.15	28-CA (B)	1200	2,510	3,012,000	753,000
27	Syed Khalil Ahmed	28.05.15	101-CA (B)	800	2,510	2,008,000	502,000
28	Masood Khan	15.05.15	102-CA (B)	800	2,515	2,012,000	503,000
29	Syed Naseeb ullah	28.05.15	103-CA (B)	800	2,510	2,008,000	502,000
Total						92,562,500	23,140,625
Chiltan Housing Scheme							
1	Muhammad Aslam	8.5.1996	4-C	550	NUF due 8.11.1997	335,500	1,845,250
2	Muhammad Essa	20.7.2012	6-C	612	1.1.2014	367,500	551,250
3	Syed Muhammad	9.5.1996	7-C	675	9.11.1997	413,100	2,272,050
4	Mr. Noorullah	9.5.1996	8-C	550	9.11.1997	336,200	1,849,100
5	Bilqees Jahan Ara	17.4.2002	12-C	660	17.1.2006	419,100	1,466,850
6	Bilqees Jahan Ara	17.4.2002	11-C	660	17.1.2006	419,100	1,466,850
7	Ahmedullah	26.3.1998	18-C	528	26.9.1998	336,336	1,765,764
Total						2,626,836	11,217,114
Grand Total						95,189,336	34,357,739

Income Tax and Surcharge

Name of Contractor	1 st Year Amount	Income Tax @ 10%	25% Surcharge	Total:
Ali Gul	892,688	89,269	223,172	312,441

Name of Car Parking	Name of Contractor	Late Payment	5% Surcharge
Rights of fee collection for Parking of Jabal e Noor	M/S Shamsullah Builders	2,891,250	144,560
Rights of fee collection for Parking of Zarghoon Road near Sariab Bridge	Samiullah Sherani Builders	2,790,000	139,500
	Total	5,681,250	284,060

Annexure-2 [Para 2.1.2]

Non Recovery of NUF

(Amount in Rs)

S. No.	Name of Allottee	Allotment Date	Plot No.	Size of Plot in Sft	Rate /Sft	Total Cost	Total NUF
Zarghoon Housing Scheme							
1	Naimatullah	20.05.15	01-CA (A)	1700	2,505	4,258,500	1,064,625
2	Samiullah	20.05.15	02-CA (A)	1100	2,520	2,772,000	693,000
3	Niaz Muhammad Khan	20.05.15	03-CA (A)	1200	2,505	3,006,000	751,500
4	Muhammad Ishaq	20.05.15	04-CA (A)	1200	2,630	3,156,000	789,000
5	Muhammad Naseem	29.05.15	05-CA (A)	1200	2,505	3,006,000	751,500
6	Habib ur Rehman	20.05.15	08-CA (A)	1200	2,510	3,012,000	753,000
7	Muhammad Yousaf	26.05.15	09-CA (A)	1200	2,515	3,018,000	754,500
8	Muhammad Yousaf	26.05.15	10-CA (A)	1200	2,510	3,012,000	753,000

S. No.	Name of Allottee	Allotment Date	Plot No.	Size of Plot in Sft	Rate /Sft	Total Cost	Total NUF
9	Ashfaq Mehmood	20.05.15	25-CA (A)	1200	2,510	3,012,000	753,000
10	Syed Naqeeb ullah	20.05.15	27-CA (A)	1200	2,510	3,012,000	753,000
11	Taimoor Khan Jaffar	20.05.15	28-CA (A)	1200	2,585	3,102,000	775,500
12	Zainullah	29.05.15	29-CA (A)	1200	2,545	3,054,000	763,500
13	Ghulam Mujtaba	20.05.15	30-CA (A)	1200	2,925	3,510,000	877,500
14	Muhammad Naseem	29.05.15	31-CA (A)	1200	2,530	3,036,000	759,000
15	Muhammad Asim Aslam	29.05.15	32-CA (A)	1200	2,940	3,528,000	882,000
16	Muhammad Naseem	29.05.15	33-CA (A)	1400	2,650	3,710,000	927,500
17	Ahmed Khan	29.05.15	34-CA (A)	2000	2,890	5,780,000	1,445,000
18	Aurangzaib	26.05.15	01-CA (B)	1800	2,845	5,121,000	1,280,250
19	Niaz Muhammad Khan	20.04.15	03-CA (B)	1200	2,505	3,006,000	751,500
20	Muhammad Yousaf	29.05.15	04-CA (A)	1200	2,505	3,006,000	751,500
21	Juma khan	29.05.15	05-CA (B)	1200	2,505	3,006,000	751,500
22	Habib ur Rehman	29.05.15	06-CA (B)	1200	2,505	3,006,000	751,500
23	Muhammad Tariq	26.05.15	07-CA (B)	1200	2,505	3,006,000	751,500
24	Imran Zarkoon	21.01.16	14-CA (B)	1800	1,875	3,375,000	843,750
25	Masood Khan	29.05.15	25-CA (B)	1200	2,510	3,012,000	753,000
26	Syed Sarwar Shah	26.05.15	28-CA (B)	1200	2,510	3,012,000	753,000
27	Syed Khalil Ahmed	28.05.15	101-CA (B)	800	2,510	2,008,000	502,000
28	Masood Khan	15.05.15	102-CA (B)	800	2,515	2,012,000	503,000
29	Syed Naseeb ullah	28.05.15	103-CA (B)	800	2,510	2,008,000	502,000

S. No.	Name of Allottee	Allotment Date	Plot No.	Size of Plot in Sft	Rate /Sft	Total Cost	Total NUF
Total						92,562,500	23,140,625
Chiltan Housing Scheme							
1	Muhammad Aslam	8.5.1996	4-C	550	NUF due 8.11.1997	335,500	1,845,250
2	Muhammad Essa	20.7.2012	6-C	612	1.1.2014	367,500	551,250
3	Syed Muhammad	9.5.1996	7-C	675	9.11.1997	413,100	2,272,050
4	Mr. Noorullah	9.5.1996	8-C	550	9.11.1997	336,200	1,849,100
5	Bilqees Jahan Ara	17.4.2002	12-C	660	17.1.2006	419,100	1,466,850
6	Bilqees Jahan Ara	17.4.2002	11-C	660	17.1.2006	419,100	1,466,850
7	Ahmedullah	26.3.1998	18-C	528	26.9.1998	336,336	1,765,764
Total						2,626,836	11,217,114
Grand Total						95,189,336	34,357,739

Annexure-3
[Para 2.1.3]

**Non-Recovery of Capital Value Tax
Commercial Plots**

(Amount in Rs)

S.No.	Name of Scheme	Total Cost	Capital Value Tax 4%
1	Shaalkot Housing Schemes	11,137,100	445,484
2	Zarghoon Housing Schemes	45,419,500	1,816,780
3	Hazar Ganji (Bus Stand and Business Centre)	6,570,000	328,500
4	Hazar Ganji (Garage Complex Shops)	4,925,700	246,285
Total		68,052,300	2,837,049

Residential Housing Scheme

S.No.	Name of Scheme	Total Cost	Capital Value Tax 4%
1	Zarghoon Housing Scheme	407,205,000	16,288,200
Total		407,205,000	16,288,200

Annexure-4
[Para 2.1.6]

Non-withholding of Government Taxes 0.881 million

1. Income Tax

(Amount in Rs)

Name of Car Parking	Name of Contractor	Amount paid upto 26-12-2019	Income Tax @ 10%
Rights of fee collection for Parking of Jabal e Noor	M/S Shamsullah Builders	3,276,750	327,675
Rights of fee collection for Parking of Zarghoon Road near Sariab Bridge	Samiullah Sherani Builders	3,230,000	323,000
Total		6,506,750	650,675

2. Income Tax

Name of Contractor	1 st year Amount	Income Tax @ 10%
Ali Gul	892,688	89,269
Total		89,269

3. BST

Name of Consultant	Paid Amount	BST Deducted	Particulars
Naseebullah Tareen	40,000	6,000	Consultancy charges
Adnan Basharat	40,000	6,000	Consultancy charges
Ali Ahmed Tareen	40,000	6,000	Consultancy charges
Muhammad Saleem	35,000	5,250	Consultancy charges

Name of Consultant	Paid Amount	BST Deducted	Particulars
Adnan Basharat	200,000	30,000	Consultancy charges
Naseebullah Tareen	240,000	36,000	Consultancy charges
Syed Jamil Agha	56,250	8,438	Consultancy charges
Ali Ahmed Kakar	192,258	28,839	Consultancy charges
Syed Jamil Agha	50,000	7,500	Consultancy charges
Jameel Agha	50,000	7,500	Consultancy charges
Total	943,508	141,526	

Annexure-05
[Para 2.1.9]

Illegal Private Housing Schemes

S. No	Name of Housing Scheme	Measuring in Acre
1	Sharakat Villas	04
2	Jan Town-II	16
3	Green Town	50
4	Amber Town	04
5	ZKB Cooperative Kuchlak	100
6	Emaan Villas	04
7	Christian Housing Scheme	8.5
8	New Model Town	4.5
9	Ashiyana Town	150
10	Prime Villas	02
11	Pakistan Housing Scheme	2.3
12	Al Mawa Housing Scheme	2.5
13	Usman Ghani Housing Scheme	3.6

METROPOLITAN CORPORATION, QUETTA

**Annexure-1
Para-4.1.1**

Non-production of record –Rs 5.550 million

Non production of record

S. No	Particulars	Amount
1.	Auction record of Liaqat Park Quetta	3,050,000
2.	Ladies Park at Satellite Town Quetta for the period 03-01-2018 to 31-12-2019.	2,500,000
3.	Fees related to Cellular Towers	
Total		5,550,000

Non production of lease record of 11 properties

Location	Detail of Property	Lease period	Amount of lease (Rs)
Ali Muhammad Sooraj Gang Bazar	1583 sft	Nil	286
Abass Ali Prince Road	2520 sft	Nil	Nil
Ali Muhammad Baloch Jogizai Street	Residential Plot	Nil	Nil
KS Abdul Sattar Circular Road	Paradise Cinema 2855 sft	Nil	Nil
Muhammad Hussain Bai Circular Road	Petrol Pump 4450 sft	Nil	3000 Per Year
Abdul Rehman Nichari Road	2765 sft	Nil	750 Per Year
Burma Shell Petrol Pump Lari Adda Circular Road	3854 sft Petrol Pump	Nil	910 Per Year
S. Slahuddin Complex Circular Road Jinnah Road Junction	Petrol Pump	Nil	Nil
Muhammad Hanif Mali Bagh		Nil	Nil
Muhammad Yousaf Natha Singh Street		Nil	162.64 Per Year
Din Muhammad Tola Ram Road		Nil	Nil

Annexure-2
Para 4.1.3

Non-recovery of rents-Rs. 24.300 million
Non-recovery of Godowns

S. No.	Name of Occupants	Particular	Rate Per Month	Amount Per year	Amount (five year)
1	Quetta Chiltan Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
2	Quetta Sitara Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
3	Khilji Goods Hamid Ali Khilji	Sariab Road Bridge	6,000	360,000	1,800,000
4	Quetta Pak Afghan Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
5	The Balochistan Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
6	New Quetta Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
7	Godown	Sariab Road Bridge	6,000	360,000	1,800,000
8	Godown	Sariab Road Bridge	6,000	360,000	1,800,000
9	New Quetta Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
10	Lahore Chiltan Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
11	Super Ithead Goods Co.	Sariab Road Bridge	6,000	360,000	1,800,000
12	Quetta Chiltan Good Co.	Sariab Road Bridge	5,000	300,000	1,500,000
13	Quetta Pak Aryana	Sariab Road Bridge	5,000	300,000	1,500,000
14	Quetta Good transport	Sariab Road Bridge	5,000	300,000	1,500,000
Total,					24,300,000

Annexure-3**Para 4.1.7****Loss due to non-revision and subletting of properties Rs. 38.728 million****Loss of Rs. 14.550 million due to sub-letting of properties by tenants****(Amount in Rupees)**

S. No	Location	Rent	Quantity	Sublet rates	Amount
1	Meezan Market Meezan Chowk	1500	55	30,000 - 35,000	1,787,500
2	Meezan Market Flats	800	18	15,000 - 20,000	315,000
3	Circular Road Cabins	700	87	25,000 - 35,000	2,610,000
4	Circular Road Shops	1700	55	30,000 - 25,000	1,512,500
5	Baldia Plaza Shops	1500	69	25,000 -30,000	1,897,500
6	Kasi Road Cabin	300	66	Nil	-
7	Kasi Road Shops	1500	49	12,000 – 25,000	980,000
8	Fire Brigade Plaza Ground Floor	500	75	15,000 20,000	1,312,500
9	Fire Brigade Plaza First Floor	1000	101	Nil	-
10	Circular Road Cabin Near Kandari Mosque	700	87	15,000 - 20,000	1,522,500
11	Tola Raam Road behind City Police Station	2025	35	25,000 -30,000	962,500
12	Behind City Police Station	1671	36	25,000 - 30,000	990,000
13	Alamdard Road Shops	150	4	20,000 -25,000	90,000
14	Dr. Bano Road Shops	300	12	20,000 -30,000	300,000
15	Prince Road Cabins		8	15,000	120,000
16	Sariab Road Shops			15,000	
17	Imdad Chowk Shops		10	15,000	150,000
18	Cabin Mecongy Road	65	14	25,000	350,000
19	Cabin Suraj Ganj Bazaar		10	12,000	120,000
20	Jinnah Cloth Market Shops	8000	32	35,000 - 40,000	1,200,000
21	Thana Road Shops	6000	20	35,000 - 40,000	750,000
22	Jamal-ud-Din Afghani Road Shops	4000	10	30,000 - 35,000	325,000

S. No	Location	Rent	Quantity	Sublet rates	Amount
23	Chongi Gudam Sariab Road Shops	1500	12	30,000	360,000
TOTAL					14,550,000

Loss due to non-revision of rents- Rs. 24.178 million

(Amount in Rupees)

S. No	Location	Rent	Quantity	Prevailing Market Rate	Amount
1	Meezan Market Meezan Chowk	1,500	55	45,000	2,475,000
2	Meezan Market Flats	800	18	25,000	450,000
3	Circular Road Cabins	700	87	10,000	870,000
4	Circular Road Shops	1,700	55	35,000	1925,000
5	Baldia Plaza Shops	1,500	69	35,000	2415,000
6	Kasi Road Cabin	300	66	8,000	528,000
7	Kasi Road Shops	1,500	49	60,000	2940,000
8	Fire Brigade Plaza Ground Floor	500	75	40,000	3000,000
9	Fire Brigade Plaza First Floor	1,000	101	30,000	3030,000
10	Circular Road Cabin Near Kandari Mosque	700	87	7,000	609,000
11	Tolla Raam Road behind City Police Station	2,025	35	8,000	280,000
12	Behind City Police Station	1,671	36	8,000	288,000
13	Alam Dar Road	150	4	15,000	60,000
14	Doctor Bano Road	300	12	50,000	600,000
15	Prince Road Cabin Ground rate Ground rent		8	10,000	80,000
16	Sariab Road Shops		10	20,000	200,000
17	Imdad Chowk Shops		10	25,000	250,000
18	Cabin Mecongy Road	65	14	7,000	98,000
19	Cabin Suraj Ganj Bazaar		10	8,000	80,000
20	Jinnah Cloth Market	8,000	32	70,000	2,240,000
21	Thana Road	6,000	20	60,000	1,200,000

S. No	Location	Rent	Quantity	Prevailing Market Rate	Amount
22	Jamal ud Din Afghani Road	4,000	10	50,000	500,000
23	Chongi Gudam Sariab Road	1,500	12	5,000	60,000
Total					24,178,000

**Annexure-4
Para 4.1.8**

Non Deduction of Government Taxes

BST

(Amount in Rupees)

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
1	Tile, PCC Ward- No.13	Haq Construction	PSDP	2015-16 & 2016-17	2,699,789	161,987
2	Tile, PCC Marri Abad	S.N Construction	PSDP	--do--	263,804	15,828
3	B/Top Road at Qabristan Sabzal Road	Yousaf Bagulzai	PSDP	--do--	1,971,051	118,263
4	Tile, Lights Ward- No.05	Ibrar	PSDP	--do--	1,526,613	91,597
5	Sewerage Line (Sakeena Mengal)	Zee Kay	PSDP	--do--	949,346	56,961
6	Tile, Drain (Bibi Malaika)	Zee Kay	PSDP	--do--	167,675	10,061
7	Street Lights Ward- No.25	Agha Construction	PSDP	--do--	949,998	57,000
8	Water Plant at Ward- No.02	Zee Kay	PSDP	--do--	950,000	57,000
9	Protection Wall at Kharot Abad	Yousaf Bagulzai	PSDP	--do--	1,947,587	116,855
10	Tile, Sewerage Ward- 53	HMAS	PSDP	--do--	1,399,005	83,940
11	Drain, Protection Wall Ward- No.21	Nazir Hussain	PSDP	--do--	1,012,000	60,720

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
12	Boring, Tile at Ward- No.06	Youth Construction	PSDP	--do--	1,285,378	77,123
13	LED Lights Ward- No.19	Allah Dad	PSDP	--do--	4,958,000	297,480
14	LED Lights, PCC Street	Faisal Alizai	PSDP	--do--	946,302	56,778
15	Tube Well at Office	Nazir Hussain	PSDP	--do--	7,844,574	470,674
16	Tile, Sewerage at Wahadat Colony	Abdul Ghaffar	PSDP	--do--	991,291	59,477
17	B/Top Road at Hameed Street	Zee Kay	PSDP	--do--	989,000	59,340
18	Tile at Mengal Street Sariat	Hanif Lehri	PSDP	--do--	497,230	29,834
19	Sewerage at Usman Street Railway Society	Hanif Lehri	PSDP	--do--	1,495,440	89,726
20	Sewerage at Zehri Street Railway Society	Hanif Lehri	PSDP	--do--	1,800,000	108,000
21	Sewerage at Sikander Street	Zahid Musakhail	PSDP	--do--	990,920	59,455
22	Nalla at Ehidi Chowk	H. Abdul Qayum	PSDP	--do--	9,692,000	581,520
23	Sewerage Line at Jinnah Road	Zahid Mussa Khail	PSDP	--do--	997,920	59,875

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
24	Construction of Road at Shahista Khan Road	S.Naseeb	PSDP	--do--	1,493,820	89,629
25	Sewerage Line	S.Naseeb	PSDP	--do--	995,410	59,725
26	Road at Abdul Khaliq Mashwani	S.Naseeb	PSDP	--do--	984,800	59,088
27	Foot Path at GOR Colony 3-4-5	Yousaf and Sons	ADP	--do--	985,528	59,132
28	Foot Path at Link Road 1	Yousaf and Sons	ADP	--do--	989,201	59,352
29	Foot Path at Link Road 2	Yousaf and Sons	ADP	--do--	989,201	59,352
30	Sewerage at Shiekh Manda Ward- No.51	Agha Construction	ADP	--do--	2,842,384	170,543
31	Traffic Line Regal Chowk to Imdad Chowk	Amin & Co	ADP	--do--	1,882,459	112,948
32	Traffic Line at Prince Road	Amin & Co	ADP	2019-20	864,658	51,879
33	Painting Electric Poles Science College	Idrees and Brothers	ADP	--do--	925,000	55,500
34	PCC Foot Paths at GOR Colony	Yousaf and Sons	ADP	--do--	975,372	58,522
35	Traffic Line Suraj Gunj Bazaar	Amin & Co	ADP	--do--	263,390	15,803

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
36	Traffic Line Suraj Masjid Road	Amin & Co	ADP	--do--	363,000	21,780
37	Traffic Line Suraj Liaqat Bazzar	Amin & Co	ADP	--do--	392,330	23,540
38	Traffic Line Suraj Ali Bahai Road	Amin & Co	ADP	--do--	545,055	32,703
39	Traffic Line at Bano Road	Amin & Co	ADP	--do--	204,537	12,272
40	Traffic Line at Mission Road	Amin & Co	ADP	--do--	299,265	17,956
41	Tuff Tile at Railway Society	Nazir Hussain	ADP	--do--	959,823	57,589
42	Sewerage Line at Railway Society	Nazir Hussain	ADP	--do--	535,406	32,124
43	Monument at Air Port Road	Amin & Co	ADP	--do--	1,592,000	95,520
44	Repair Session Court Building	Amin & Co	ADP	--do--	1,460,200	87,612
45	RCC Slabs Qabristan Shiekhmanda	Mir Shehak	ADP	--do--	505,816	30,349
46	Repair of Madressa at Ward- No.58	Bashir	ADP	--do--	994,780	59,687
47	Sewerage Line at Ward-37	Bashir	ADP	--do--	997,710	59,863
48	Trunches WARD-48	Bashir	ADP	--do--	999,380	59,963
49	Sewerage at Ward-41	Tawakal	ADP	--do--	989,370	59,362
50	Road Ward-50	Tawakal	ADP	--do--	994,531	59,672
51	Road Ward-49	Tawakal	ADP	--do--	995,630	59,738

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
52	Tile Ward-23	Tawakal	ADP	--do--	994,340	59,660
53	Street Lights Ward-29	Tawakal	ADP	--do--	272,500	16,350
54	Sewerage Tile Ward-39	Sadiq	ADP	--do--	989,610	59,377
55	Sewerage Tile Ward-23	Sadiq	ADP	--do--	994,640	59,678
56	Sewerage Tile Ward-53	Sadiq	ADP	--do--	990,760	59,446
57	Sewerage Ward-27	Rasheed	ADP	--do--	986,343	59,181
58	RCC Slabs at Killi Kabir	Rasheed	ADP	--do--	991,104	59,466
59	Sewerage at Pashtoon Abad	Tawakal	ADP	--do--	989,807	59,388
60	Painting Footpath Sariab Pull to University	Amin & Co	ADP	--do--	1,995,000	119,700
61	Protection Wall at Sariab Road University	Amin & Co	ADP	--do--	1,993,503	119,610
62	RCC Slabs at Sariab Road University	Amin & Co	ADP	--do--	1,993,505	119,610
63	Painting wall, Foot Path at Sariab Road	Amin & Co	ADP	--do--	1,833,000	109,980
64	Sewerage Line at Zahid Street	Rasheed	ADP	--do--	996,839	59,810
65	RCC Slabs at Quetta City	Rasheed	ADP	--do--	986,163	59,170
66	Tile Ward-44	Ahmed Khan	ADP	--do--	1,434,987	86,099

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
67	Culvert at Munir Chowk Sariab Road	Idrees	ADP	--do--	893,098	53,586
68	Dust Bin at Quetta City	Bashir	ADP	--do--	517,797	31,068
69	Fiber Glass Water Tank Ward-37	Bashir	ADP	--do--	993,408	59,604
70	Dust Bin at Ward-58	Saeed & Co	ADP	--do--	577,735	34,664
71	Sewerage, RCC at Sariab Road	Idrees	ADP	--do--	492,200	29,532
72	Main Holes at Hokey Chowk Sariab Road	Idrees	ADP	--do--	979,818	58,789
73	Drain at Khuda-i-dad Chowk	Idrees	ADP	--do--	396,372	23,782
74	Sewerage Line at Front Market	Idrees	ADP	--do--	848,164	50,890
75	Drain at Sabzal Road	Aalam Qambrani	ADP	--do--	986,647	59,199
76	B/Top Road at Sabzal Road	Aslam Qambrani	ADP	--do--	986,262	59,176
77	Steel Grill Wall Session	Ahmed Khan	ADP	--do--	899,970	53,998
78	B/Top Road Ward-12	Ahmed Khan	ADP	--do--	673,750	40,425
79	Slab RCC at Ward-50	Tawakal	ADP	--do--	241,160	14,470
80	Sewerage Ward-50	Abdul Wahab	ADP	--do--	597,280	35,837
81	Sewerage Line at Wahadat Colony	Mohammad Essa	ADP	--do--	964,530	57,872

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
82	Sewerage Line at Killi Shiekhan	Abdul Wahab	ADP	--do--	999,190	59,951
83	B/Top Road Ward-39	Rasheed	ADP	--do--	999,000	59,940
84	Search Lights at City	Rasheed	ADP	--do--	991,560	59,494
85	LED Lights at Fatah Khan Road	Rasheed	ADP	--do--	709,161	42,550
86	Painting at Fatima Jinnah Road	Amin & Co	ADP	--do--	363,110	21,787
87	Sewerage at Ward-52	Amin & Co	ADP	--do--	1,195,000	71,700
88	Painting at Shara-i-Iqbal	Amin & Co	ADP	--do--	599,250	35,955
89	Zebra Crossing at City	Ahmed Khan	ADP	--do--	1,981,210	118,873
90	Sewerage at Shara-i-Iqbal	Badani Shah	ADP	--do--	928,290	55,697
91	Tile at Ramzay Road	Badani Shah	ADP	--do--	969,650	58,179
92	RCC at Ward-No.18	Idrees	ADP	--do--	996,510	59,791
93	Zebra Crossing at Airport Road Quetta.	Anwar	ADP	--do--	934,200	56,052
94	Repair of Quarter No.07 Municipal Colony Kasi Road	Tawakal Builders	ADP	--do--	784,000	47,040
95	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	994,441	59,666

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
96	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	986,800	59,208
97	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	989,272	59,356
98	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	992,500	59,550
99	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	996,500	59,790
100	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	970,343	58,221
101	Repair of Ziarat Rest House	Tawakal Builders	ADP	--do--	994,258	59,655
102	Repair Commissioner Office PA Room	Tawakal Builders	ADP	--do--	405,405	24,324
103	Repair of Bang low No. C-29 at GOR Colony	Tawakal Builders	ADP	--do--	995,000	59,700
104	Repair of Bang low No. C-29 at GOR Colony	Tawakal Builders	ADP	--do--	995,000	59,700
105	Repair of Bang low No. C-29 at GOR Colony	Tawakal Builders	ADP	--do--	995,000	59,700
106	Repair of Quarter of Abdul Qadeer Driver	Abdul Wahab	ADP	--do--	315,000	18,900
107	Repair of FB Quarter	Ahmed Khan	ADP	--do--	300,000	18,000
108	Repair of Quarter No.02 Municipal Colony Kasi Road	Idrees	ADP	--do--	350,000	21,000

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
109	Agricultural Medicine	Qudrat Traders	ADP	--do--	1,960,000	117,600
110	Tuff Tile Sariab Road Dukani Baba Chowk	Rasheed	ADP	--do--	294,771	17,686
111	Bath Rooms at Masjid Rehmania Shahzaman Road	Ashraf Construction	ADP	--do--	996,157	59,769
112	Improvement of Road Ward-43	Rasheed	ADP	--do--	1,994,015	119,641
113	Improvement of Road Ward-45	Rasheed	ADP	--do--	979,343	58,761
114	Repair Old Octroi Office	Rasheed	ADP	--do--	988,013	59,281
115	Drain, RCC Slabs, Strainers at Chaman Housing	Rasheed	ADP	--do--	593,121	35,587
116	B/Top Road at Ward-41	Rasheed	ADP	--do--	988,751	59,325
117	Drain at Usman Abad Ward-17	Rasheed	ADP	--do--	987,608	59,256
118	Dustbin at Quarry Road	Rasheed	ADP	--do--	592,000	35,520
119	Trenches at Ward-21	Rasheed	ADP	--do--	991,084	59,465
120	Foot Path, RCC at Quarry Road	Rasheed	ADP	--do--	870,658	52,239
121	B/Top Road at Sariab Pul Zarghoon Road	Rasheed	ADP	--do--	995,785	59,747
122	Construction of Wall at Bang low N.35	Rasheed	ADP	--do--	689,500	41,370

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
123	Repair of Quarter at Municipal Colony Ashraf JOM	Rasheed	ADP	--do--	208,214	12,493
124	Construction of Pull at WARD-23zxads	Wazir Mohammad	ADP	--do--	475,000	28,500
125	Tile / Breaker at Masjid Khizer	Rasheed	ADP	--do--	526,031	31,562
126	Anti-Malaria Medicine	Idrees	ADP	--do--	946,200	56,772
127	RCC Slabs for Quetta City	Rasheed	ADP	--do--	984,986	59,099
128	Tile Ward-13	Al-Saif	ADP	--do--	547,910	32,875
129	Tile at Kasi Road Front Market	Idrees	ADP	--do--	992,200	59,532
130	Dustbin at Marri Abad	Amin & Co	Emergency Dev work	--do--	196,000	11,760
131	Dust Bin at Firing Rang	Abdul Malik	Emergency Dev work	--do--	98,000	5,880
132	Tuff Tile at Kasi Qilla	Idrees and Brothers	Emergency Dev work	--do--	98,000	5,880
133	Traffic Marking at GPO	Haji Khan	Emergency Dev work	--do--	98,700	5,922
134	Cross at Karam Khan Road	Haji Khan	Emergency Dev work	--do--	92,370	5,542
135	Sewerage at Karam Khan Road	Haji Khan	Emergency Dev work	--do--	98,500	5,910

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
136	Traffic Line at Yet Road	Amin & Co	Emergency Dev work	--do--	169,000	10,140
137	Cross Killi Tirkha	Idrees	Emergency Dev work	--do--	70,174	4,210
138	Cross Ward-45	Idrees	Emergency Dev work	--do--	75,572	4,534
139	Repair Chowkidar Room at Bang low 35	Idrees	Emergency Dev work	--do--	98,500	5,910
140	RCC Slabs at Mission Chowk	Amin & Co	Emergency Dev work	--do--	98,500	5,910
141	PCC at Jinnah Market	Amin & Co	Emergency Dev work	--do--	92,249	5,535
142	Cross Ayub Pan Jinnah Road	Amin & Co	Emergency Dev work	--do--	93,000	5,580
143	Cross at Killi Sheikh	Tawakal	Emergency Dev work	--do--	174,000	10,440
144	Cross at Liaqat Bazaar	Amin& Co	Emergency Dev work	--do--	158,000	9,480
145	Cross at Mission Chowk	Amin & Co	Emergency Dev work	--do--	96,000	5,760
146	Wire at Library	Ahmed Khan	Emergency Dev work	--do--	50,000	3,000
147	PCC at Kasi Qabristan	Ahmed Khan	Emergency Dev work	--do--	90,672	5,440
148	Bath Room Union Council 47	Abdul Wahab	Emergency Dev work	--do--	200,000	12,000
149	PCC at Ward-47	Abdul Wahab	Emergency Dev work	--do--	175,630	10,538

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
150	Cross Ward-32	Jumma Rahim	Emergency Dev work	--do--	96,550	5,793
151	PVC Pipe at Block 5 Satellite Town	Rasheed	Emergency Dev work	--do--	200,000	12,000
152	Grassy Shajer Kari Muhim (Kiyarian)	Rasheed	Emergency Dev work	--do--	199,700	11,982
153	Repair of CFO Office	Mohammad Ramzan	Emergency Dev work	--do--	98,000	5,880
154	Repair of Social Welfare Office MCQ	Idrees	Emergency Dev work	--do--	99,000	5,940
155	Repair of FB	Abdul Haq	Emergency Dev work	--do--	31,430	1,886
156	Repair of Chowkidar Room at Bang low No.35	Idrees	Emergency Dev work	--do--	94,505	5,670
157	Repair of Quarter of Abdul Manan S/O Sher Jan	Abdul Samad	Emergency Dev work	--do--	89,810	5,389
158	Repair of Quarter at Munsafi Road Naimatullah	Al-Subham	Emergency Dev work	--do--	199,538	11,972
159	Repair of CMO Office	Amin & Co	Emergency Dev work	--do--	195,000	11,700
160	Repair of FB Quarter	Al-Subham	Emergency Dev work	--do--	190,000	11,400

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
161	Repair of Quarter No.05 Municipal Colony Kasi Road	Rasheed	Emergency Dev work	--do--	198,940	11,936
162	One way Road Repair Sariab Road	Rasheed	Emergency Dev work	--do--	199,856	11,991
163	Protection Wall Ex Tiner Office	Rasheed	Emergency Dev work	--do--	199,027	11,942
164	RCC Slabs at Municipal Colony	Idrees	Emergency Dev work	--do--	88,000	5,280
165	Road Cross at Killi Shiekhan	Idrees	Emergency Dev work	--do--	89,422	5,365
166	PCC Street, Pipe Line at Quarter MCQ Office	Rasheed	Emergency Dev work	--do--	163,185	9,791
167	Cross at Qandeel School Sariab	Idrees	Emergency Dev work	--do--	95,500	5,730
168	Construction of Fawara at MCQ Office	Amin & Co	Emergency Dev work	--do--	98,582	5,915
169	Road Cross at Kasi Road	Idrees	Emergency Dev work	--do--	99,000	5,940
170	Road Cross at Kasi Road	Idrees	Emergency Dev work	--do--	96,000	5,760
171	Road Cross at Sirki Road	Idrees	Emergency Dev work	--do--	97,431	5,846
172	Road Cross at Ward-40	Jumma Rahim	Emergency Dev work	--do--	96,500	5,790

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
173	Road Cross at Sirki Road	Jumma Rahim	Emergency Dev work	--do--	97,301	5,838
174	Road Cross at Ward-42	Hafeez Mengal	Emergency Dev work	--do--	96,728	5,804
175	Steel Stainer at Munir Mengal Road	Hafeez Mengal	Emergency Dev work	--do--	97,739	5,864
176	Steel Stainers at Imdad Chowk	Hafeez Mengal	Emergency Dev work	--do--	97,039	5,822
177	Steel Stainers at Magsi Street	Hafeez Mengal	Emergency Dev work	--do--	97,998	5,880
178	Road Cross at Ward-03	Hafeez Mengal	Emergency Dev work	--do--	89,871	5,392
179	Road Cross at Ward-27	Hafeez Mengal	Emergency Dev work	--do--	98,139	5,888
180	Steel Stainers at Dukanni Baba Chowk	Hafeez Mengal	Emergency Dev work	--do--	99,399	5,964
181	Road Cross at Ward-28	Hafeez Mengal	Emergency Dev work	--do--	94,774	5,686
182	Computer for Eng. Branch	Idrees	Emergency Dev work	--do--	99,000	5,940
183	Cleaning of Nala at Ward-51	Idrees	Emergency Dev work	--do--	100,000	6,000
184	Engineering Branch	Idrees	Emergency Dev work	--do--	95,000	5,700
185	PCC Remaining Amount	Idrees	Emergency Dev work	--do--	197,982	11,879

S.No	Name of Scheme	Name of Contractor / Firm	Head of Account	Year	Expenditure	BST 6%
186	Painting etc of Ruler at MCQ	Bilal	Emergency Dev work	--do--	96,001	5,760
TOTAL					198,596,753	9,117,659

Non Deduction of Balochistan Sales Tax (BST) on Services

(Amount in Rupees)

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
1	Nil	Arsalan Brothers Govt. Contractor	Bed Clearance main Nallas at Killi Shafi Colony Arbabkaram Khan road Shahzaman Road Quetta	980,568	58,834
2	Nil	Marjan Construction & CO.	Bed Clearance of Drain/ Sewerage Hockey Chowk	191,100	11,466
3	Nil	Marjan Construction & CO.	Bed Clearance of Drain/ Sewerage Imdad Chowk Up to Double Road Quetta	196,000	11,760
4	Nil	Marjan Construction & CO.	Bed Clearance of Drain/ Sewerage Saryab Phatak to Sajid Hospital Quetta	196,000	11,760
5	Nil	Khan Construction Co.	Bed Clearance of Drains and Sewerage line at Kharotabad Quetta	993,728	59,624
6	Nil	Saleem Khan & Brothers Govt. Contractor	Bed Clearance of Main Nalla at Double Road to Sirki Road Quetta	99,756	5,985

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
7	Nil	Saleem Khan & Brothers Govt. Contractor	Bed Clearance of Main Nalla at Shanti Nagar Madrisa Tajveed Jatoi Muhallah Quetta	99,217	5,953
8	Nil	Saleem Khan & Brothers Govt. Contractor	Bed Clearance of Main Nalla in Road Quetta	99,267	5,956
9	Nil	Saleem Khan & Brothers Govt. Contractor	Bed Clearance of Main Nalla Kibzai Street Jan Muhammad road Quetta	98,000	5,880
10	Nil	Haji Nazir Hussain & Sons Govt. Contractor	Bed Clearance of Main Nallas and Sewerage line at Jamia Masjid Safeer Chowk	978,651	58,719
11	Nil	Haji Nazir Hussain & Sons Govt. Contractor	Bed Clearance of Main Nallas and Sewerage line at Nawakilli and link Street Quetta	981,211	58,873
12	Nil	Bashir & Brothers Construction Co. Govt. Contractor Quetta	Bed Clearance of Main Nallas and Sewerage line at SiamariNalla from Qambrani to Khali Road Quetta	980,543	58,833
13	Nil	Muhammad Ameen & Co. Quetta	Bed Clearance of Main Nallas from Akram Hospital to Barech Market Quetta	1,021,927	61,316
14	Nil	Muhammad Ameen & Co. Quetta	Bed Clearance of Main Nallas from Gawalmandi Chowk to Quarry Road Quetta	1,590,971	95,458
15	Nil	Bashir & Brothers Construction Co.	Bed Clearance of Main Nallas from Quawarry Road MA Jinnah Road	1,840,835	110,450

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
		Govt. Contractor Quetta	to Imdad Chowk Quetta		
16	Nil	Bashir & Brothers Construction Co. Govt. Contractor Quetta	Bed Clearance of main Nallas from Imdad Chowk to Akram Hospital Quetta	1,941,325	116,480
17	Nil	Bashir & Brothers Construction Co. Govt. Contractor Quetta	Bed Clearance of main Nallas from Lehri Chowk to Gawalmandi Chowk	1,968,607	118,116
18	Nil	Haji Nazir Hussain & Sons Govt. Contractor	Bed Clearance of Nallas & Sewerage line at Qambarani road Kashmir Abad Main Nalla Quetta	977,535	58,652
19	Nil	Haji Nazir Hussain & Sons Govt. Contractor	Bed Clearance of Nallas & Sewerage line at Rindabad Sabzal Road to Phodgali Chowk Quetta	981,278	58,877
20	Nil	Haji Nazir Hussain & Sons Govt. Contractor	Bed Clearance of Nallas & Sewerage line at Shah Towers Chowk Quetta	985,945	59,157
21	Nil	Paid to private labour	Cleaning of Nalla	120,000	7,200
22	Nil	Haji Khan & Brothers Govt. Contractor	Cleanliness of Drain at Gharibabad Quetta	523,942	31,437
23	Nil	M. Idrees & Brothers Govt. Contractor Quetta	Cleanliness of Nalla and Repair of wall of Mall at Toheedabad WARD-51	100,000	6,000

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
24	Nil	Tawakal Builders & Developers Quetta	De-Silting of Main Nalla & Lifting/ Transportation De-Silted Material / Garbage from Zhob Street to Trenching Ground Quetta	983,269	58,996
25	Nil	Tawakal Builders & Developers Quetta	De-Silting of Main Nalla Railway Station Left Side Lifting / Transportation Rubbish Garbage / De-Silting material from site to Trenching ground Quetta	854,701	51,282
26	Nil	Tawakal Builders & Developers Quetta	De-Silting of Main Nalla Railway Station Right Side Lifting / Transportation Rubbish Garbage / De-Silting material from site to Trenching ground Quetta	958,784	57,527
27	Nil	Tawakal Builders & Developers Quetta	De-Silting of Main Nalla Satellite Town up to Double Road Chowk Lifting / Transportation Rubbish Garbage / De-Silting material from site to Trenching ground Quetta	989,765	59,386
28	Nil	Mir Shehak Enterprises	De-Silting of Nalla Masjid e Tooba Masjid Road Quetta	500,618	30,037

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
29	Nil	Mir Shehak Enterprises	De-Silting of NalaSirki Road Bareach Market Chowk to New Adda Roundabout Quetta	440,174	26,410
30	Nil	Badini& Shah Construction Co	De-Silting of Nalla Carriage of all material at ramzay Chowk share-e-iqbal Road both Sides drain Quetta	928,293	55,698
31	Nil	Tawakal Builders & Developers Quetta	Dev-Silting of Main Nallah Al-Mansoor Road Satellite Town WARD-35 lifting / Transpiration of Rubbish Garbage/ De-Silted materials from the site to trenching ground	667,660	40,060
32	Nil	Tawakal Builders & Developers Quetta	De-Silting of Main Nallah Gilani Hospital WARD-35 lifting / Transpiration of Rubbish Garbage/ De-Silted materials from the site to trenching ground	944,814	56,689
33	25/2018-113 Dated 11-01-2019	Azizullah Khan & Brothers Govt. Contractor	Cleaning of Drains different streets WARD-11	794,937	47,696
34	116 Dated 21-01-2019	Muhammad Idrees & Brothers	De-Silting of main Nallah Haji Ghaibi road Upper Portion MithaChowk lifting / transportation of	981,761	58,906

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
			Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta		
35	114 Dated 11-01- 2019	Zeekay International Govt. Contractor	De-Silting lifting transportation of the de-silted material main Nallah Killi Kotwal	977,135	58,628
36	111/113 09-01- 2019	Azizullah Khan & Brothers Govt. Contractor	De-Silting of main Nallah Usmanabad lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	976,159	58,570
37	122 15-03- 2019	Tawakal Builders Govt. Contractor	De-Silting of main Killi Kotwal WARD-49 lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	807,316	48,439
38	150 11-11- 2019	Tawakal Builders Govt. Contractor	De-Silting of main Killi Zhob Street lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	983,269	58,996

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
39	134 07-08-2019	Tawakal Builders Govt. Contractor	De-Silting of main Al-Musawir road Satellite Town WARD-35 lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	667,660	40,060
40	135 07-08-2019	Tawakal Builders Govt. Contractor	De-Silting of main Gylani Hospital Road WARD-35 lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	944,814	56,689
41	123 15-03-2019	Tawakal Builders Govt. Contractor	De-Silting of main Ghousabad WARD-58 lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	983,668	59,020
42	121 15-03-2019	Tawakal Builders Govt. Contractor	De-Silting of main Achakazai Market WARD-39 lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	981,619	58,897

S. No	Invoice No & Date	Name of Firm	Particulars	Amount	BST @ 6%
43	152 29-11-2019	Tawakal Builders Govt. Contractor	De-Silting of main Satellite town upto double road Chowk lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	989,765	59,386
44	153 29-11-2019	Tawakal Builders Govt. Contractor	De-Silting of main Railway station right side lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	958,784	57,527
45	151 29-11-2019	Tawakal Builders Govt. Contractor	De-Silting of main Railway station left side lifting / Transportation of Rubbish Garbage / De-Silted materials from the site to Trenching ground eastern by pass Quetta	854,701	51,282
Total				37,116,072	2,226,964

Less / Non-deduction of Income Tax

(Amount in Rupees)

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
1	Nil	Nil	Amir Nadim	Eid Card Printing	73,400	-	3,303	3,303
2	Nil	Nil	Qudrat Traders Quetta	Medicated Items	1,700,000	-	76,500	76,500
3	3920	Nil	Hassan Zai Markaz Quetta	Spray Machine	260,000	-	11,700	11,700
4	Nil	Nil	Universal Group of Marketing Lahore	Supply of Disinfection tunnel	900,000	-	40,500	40,500
5	Nil	16-12-2019	Osaka Batteries	Batteries purchase	28,000	-	1,260	1,260
6	Nil	17-12-2019	Osaka Batteries	Batteries purchase	14,000	-	630	630
7	506	21-11-2019	Waqas Autos Quetta	Tool purchase	30,000	-	1,350	1,350
8	Nil	Nil	Hatim Ali Stationers Quetta	Computer etc Purchase	49,300	-	2,219	2,219
9	231	19-05-2020	Sharja Battery Zone Quetta	Batteries purchase	82,500	-	3,713	3,713
10	144	Nil	Zakir Computerized Printing Quetta	Photostate Charges	17,960	-	808	808
11	Nil	06-12-2019	Roshan Autos Quetta	Repair of Vehicle	5,500	-	550	550
12	405	10-12-2019	Millat Autos Quetta	Repair of Vehicle	5,500	-	550	550
13	404	20-12-2019	Millat Autos Quetta	Repair of Vehicle	5,500	-	550	550
14	505	23-12-2019	Waqas Autos Quetta	Repair of Vehicle	18,000	-	1,800	1,800

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
15	504	26-12-2019	Waqas Autos Quetta	Repair of Vehicle	4,300	-	430	430
16	Nil	16-03-2020	Asia & Rajo Autos Quetta	Repair of Vehicle	45,005	-	4,501	4,501
17	Nil	Nil	Asia & Rajo Autos Quetta	Seat Cushions	8,400	-	840	840
18	Nil	Nil	Paracha Autos Quetta	Front Screen purchase	6,500	-	650	650
19	Nil	Nil	Millat Glass Center	Repair of Vehicle	24,230	-	2,423	2,423
20	Nil	Nil	Advertisement voucher	Repair of Vehicle	15,700	-	1,570	1,570
21	Nil	8-5-2020	New Sheikh Autos Store Quetta	Repair of Vehicle	17,100	-	1,710	1,710
22	Nil	Nil	I Brothers Panaflex Quetta	Panaflex, Banners	538,000	40,350	53,800	13,450
23	884	05-08-2019	City Trading Company	Fighting Foam	1,363,481	51,480	61,357	9,877
24	Nil	Nil	Irfan Kashif	Laptop purchase	3,367,451	125,774	151,535	25,761
25	3	Nil	Muhammad Idrees & Brothers Govt. Contractor & GOS Quetta	Medicated Items	946,200	36,392	42,579	6,187
26	38	Nil	Abdul Samad Rakshani & Builders	Supply of Street lights	600,000	2,308	27,000	24,692
27	Nil	16-01-2019	Chiltan Fancy Furniture Quetta	Chairs purchase	62,500	2,334	2,813	479
28	1	06-10-2019	Balochistan Handicrafts Quetta	Carpet purchase	93,000	3,474	4,185	711

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
29	Nil	Nil	Muhammad Iqbal Traders Quetta	Spots lights etc purchase	93,100	3,580	4,190	610
30	Nil	Nil	Al-Navid Enterprises Quetta	LED Search lights purchase	97,720	3,758	4,397	639
31	Nil	Nil	RK Brothers GOS Quetta	Computer etc Purchase	195,500	8,190	8,798	608
32	4	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	35,948	42,060	6,112
33	3	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	35,948	42,060	6,112
34	2	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	35,948	42,060	6,112
35	1	Nil	Tawakal Builders & Developers Quetta	Tools etc purchase	934,672	35,948	42,060	6,112
36	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	979,758	37,683	44,089	6,406
37	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	1,008,074	38,772	45,363	6,591
38	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	1,008,074	38,772	45,363	6,591
39	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	1,008,074	38,772	45,363	6,591

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
40	241	Nil	Hashmi Electric Store Quetta	Search lights Wire etc purchase	1,416,000	52,887	63,720	10,833
41	5	Nil	Hamza Marketing Quetta	Supply of Street lights	3,650,564	140,406	164,275	23,869
42	Nil	2	Tawakal Builders & Developers Quetta	Table Chairs etc purchase	94,800	3,540	4,266	726
43	Nil	Nil	Ahmed Printing Press Quetta	Printing Charges	164,560	6,120	7,405	1,285
44	Nil	Nil	Ahmed Printing Press Quetta	Printing Charges	199,164	7,407	8,962	1,555
45	1622	Nil	Ahmed Printing Press Quetta	Printing Charges	199,485	7,672	8,977	1,305
46	27	08-07-2019	Shams Sadat Sons Auto Electric Works & Construction Co. Quetta	Repair of Tube wells	39,000	2,925	3,900	975
47	26	02-07-2019	Shams Sadat Sons Auto Electric Works & Construction Co. Quetta	Repair of Tube wells	145,000	10,875	14,500	3,625
48	4	20-05-2019	Salhaudin & Sons	Repair of Transformer	78,000	3,039	7,800	4,761
49	6	Nil	Salhaudin & Sons	Repair of Transformer	78,000	3,039	7,800	4,761
50	Nil	Nil	Abdul Khaliq & Co	Tyre purchase	1,333,810	49,818	60,021	10,203

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
51	Nil	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	98,600	762	9,860	9,098
52	Nil	Nil	Al-Subhan Construction Co. Quetta	Repair of Vehicle	35,300	2,648	3,530	882
53	119	05-08-2019	Allahdad & Company Govt. Contractor & GOS Quetta	Repair of Vehicle	45,000	3,375	4,500	1,125
54	21	05-08-2019	Allahdad & Company Govt. Contractor & GOS Quetta	Repair of Vehicle	46,000	3,450	4,600	1,150
55	425	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	49,000	3,675	4,900	1,225
56	430	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	98,100	4,007	9,810	5,803
57	175	Nil	Mohammad Idress & Brothers Govt. Contractor & GOS Quetta	Repair of Vehicle	93,700	4,042	9,370	5,328
58	Nil	Nil	Idra Engineering Service Govt. Contractor	Repair of Vehicle	94,900	4,084	9,490	5,406
59	442	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	67,300	5,047	6,730	1,683
60	79	19-11-2019	Al-Subhan Construction Co. Quetta	Repair of Vehicle	70,500	5,288	7,050	1,762

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
61	459	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	147,000	5,634	14,700	9,066
62	116	26-9-19	Al-Subhan Construction Co. Quetta	Repair of Vehicle	89,300	6,697	8,930	2,233
63	17	Nil	Rasheed Mardanzai, Govt. Contractor	Repair of Vehicle	98,600	6,716	9,860	3,144
64	Nil	Nil	Tawakal Builders & Developers Quetta	Repair of Vehicle	97,750	6,774	9,775	3,001
65	428	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	98,150	6,858	9,815	2,957
66	445	21-11-2019	Muhammad Ameen & Co. Quetta	Repair of Vehicle	97,100	6,927	9,710	2,783
67	426	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	97,350	6,984	9,735	2,751
68	457	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	93,600	7,020	9,360	2,340
69	431	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	98,100	7,079	9,810	2,731
70	84	Nil	Dezgi Construction Co. Quetta	Repair of Vehicle	97,800	7,100	9,780	2,680
71	429	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	96,000	7,200	9,600	2,400
72	454	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	98,100	7,358	9,810	2,452

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
73	81	Nil	Dezgi Construction Co. Quetta	Repair of Vehicle	99,000	7,425	9,900	2,475
74	461	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	196,000	7,538	19,600	12,062
75	432	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	162,800	11,703	16,280	4,577
76	469	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	186,850	12,974	18,685	5,711
77	Nil	Nil	Tawakal Builders & Developers Quetta	Repair of Vehicle	197,820	13,435	19,782	6,347
78	444	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	184,100	13,807	18,410	4,603
79	Nil	Nil	Tawakal Builders & Developers Quetta	Repair of Vehicle	197,600	14,220	19,760	5,540
80	441	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	196,480	14,238	19,648	5,410
81	435	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	196,450	14,266	19,645	5,379
82	Nil	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	192,500	14,438	19,250	4,812
83	443	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	195,400	14,510	19,540	5,030
84	462	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	196,700	14,531	19,670	5,139

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
85	440	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	197,500	14,813	19,750	4,937
86	245	Nil	Muhammad Idrees & Brothers Govt. Contractor & GOS Quetta	Repair of Vehicle	544,000	23,013	54,400	31,387
87	466	Nil	Muhammad Ameen & Co. Quetta	Repair of Vehicle	1,222,000	80,287	122,200	41,913
88	853	Nil	Al-Karam Decoration Center Quetta	Flags etc purchase	422,000	-	18,990	18,990
89	Nil	03-09-2019	ADBRO Media Service Quetta	Steamer etc purchase	153,000	-	6,885	6,885
90	Nil	04-09-2019	ADBRO Media Service Quetta	Steamer etc purchase	153,003	-	6,885	6,885
91	Nil	01-09-2019	ADBRO Media Service Quetta	Bill Boards, Printing	132,000	-	5,940	5,940
92	Nil	01-09-2019	ADBRO Media Service Quetta	Banners etc.	28,800	-	1,296	1,296
93	884	11-08-2019	Farooq Brothers Printers Quetta	Eye lets etc. purchase	137,300	-	6,179	6,179
94	101	Nil	Salam Askari Painters & Artist Quetta	Panaflex etc.	96,000	-	4,320	4,320
95	592	08-09-2019	Al-Karam Decoration Center Quetta	Flags etc. purchase	931,000	-	41,895	41,895

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Income Tax deducted	Income Tax to be deducted	Diff
96	595	08-09-2019	Al-Karam Decoration Center Quetta	Flags etc. purchase	208,000	-	9,360	9,360
97	814	Nil	Al-Karam Decoration Center Quetta	Flags etc. purchase	65,480	-	2,947	2,947
98	813	Nil	Al-Karam Decoration Center Quetta	Bamboo, Clothes etc.	76,000	-	3,420	3,420
99	236	10-08-2019	Prince Panaflex Printers Quetta	Rubber strips etc. purchase	98,700	-	4,442	4,442
100	235	08-08-2019	Prince Panaflex Printers Quetta	Panaflex with frame etc.	85,000	-	3,825	3,825
Total					34,467,631	1,253,082	1,941,884	688,802

Less / non- recovery of General Sales Tax

(Amount in Rupees)

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST Deducted	GST to be deducted	Recovery of GST
1	Nil	Nil	Amir Nadim	Eid Card printing	73,400	-	12,478	12,478
2	Nil	Nil	Qudrat Traders Quetta	Medicated Items	1,700,000	-	289,000	289,000
3	3920	Nil	Hassan Zarai Markaz Quetta	Spray Machine	260,000	-	44,200	44,200
4	Nil	Nil	Usman Surgical Quetta	Purchase of safety items for Sanitary Workers	1,676,009	-	284,922	284,922
5	Nil	Nil	Universal Group of	Supply of Disinfection	900,000	-	153,000	153,000

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST Deducted	GST to be deducted	Recovery of GST
			Marketing Lahore	tunnel for spray				
6	Nil	16-12-2019	Osaka Batteries	Batteries purchase	28,000	-	4,760	4,760
7	Nil	17-12-2019	Osaka Batteries	Batteries purchase	14,000	-	2,380	2,380
8	506	21-11-2019	Waqas Autos Quetta	Tool purchase	30,000	-	5,100	5,100
9	Nil	Nil	Hatim Ali Stationers Quetta	Computer Purchase	49,300	-	8,381	8,381
10	30344	Nil	Hatim Stationers & GOS Quetta	Toner purchase	179,400	-	30,498	30,498
11	231	19-05-2020	Sharja Battery Zone Quetta	Batteries purchase	82,500	-	14,025	14,025
12	243	Nil	Muhammad Idrees & Brothers Govt. Contractor & GOS Quetta	Computer purchase	99,000	-	16,830	16,830
13	144	Nil	Zakir Computerized Printing Quetta	Photostate Charges	17,960	-	3,053	3,053
14	Nil	Nil	Asia & Rajo Autos Quetta	Seat Cushions	8,400	-	1,428	1,428
15	Nil	Nil	Paracha Autos Quetta	Front Screen purchase	6,500	-	1,105	1,105
16	Nil	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	49,000	1,666	8,330	6,664
17	Nil	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	49,000	1,666	8,330	6,664

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST Deducted	GST to be deducted	Recovery of GST
18	Nil	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	49,000	1,666	8,330	6,664
19	Nil	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	49,000	1,666	8,330	6,664
20	Nil	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	49,000	1,666	8,330	6,664
21	Nil	Nil	Muhammad Ameen & Co. Quetta	Batteries purchase	49,000	1,666	8,330	6,664
22	Nil	21-11-2019	Muhammad Ameen & Co. Quetta	Batteries purchase	88,000	1,904	14,960	13,056
23	Nil	21-11-2019	Muhammad Ameen & Co. Quetta	Batteries purchase	88,000	1,904	14,960	13,056
24	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	979,758	142,358	166,559	24,201
25	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	1,008,074	146,472	171,373	24,901
26	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	1,008,074	146,472	171,373	24,901
27	Nil	Nil	Allah Dad & Co.	Brush for Machine purchase	1,008,074	146,472	171,373	24,901
28	88	Nil	Salhaudin & Sons	Electric Items purchase	80,140	11,644	13,624	1,980
29	884	05-08-2019	City Trading Company	Fighting Foam	1,363,481	38,896	231,792	192,896
30	Nil	Nil	Al-Navid Enterprises Quetta	LED Search lights purchase	97,720	14,199	16,612	2,413
31	3	Nil	Muhammad Idrees &	Medicated Items	946,200	137,483	160,854	23,371

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST Deducted	GST to be deducted	Recovery of GST
			Brothers Govt. Contractor & GOS Quetta					
32	Nil	Nil	Ahmed Printing Press Quetta	Printing Charges	164,560	4,624	27,975	23,351
33	Nil	Nil	Ahmed Printing Press Quetta	Printing Charges	199,164	5,596	33,858	28,262
34	1622	Nil	Ahmed Printing Press Quetta	Printing Charges	199,485	5,797	33,912	28,115
35	4	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	135,808	158,894	23,086
36	3	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	135,808	158,894	23,086
37	2	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	135,808	158,894	23,086
38	1	Nil	Tawakal Builders & Developers Quetta	Spade etc purchase	934,672	135,808	158,894	23,086
39	Nil	Nil	Muhammad Iqbal Traders Quetta	Spots lights etc purchase	93,100	13,528	15,827	2,299
40	38	Nil	Abdul Samad Rakshani & Builders	Supply of Street lights	600,000	8,718	102,000	93,282
41	5	Nil	Hamza Marketing Quetta	Supply of Street lights	3,650,564	530,433	620,596	90,163

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST Deducted	GST to be deducted	Recovery of GST
42	Nil	2	Tawakal Builders & Developers Quetta	Table Chairs etc purchase	94,800	13,774	16,116	2,342
43	Nil	06-08-2019	Muhammad Ameen & Co. Quetta	Tube purchase	46,500	1,581	7,905	6,324
44	853	Nil	Al-Karam Decoration Center Quetta	Flags etc purchase	422,000	-	71,740	71,740
45	Nil	03-09-2019	ADBRO Media Service Quetta	Steamer etc purchase	153,000	-	26,010	26,010
46	Nil	04-09-2019	ADBRO Media Service Quetta	Steamer etc purchase	153,003	-	26,011	26,011
47	Nil	01-09-2019	ADBRO Media Service Quetta	Bill Boards Printing	132,000	-	22,440	22,440
48	Nil	01-09-2019	ADBRO Media Service Quetta	Banners etc	28,800	-	4,896	4,896
49	884	11-08-2019	Farooq Brothers Printers Quetta	Eye lets etc purchase	137,300	-	23,341	23,341
50	101	Nil	Salam Askari Painters & Artist Quetta	Panaflex etc	96,000	-	16,320	16,320
51	592	08-09-2019	Al-Karam Decoration Center Quetta	Flags etc purchase	931,000	-	158,270	158,270
52	595	08-09-2019	Al-Karam Decoration Center Quetta	Flags etc purchase	208,000	-	35,360	35,360

S. No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST Deducted	GST to be deducted	Recovery of GST
53	814	Nil	Al-Karam Decoration Center Quetta	Flags etc purchase	65,480	-	11,132	11,132
54	813	Nil	Al-Karam Decoration Center Quetta	Bamboo Clothes etc	76,000	-	12,920	12,920
55	236	10-08-2019	Prince Panaflex Printers Quetta	Rubber strips etc purchase	98,700	-	16,779	16,779
56	235	08-08-2019	Prince Panaflex Printers Quetta	Panaflex with frame etc	85,000	-	14,450	14,450
Total					23,459,134	1,925,083	3,988,053	2,062,970

**Annexure-5
Para 4.1.9**

Recovery Due to Less / Non-Deduction of Road Cutting

(Amount in Rupees)

S. No	Name of Applicant	Location	Amount Deposited	Road Cutting Sft	Rate paid /Sft	Rate Due Sft	Recovery
1	Fayaz Khan	Satellite Town Quetta	3,800	19	200	856	16,264
2	Salimullah Jan	Seth Ismail Road	-	10	0	856	8,560
3	Haji Muhammad Ali	Toghi Road	-	16	0	856	13,696
4	Muzafar Ali	Nichari Road	-	7	0	856	5,992
5	Nazar Khan	Almo Chowk	4,800	24	200	856	20,544

S. No	Name of Applicant	Location	Amount Deposited	Road Cutting Sft	Rate paid /Sft	Rate Due Sft	Recovery
6	Abdul Hameed	Masjid Road	3,200	4	0	856	3,424
7	Sohail Khan	Arbab Karam Khan Road	1,800	9	200	856	7,704
8	Muhammad Iqbal Kakar & Co	Tail Godam, Toghi Road	214,360	2112	200	856	1,593,512
9	Jahanzaib Shawani	Samangli Road	8,000	20	200	856	17,120
10	Syed Allaudin	Art School Road	12,040	15	0	856	12,840
11	Nazar Muhammad Khoso	Hazarganji, Qambrani Road	4,200	21	200	856	17,976
12	Amanullah	Jail Road	-	9	0	856	7,704
13	Atta ur Rehman	Wafa Road	-	16	0	856	13,696
14	Syed Shabir Ahmed	Kasi Road	10,704	24	200	856	20,544
15	Syed Barkatullah	Mecongi Road	10,204	21	0	856	17,976
16	Shah Zaman Khan	Spini Road	40,020	95	0	856	81,320
17	Dr Nizam	Spini Road	25,680	41	0	856	35,096
18	Sultan Ali	Jamaludin Afghani Road	1,200	6	200	856	5,136
19	Essa Khan	Spini Road	114,000	570	200	856	487,920
20	Nazir Ahmed	Saryab Road	800	4	200	856	3,424
21	Juniadullah	Samangli Road	800	4	200	856	3,424
22	Abdul Qadir	Sirki Road	3,200	16	200	856	13,696

S. No	Name of Applicant	Location	Amount Deposited	Road Cutting Sft	Rate paid /Sft	Rate Due Sft	Recovery
23	Muhammad Ibrahim	Mechongi Road	2,400	12	200	856	10,272
24	Shahid Ali	Mecongi Road	800	4	200	856	3,424
25	Syed Saeed Ahmed	Meezan Chowk	10,486	12.3	0	856	10,486
26	Noor Muhammad	Satellite Town	3,400	17	200	856	14,552
27	Saadullah	Sirki Road	3,800	19	200	856	16,264
28	Muhammad Naseem	Querry Road	1,800	9	200	856	7,704
Total:							2,470,270

Annexure-6

Para 4.1.10

Less Collection of Conversion fee from Residential to Commercial buildings

(Amount in Rupees)

Less Collection of Conversion Fee from Residential to Commercial area					
S.No.	Name of applicant	File No.	Application fee		Diff
			Paid	To be Paid	
1	Mutahhara Riaz Ali	1026	28,290	94,300	66,010
2	Syed Muhammad Shafiq	982	6,180	20,600	14,420
3	Abdul Ghaffar	986	67,665	225,550	157,885
4	Syed Muhammad Ibrahim	1002	66,675	88,950	22,275
5	Mir Babrak	1015	53,400	178,000	124,600
6	Noor Bibi	1016	138,420	461,400	322,980
7	Abdullah	1039	27,285	105,550	78,265
8	Niamatullah	1054	15,450	51,500	36,050
9	Abdul Wahab	1073	16,380	58,600	42,220

10	Samad Khan	924	45,180	150,600	105,420
11	Mamreez Khan	918	9,150	30,500	21,350
12	Shamsul Haq	914	115,500	385,000	269,500
13	Arbab Faizullah	912	98,655	328,850	230,195
14	Jahanzaib Nisar	908	37,575	125,250	87,675
15	Baz Muhammad	952	93,030	310,100	217,070
TOTAL					1,795,915

Annexure-7
Para 4.1.12

Loss due to departmental collection of various parking fees-Rs 10.025 million

Annexure-7a
(Amount in Rupees)

S. No	Particulars	Period	Departmental Collection	Tender Bid	Difference
01	Cycle / Motor Cycle Stand Gabriel Saint School	20.12.2018 to 31.12.2019 384 days	341,630	1,400,000	1,058,370

Annexure-7b

Particular	Name of Contractor	Contract Amount	Per day	Daily Basis	Difference	Amount (182 days)
Cycle / Motor Cycle Stand underground Fire brigade Plaza	Malik Liaquat Lehri	6,250,000	17,123	10,000	7,123	1,296,386

Annexure-7c

S. No	Particulars	Name of Contractor	Bid Amount	Daily Basis fees	On daily Basis	Collection without deposition	Shortfall
01	Baldia Plaza underground Cycle / Motor Cycle	Mr. Syed Muhammad Khair	3,700,000	10,000	3,650,000	2,890,000	760,000

Annexure-7d

Particular	Contract Amount	Per Day reserved fee	To be Collected (05 months 152 days)	Departmental Collection	Difference Amount
Gents Park Satellite Town Quetta	3,400,000	9,315	1,416,666	645,000	771,666

Annexure-7e

S.No	Particular	Rate offered by M/S Naeem Khan	Period	Amount payable	Collection by M/S Salah-ud-Din	Loss
01	Cycle / Motor Cycle Stand Wadood Shah	1,320,000	06 months (Rs. 110,000 per month)	660,000	280,000	380,000

Annexure 7f

S.No	Particulars	Period	Amount Per day	Amount (Rs.)
01	Ladies Park at Satellite	03.01.2019 to 31.12.2019 363 days	10,000	3,630,000

**Annexure-8
Para 4.1.16**

**Irregular expenditure without tender
Un-authorized expenditure of Rs. 6.139 Million without Open Tender
(Amount in Rupees)**

S. No	Cheque No	Number of Invoices	Name of Firm	Particulars	Qty	Rate Per	Amount
1	90221125		Hamza Marketing Quetta	Chowk 250 Watt	150	3387	508,050
				Ignitor	150	665	99,750
				Searchlights 100 Watt	150	9895	1,484,250
				Searchlights 50 Watt	100	4935	493,500

S. No	Cheque No	Number of Invoices	Name of Firm	Particulars	Qty	Rate Per	Amount
		01		Cable 7/29	10	6300	63,000
				Cable 3/29	5	4200	21,000
				Service Cable	10	9860	98,600
				Main Switch 200 Ampere	6	14500	87,000
				Bat Switch/Bulb/Holder	100	200	20,000
				Nito Tape	24	36	864
				HRP 38 Cover	100	570	57,000
				HRC 511 Cover	100	750	75,000
				Bulb 70 Watt	100	1155	115,500
				Choke 70 Watt	100	2178	217,800
				Tool Box	5	16500	82,500
				Emergency Light for fire works	5	3800	19,000
Total							3,650,564
2	8482146	01	Orient Enterprises Quetta	Bulb 700 Watt	50	1100	55,000
				Choke 70 Watt	80	1900	152,000
				Bulb 250 Watt	50	1400	70,000
				Choke 250 Watt	80	3400	272,000
				Ignitor	80	500	40,000
				Main Switch 200 Amp	5	14000	70,000
				Holder 70 Watt	50	90	4,500
				Holder 250 Watt	50	120	6,000
				Cable 7/29 full gauge copper	5	6000	30,000
				Service Cable full gauge	5	9000	45,000
				Plastic Cover HRP 38	200	480	96,000
				Plastic Cover HRC 511	200	680	136,000
				LED Lights 100 Watt	12	8000	96,000

S. No	Cheque No	Number of Invoices	Name of Firm	Particulars	Qty	Rate Per	Amount
Total							1,072,500
3	59456240	01	Hashmi Electric Store Quetta	Search Lights	50	9500	475,000
				Main Switch	10	13350	133,500
				Cable 7/52	10	9000	90,000
				Cable 7/29	10	5600	56,000
				Bulb 250 Watt	50	1420	71,000
				Choke 250 Watt	50	3400	170,000
				Bulb 70 Watt	50	1250	62,500
				Choke 70 Watt	50	2000	100,000
				Test Lamp	200	450	90,000
				Light 50 Watt	30	5600	168,000
Total							1,416,000
Grand Total							6,139,064

Annexure-8b

Un-Authorized Expenditure of Rs. 5.066 million on Purchase of Street Lights

(Amount in Rupees)

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	59456240-42	241	Nil	Hashmi Electric Store Quetta	Purchase of search lights Wire etc	1,416,000
2	70221125-115	5	Nil	Hamza Marketing Quetta	Purchase of street lights	3,650,564
Total						5,066,564

Annexure-8c**Un-authorized expenditure of Rs. 5.901 million without Open Tender**

(Amount in Rupees)

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	33999358-59	35	06-08-2019	Shams Sadat Sons Auto Electric Works & Construction Co. Quetta	Purchase of Wire	272,000
2	45072411	603	Nil	Brothers Panaflex Printers Quetta	Banners etc	343,200
3	45072411	613	Nil	Al-Karam Decoration Center Quetta	Purchase of Flags etc	422,000
4	Nil	Nil	Nil	Rasheed Mardanzai, Govt. Contractor	Tuff Tiling Work and Speed Breaker at Anwar Shah Street Satellite Town Quetta	526,031
5	84182365	38	Nil	Abdul Samad Rakshani & Builders	Supply of Street lights	600,000
6	Nil	4	Nil	Tawakal Builders & Developers Quetta	Purchase of spade etc	934,672
7	Nil	3	Nil	Do	Purchase of spade etc	934,672
8	Nil	2	Nil	Do	Purchase of spade etc	934,672
9	Nil	1	Nil	Do	Purchase of spade etc	934,672
Total						5,901,919

Annexure-8d

Irregular Expenditure on Account of Advertisement without tender Rs. 2.396 Million

(Amount in Rupees)

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Amount
1	Nil	Nil	Nil	Paid to Irfan Kashif	Providing and Fixing of Bill Boards	395,550
2	35288689-90	Nil	Nil	Paid to Irfan Kashif	Do	395,550
3	5040630-31	Nil	Nil	Bilal Enterprises	Sign Boards	500,000
4	50240284-85	Nil	Nil	Ali Brothers	Banners	180,875
5	Nil	Nil	Nil	Panaflex Quetta	Banners	51,600
6	Nil	Nil	Nil	Byer Media Advertisement Quetta	Banners	67,500
7	59455673-74	Nil	Nil	Muhammad Ameen & Co. Quetta	Panaflex, Banners	194,300
8	Nil	Nil	Nil	I Brothers Panaflex Quetta	Panaflex, Banners	538,000
9	84182114	Nil	Nil	Amir Nadeem	Eid Card printing	73,400
Total						2,396,775

Annexure-8e

Doubtful expenditure of Rs. 2.518 Million on account of fair charges/decoration without tender

(Amount in Rupees)

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	50240282-3	Nil	Nil	Muhammad Ameen & Co. Quetta	Gate Decoration	200,000

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
2	5040313	Nil	26-12-2019	Do	Gate Decoration	200,000
3	Nil	236	14-11-2019	Surti Electric Decoration & GOS	Decoration Charges	295,350
4	84182070-71	451-52	Nil	Dawn Party Decorator & Event Organizer Quetta	Tent items	367,500
5	Nil	Nil	Nil	Salah-Ud-Din	Decoration charges	88,800
6	45072411	Nil	Nil	Impressed Charges	Decoration Charges	405,000
7	45072411	Nil	05-09-2019	Smart Vision Event Quetta	Screen rent	540,000
	45072474	65	Nil	Prince Tent Service Quetta	Tent Items	421,750
Total						2,518,400

Annexure-8f

Irregular expenditure on Procurement of uniforms without tender Rs. 1.654 Million

(Amount in Rupees)

S. No	Cheque No	Invoice No	Name of Firm	Branch	Particulars	Gross Amount	No. of Employees
1	5040302	Nil	not mentioned	Fire-brigade	Uniform purchased	719,000	57
2	5040302	Nil	not mentioned	Fire-brigade	Uniform purchased	95,000	
3	5040302	Nil	not mentioned	Fire-brigade	Uniform purchased	290,500	
TOTAL						1,104,500	19,377 Per Uniform
S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	Branch
1	Nil	Nil	Nil	Nasib & Co.	Uniform purchased	192,950	Sanitation Branch
2	Nil	Nil	Nil	Nasib & Co.	Uniform purchased	196,750	Sanitation Branch
3	Nil	Nil	Nil	Nasib & Co.	Uniform purchased	160,000	Sanitation Branch
Total						549,700	
Grand Total						1654200	

Annexure-8g
(Amount in Rupees)

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Particulars	Amount
1	33999355-57	884	05-08-2019	Citi Trading Company	Fighting Foam	1,363,481
TOTAL						1,363,481

Annexure-8h
Expenditure on Street Lights/Patch Work in Hazara Town Rs. 4.800 million
(Amount in Rupees)

S#	Name of Scheme	Particulars	Qty	Rate	Amount
1	Repair of Roads, Streets at Hazara Town Quetta	Cement (Per Bag)	96	670	64,320
2		Tarcol (Per Ton)	39	78500	3,061,500
3		Kerosene Oil (Per Liter)	780	110	85,800
4		Wood Per Maund	105	500	52,500
5		Road Roller (Per hour)	9	7500	67,500
6		Tractors (Hour)	9	3300*6	178,200
7		Water Bouzers (Per Day)	9	1500*2	27,000
8		Steel (Per Ton)	1	117500	117,500
9		Crush Dumper (Per Day)	9	15000*45	675,000
10		Crush Zero Dumper (Per Day)	9	15000*21	315,000
11		Labour Charges	0	0	156,600
TOTA					4,800,920

Annexure-9
Para 4.1.17
Irregular Payment of Overtime Allowance to all Employees Rs. 110.642 million
(Amount in Rupees)

S. No	Cheque No	Bill Date/ Month	Branch	Amount
1	32782697	July-2019	Library	23,601
2	32782698	July-2019	Library	6,438
3	32782699	July-2019	Library	5,386

S. No	Cheque No	Bill Date/ Month	Branch	Amount
4	32782719-20	Nil	Water Supply	80,246
5	32782721	Nil	Electric	114,935
6	32782722	Nil	Dispensary	14,312
7	32782728	Nil	Fire-brigade	946,928
8	32782740-41	Nil	Administrator Staff	79,351
9	84182635-38	Aug-2019	MT	1,370,000
10	35288651	Aug-2019	MC Office	159,666
11	84182643-45	July-2019	Fire-brigade	309,140
12	35288665-69	July-2019	MT	2,797,690
13	84182647	July-2019	Administrator Staff	117,989
14	35288708	June-July-2019	Library	50,112
15	35288717	July-Aug-2019	MT	2,113,187
16	352888733-36	Aug-2019	MT	2,993,880
17	35288737-38	Aug-2019	MC Staff	141,348
18	35288746-48	Aug-2019	Fire-brigade	486,052
19	5040596-97	Nil	Water Supply	78,777
20	5040598	Nil	Electric	78,318
21	5040620-22	July-2019	Engineering	101,960
22	5040633-36	Sep-2019	MT	1,226,766
23	50240653-54	April-May-2019	Slaughter	70,909
24	50240655-56	July-Aug-2019	MC Office	151,710
25	3278822	Nil	MC Office	106,612
26	32782827	Sep-Oct-2019	Electric	81,951
27	32782828	Oct-2019	Legal	120,000
28	32782838	Nil	Dispensary	12,397
29	50240674-75	Nil	Not mentioned	80,605
30	32782848	Nil	MC Office	163,969
31	32782850-52	Nil	Fire-brigade	703,614
32	32782858-59	Nil	Legal	49,945
33	59456295-00	Sep-2019	Sanitation	30,551,540
34	59456423-24	Nov-2019	Not mentioned	110,166
35	59456299-01	Nov-2019	Fire-brigade	349,016

S. No	Cheque No	Bill Date/ Month	Branch	Amount
36	59456305	Nov-2019	Water Supply	38,709
37	59456203	Nov-2019	Electric	39,618
38	59456277	Nil	MT	2,193,483
39	50240293	Sep-Nov-2019	Sanitation	207,600
40	5040298	Nil	Fire-brigade	380,641
41	5040323	Nil	MC Office	133,265
42	5040328	Nil	Encroachment	313,451
43	5040331	Nil	Water Supply	42,530
44	6996267	Nil	MT	3,769,680
45	50240342-43	Nov-Dec-19	MC Office	166,498
46	594502362-64	Nil	Library	50,127
47	50240388	Nil	Electric	78,786
48	29379818	Nil	Not mentioned	297,055
49	Nil	Jan-2020	Water Supply	32,686
50	Nil	Nil	MT	1,611,791
51	Nil	Dec-Jan-20	Sanitation	270,160
52	5945905-07	Nil	MT	2,192,640
53	84182100-02	Nil	Not mentioned	30,552
54	84182105-7	Nil	Sanitation	16,187,747
55	59455884	Nil	Fire-brigade	886,990
56	59455890-94	Nil	MT	5,538,840
57	59455901	Nil	MC Office	12,791
58	Nil	Nil	Water Supply	89,560
59	594557584-87	Nil	MT	2,369,077
60	59455624-25	Jan-Apr-20	MC Office	261,467
61	67603849-50	Jan-Feb-2020	Not mentioned	144,326
62	67603852	Nil	Encroachment	216,625
63			Electric	104,452
64	Nil	Nil	Fire-brigade	754,083
65	67603880	Nil	MC Office	93,355
66	Nil	Nil	MC Office	400,740
67	37802851	May-June-2019	Sanitation	262,960

S. No	Cheque No	Bill Date/ Month	Branch	Amount
68	352887487	Nil	Not mentioned	262,960
69	5040626	Sep-2019	MT	2,895,700
70	59455658-57	Nil	MT	4,290,260
71	90221726-29	Nil	MT	5,631,930
72	Nil	Nil	Not mentioned	12,540,949
Total				110,642,600

Annexure-10
Para 4.1.18

Non-Adjustment of Advances of Rs. 2.350 Million

(Amount in Rupees)

S. No	Cheque No	Date	Employee/Firm	Purpose	Amount
1	32782889	Nil	Mr. Amir Nadeem	14 th Aug	300,000
2	Nil	Nil	Mr. Amir Nadeem	Nil	150,000
3	35288706	Nil	Mr. Amir Nadeem	Defense Day	300,000
4	32782738	Nil	Mr. Amir Nadeem	Dinner for German Ambassador	100,000
5	50240386	Nil	Mr. Abdul Haq	Plantation	500,000
6	33999394	02-09-19	Isuzu Balochistan	Repair of Vehicle	1,000,000
TOTAL					2,350,000

MUNICIPAL CORPORATIONS / MUNICIPAL COMMITTEES

Para 5.1.1
Annexure-1

Cash Drawl Without Vouched Accounts Rs 6.301 Million.

Municipal Committee, Kohlu

(Amount in Rs)

S. No	Cheque #	Date	Amount
1	57883595	13-04-20	1,450,736
2	57883594	13-04-20	556,011
3	57883597	15-04-20	126,700
4	57883596	15-04-20	99,205
5	57883598	15-04-20	98,800
6	57883599	15-04-20	95,600
7	57883600	15-04-20	120,000
8	57883601	15-04-20	179,000
9	57883602	13-04-20	90,320
10	57883603	21-04-20	92,800
11	57883604	21-04-20	96,860
12	57883605	21-04-20	95,600
13	57883606	21-04-20	94,700
14	57883607	21-04-20	96,800
15	57883608	21-04-20	95,800
Total			3,388,932

Municipal Committee, Sanjavi

(Amount in Rs)

S. No	Cheque #	Date	Amount
1	56208694	26-2-20	608,760
2	56208700	9-3-2020	362,000
3	82933156	18-3-20	200,000
4	82933178	16-4-20	300,000
5	82933207	20-5-20	351,432

6	82933211	21-05-20	220,000
7	82933215	04-06-20	260,000
8	82933216	05-06-20	205,000
9	82933217	06-06-20	195,000
10	82933218	11-06-20	200,000
11	82933219	11-06-20	150,000
12	82933222	12-06-20	120,000
Total			2,912,452

**Para 5.1.3
Annexure-2**

**Non-Recovery of Rent of Shops, Offices and Residential quarters –Rs 44.943 Million
Municipal Corporation, Pishin**

(Amount in Rs)

S No	Name of Allottee	Location	Monthly Rent	No. of Outstand months	Outstanding Amount
1	Muhammad Akbars/o Safer Muhammad	Surkhab Road Pishin	531	6	3,186
2	Haji Muhammad s/o Sultan Muhammad	Surkhab Road Pishin	531	6	3,186
3	Safar Mohammad s/o Sultan Mohammad	Surkhab Road Pishin	531	6	3,186
4	Bismillha s/o Mursaleen	Surkhab Road Pishin	531	42	22,302
5	Safar Mohammad s/o Abdul Rahim	Surkhab Road Pishin	531	81	43,011
6	Shahbud Din s/o Din Mohammad	Surkhab Road Pishin	531	17	9,027
7	Muhammad Naseem S/o Abdul Rahim	Surkhab Road Pishin	531	6	3,186
8	Abdul Ali S/o Haji Muhammad Essa	Surkhab Road Pishin	531	4	2,124
9	DO	Surkhab Road Pishin	531	4	2,124
10	Rozi Khan S/o Kamal Khan	Surkhab Road Pishin	531	6	3,186

S No	Name of Allottee	Location	Monthly Rent	No. of Outstand months	Outstanding Amount
11	Abdul Rashid s/o Mula Mehmood	Surkhab Road Pishin	531	6	3,186
12	Haji Muhammad s/o Sultan Muhammad	Surkhab Road Pishin	531	6	3,186
13	Abdul Saleem s/o Abdul Naeem	Surkhab Road Pishin	531	49	26,019
14	Abdul Bari	Surkhab Road Pishin	531	40	21,240
15	Kalim ullah	Surkhab Road Pishin	531	4	2,124
16	Haji shah Muhammad s/o Ghos Muhammad	Surkhab Road Pishin	531	50	26,550
17	Kalim ullah s/o Abdul Majeed	Surkhab Road Pishin	531	4	2,124
18	Sharaf ud din s/o Saeed Muhammad	Surkhab Road Pishin	531	17	9,027
19	Qalah khan s/o Sahib Khan	Surkhab Road Pishin	531	15	7,965
20	Abdul Qadeem s/o Abdul Shakoor	Surkhab Road Pishin	531	46	24,426
21	Abdul Qadeem s/o Abdul Shakoor	Surkhab Road Pishin	625	39	24,375
22	Dolat Khan s/o Abdul Shakoor	Surkhab Road Pishin	625	25	15,625
23	Abdul Qahim s/o Abdul Zahir	Surkhab Road Pishin	625	27	16,875
24	Abdul Qahim s/o Abdul Zahir	Surkhab Road Pishin	625	27	16,875
25	Sadam Hassan s/o Asgher Kakar	Surkhab Road Pishin	625	39	24,375
26	Din Muhammad S/o Adam Khan	Surkhab Road Pishin	625	20	12,500
27	Muhammad Naseem, S/o Abdul Rahim	Surkhab Road Pishin	625	7	4,375
28	Gulzar S/o Suleman	Surkhab Road Pishin	625	12	7,500

S No	Name of Allottee	Location	Monthly Rent	No. of Outstand months	Outstanding Amount
29	Mst. Alam Bibi w/o Abdul Haq	Surkhab Road Pishin	625	21	13,125
30	Abdul Rahim s/o Abdul Zahir	Surkhab Road Pishin	625	19	11,875
31	Abdul Zahir s/o Syed Mohammad Khan	Surkhab Road Pishin	625	46	28,750
32	Haji Muhammad s/o Abdul Ghani	Surkhab Road Pishin	625	43	26,875
33	Daro Khan S/o Sazudin	Surkhab Road Pishin	625	12	7,500
34	-do-	Surkhab Road Pishin	625	12	7,500
35	Abdul Baki s/o Haji Qahir Mohammad	Surkhab Road Pishin	625	6	3,750
36	Gulzar S/o Suleman	Surkhab Road Pishin	625	12	7,500
37	Nizamuddin S/o Abdul Manan	Surkhab Road Pishin	625	9	5,625
38	Do	Surkhab Road Pishin	625	9	5,625
39	Syed Haji Make Muhammad	Market Band Road	277	12	3,324
40	Muhammad Allam S/o Muhammad Shah	Market Band Road	507	12	6,084
41	Nooruddin S/o Naik Muhammad	Market Band Road	277	12	3,324
42	Guldad Shah S/o Naik Muhammad	Market Band Road	277	12	3,324
43	Mueezudin S/o Naik Muhammad	Market Band Road	277	12	3,324
44	Malk Hameedullah / Ali Muhammad	Market Band Road	507	63	31,941
45	Sher Ali S/O Noor Ali	Market Band Road	523	9	4,707
46	Raz Muhammad S/o Lal Muhammad	Market Band Road	523	20	10,460
47	Muhammad Qasim S/o Muhammad Ghus	Market Band Road	523	8	4,184

S No	Name of Allottee	Location	Monthly Rent	No. of Outstand months	Outstanding Amount
48	Abdul Bari S/o Muhammad Amin	Market Band Road	523	8	4,184
49	Nida Muhammad S/o Muhammad Qasim	Market Band Road	523	21	10,983
50	Syed Idress	Market Band Road	523	62	32,426
51	Qudratullah S/o Khudaidad	Market Band Road	523	12	6,276
52	Haji Sultan Muhammad S/o Gula Muhammad	Market Band Road	523	8	4,184
53	Haji Tarake S/o Abdul Qayum	Market Band Road	523	9	4,707
54	Muhammad Hassan S/o Haji Amanullah	Market Band Road	523	8	4,184
55	Muhammad Yusaf S/o Musal	Market Band Road	523	12	6,276
56	-do-	Market Band Road	523	12	6,276
57	Shah Muhammad S/o Gul Muhammad	Market Band Road	523	8	4,184
58	Abdullah / Abdul Ghafar	Market Band Road	523	8	4,184
59	Hameedullah	Market Band Road	523	40	20,920
60	Rehmatullah / Asmatullah	Market Band Road	523	8	4,186
61	Jalat Khan S/o Juma Khan	Market Band Road	523	12	6,276
62	Mueendudin S/o Juma Khan	Market Band Road	523	8	4,184
63	Moladad	Market Band Road	523	21	10,983
64	Abidullah S/o Mehboob Shah	Market Band Road	523	8	4,184
65	Haidar Khan S/o Zaqoom	Market Band Road	523	8	4,184

S No	Name of Allottee	Location	Monthly Rent	No. of Outstand months	Outstanding Amount
66	Abdul Ali S/o Fateh Muhammad	Market Band Road	523	8	4,184
67	Saiful Malook S/o Muhammad Halim	Market Band Road	820	9	7,380
68	Muhammad Ibrahim S/o Amanullah	Market Band Road	399	12	4,788
69	Haji Ghulam Jelani	Market Band Road	286	4	1,144
70	Muhammad Ibrahim S/o Amanullah	Market Band Road	274	12	3,288
71	Abdul Ghafar and Sons	Market Band Road	274	77	21,098
72	Ibrahim	Market Band Road	338	46	15,548
73	Muhammad Nasim S/o Akram	Market Band Road	338	28	9,464
74	Syed Abdul Majeed	Market Band Road	338	4	1,352
75	Muhammad Essa S/o Muhammad Naeem	Market Band Road	338	58	19,604
76	Ghulam Dastagir S/o Ghulam Jaolani	Market Band Road	274	62	16,988
77	Nida Muhammad S/o Muhammad Qasim	Market Band Road	274	39	10,686
78	Allam Gul S/o Muhammad Raza	Market Band Road	274	4	1,096
79	Tokai Khan S/o Abdul Ghafar	Market Band Road	274	12	3,288
80	Nasrullah S/o Awlia	Market Band Road	274	60	16,440
81	Muhammad Naseem / Muhammad Qaseem	Market Band Road	274	4	1,096
82	Khairullah S/o Awlia	Market Band Road	274	64	17,536
83	Rahimadim S/o Saifudin	Market Band Road	303	67	20,301
84	Allam Gul	Market Band Road	303	4	1,212
85	Abdul Ghafar	Market Band Road	303	12	3,636

S No	Name of Allottee	Location	Monthly Rent	No. of Outstand months	Outstanding Amount
86	Ghulam Rasool S/o Ghulam Jelani	Market Band Road	303	4	1,212
87	Khudai Rahim	Market Band Road	303	63	19,089
88	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	287	4	1,148
89	DO	Old Bus Adda	253	6	1,518
90	DO	Old Bus Adda	513	4	2,052
91	Najmudin	Old Bus Adda	253	35	8,855
92	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	253	4	1,012
93	Rehmatullah S/o Salih Muhammad	Old Bus Adda	253	51	12,903
94	Mehboob Khan S/o Nasrullah	Band Road	219	40	8,760
95	Hafiz Tahir S/o Taj Muhammad	Surkhab Road	507	4	2,028
96	Fida Hussain S/o Muhammad Hussain	Sranan Road	253	62	15,686
97	Muhammad Khan S/o Muhammad Akbar	DO	390	48	18,720
98	Habibullah S/o Agha Muhammad	Bahi Pass Road	650	14	9,100
Total Rs:-					956,655

Municipal Corporation, Turbat

(Amount in Rs)

S.#	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30th June 2020 (B)
1	Ahmed Ali (ASI Police)	R/Quarter	1,000	3,000	2,000	230,000
2	Hamdullah (Driver Police)	R/Quarter	1,000	3,000	2,000	200,000

S.#	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30th June 2020 (B)
3	Rafiq Ahmed (Local Govt.)	R/Quarter	1,000	3,000	2,000	230,000
4	Muhammad Rahim	Shop	500	2000	1,500	93,500
5	Ahmed Ali	Shop	500	2000	1,500	8,500
6	Ghulam Rehmat	Shop	500	2000	1,500	108,500
7	Haji Ghulam Muhammad	Shop	500	2000	1,500	107,100
8	Kahuda Wajid	Shop	500	2000	1,500	106,500
9	Faqir Ahmed	Shop	7,000	15,000	8,000	797,000
10	Shakil Ahmed	Shop	1,000	3,000	2,000	227,000
11	Abdul Samad	Shop	1,000	3,000	2,000	331,200
12	Khadim Khairullah	Shop	500	2000	1,500	19,200
13	Basheer Ahmed	Shop	500	2000	1,500	18,600
14	Ghulam Rasool	Shop	500	2000	1,500	5,000
15	Nabi Baksh	Shop	500	2000	1,500	22,200
16	Mubarak Rehmat	Shop	500	2000	1,500	4,000
17	Muhammad Ayub	Shop	500	2000	1,500	23,600
18	Nisar Khudadad	Shop	500	2000	1,500	24,000
19	Zabad Ali	Shop	500	2000	1,500	9,500
20	Muhammad Yousuf	Shop	500	2000	1,500	6,000
21	Faqir Muhammad	Shop	500	2000	1,500	22,700
22	Dur Muhammad	Shop	500	2000	1,500	500
23	Muhammad Ali	Shop	1,000	3,000	2,000	4,000
24	Shahid Noor	Shop	500	2000	1,500	5,000
25	Ghulam Rasool	Shop	500	2000	1,500	5,000
26	Saleem Faraz	Shop	500	2000	1,500	21,000
27	Umeed Ali	Shop	500	2000	1,500	500
28	Irshad Ghulam Rasool	Shop	500	2000	1,500	1,000
29	Rafiq Ahmed	Shop	500	2000	1,500	3,500
30	Per Muhammad	Shop	1,500	4,000	2,500	16,500
31	Ghulam Mustafa	Shop	1,000	3,000	2,000	1,000
32	Swali	Shop	500	2000	1,500	4,000
33	Syed Muhammad	Shop	500	2000	1,500	500
34	Amjid Ali	Shop	500	2000	1,500	8,500
35	Abdul Hakeem	Shop	500	2000	1,500	5,000

S.#	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30th June 2020 (B)
36	Muhammad Ayub	Shop	1,000	3,000	2,000	1,000
37	Murad Baksh	Shop	500	2000	1,500	25,700
Total						2,696,800

Municipal Corporation, Chaman (Shops)

(Amount in Rs)

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
1	Ghulam Muhammad	Dec-14	800	880	968	1065	1172	1289	86,304
2	Haji Salah uddin	Dec-14	800	880	968	1065	1172	1289	86,304
3	Ahmed S/o Haji Dilber		800	880	968	1065	1172	1289	86,304
4	Baroo		800	880	968	1065	1172	1289	86,304
5	Barat S/O Abdul Ghani	Dec-99	800	880	968	1065	1172	1289	86,304
6	Niamat ullah S/o Fateh		800	880	968	1065	1172	1289	86,304
7	Sher Ali S/o Haji Surtif	14-Dec	800	880	968	1065	1172	1289	86,304
8	Agha Muhammad	Dec-99	800	880	968	1065	1172	1289	86,304
9	H.Nazar Muhammad		800	880	968	1065	1172	1289	86,304
10	Abdul Wahid		800	880	968	1065	1172	1289	86,304
11	Shah Muhammad		800	880	968	1065	1172	1289	86,304
12	Haji Muhammad Ramazan		800	880	968	1065	1172	1289	86,304
13	Abdul Ghafar	14-Dec	800	880	968	1065	1172	1289	86,304
14	Mohammad Khan	14-Dec	800	880	968	1065	1172	1289	86,304

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
15	Abdul Wahid		800	880	968	1065	1172	1289	86,304
16	Amanullah	14-Dec	800	880	968	1065	1172	1289	86,304
17	Haji Saheb Jan		800	880	968	1065	1172	1289	86,304
18	Muhammad Raheem	14-Dec	800	880	968	1065	1172	1289	86,304
19	Haji Saheb Jan		800	880	968	1065	1172	1289	86,304
20	Haji Saheb Jan		800	880	968	1065	1172	1289	86,304
Total									1,726,080
Market Railway Road 106 Shops									
1	Saleh Muhammad	2012	500	550	605	666	733	806	53,964
2	Nida Muhammad	2012	500	550	605	666	733	806	53,964
3	Shah Muhammad	2012	500	550	605	666	733	806	53,964
4	Pathan	1999	500	550	605	666	733	806	53,964
5	Abdul Qadeer	2007	500	550	605	666	733	806	53,964
6	Muhammad Saleem	1999	500	550	605	666	733	806	53,964
7	Muhammad Zai	1999	500	550	605	666	733	806	53,964
8	Haji Toor	1999	500	550	605	666	733	806	53,964
9	Muhammad Hanif	1999	500	550	605	666	733	806	53,964
10	Mano Jan	1999	500	550	605	666	733	806	53,964
11	Hameedullah	2014	500	550	605	666	733	806	53,964
12	Abdul Khalique	1999	500	550	605	666	733	806	53,964
13	Sher Ali	2010	500	550	605	666	733	806	53,964
14	Hazrat Ali	2010	500	550	605	666	733	806	53,964
15	Abdul Wahid	2010	500	550	605	666	733	806	53,964

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
16	Akhter Muhammad	2009	500	550	605	666	733	806	53,964
17	Abdul Haleem	1-Jun	500	550	605	666	733	806	53,964
18	Haji Abdullah	2012	500	550	605	666	733	806	53,964
19	Muhammad Yousaf	2012	500	550	605	666	733	806	53,964
20	Haji Tamil	2012	500	550	605	666	733	806	53,964
21	Dad Muhammad	9-Dec	500	550	605	666	733	806	53,964
22	Abdul Ahad	9-Jun	500	550	605	666	733	806	53,964
23	Muhammad Saleem	5-Dec	500	550	605	666	733	806	53,964
24	Muhammad Haleem	5-Dec	500	550	605	666	733	806	53,964
25	Muhammad Younas	5-Dec	500	550	605	666	733	806	53,964
26	Abdul Qadeem S/o Abdul Jabbar	5-Dec	500	550	605	666	733	806	53,964
27	Nasrullah S/o Abdul Jabbar		500	550	605	666	733	806	53,964
28	Shah Muhammad		500	550	605	666	733	806	53,964
29	Jalat Khan		500	550	605	666	733	806	53,964
30	Payuddin	2-Sep	500	550	605	666	733	806	53,964
31	Haji Shah Muhammad	Dec-00	500	550	605	666	733	806	53,964
32	Abdul Qayoum	Dec-00	500	550	605	666	733	806	53,964
33	Muhammad Rasool		500	550	605	666	733	806	53,964
34	Haji Musa Jan	14-Dec	500	550	605	666	733	806	53,964
35	Ghani	14-Dec	500	550	605	666	733	806	53,964
36	Haji Daro	14-Dec	500	550	605	666	733	806	53,964
37	Safdar S/o Janak	Dec-99	500	550	605	666	733	806	53,964

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
38	Atta Muhammad	10-Dec	500	550	605	666	733	806	53,964
39	Lal Muhammad	Dec-99	500	550	605	666	733	806	53,964
40	Paiddin	Dec-99	500	550	605	666	733	806	53,964
41	Gul Muhammad	Dec-99	500	550	605	666	733	806	53,964
42	Abdul Zahir	Dec-99	500	550	605	666	733	806	53,964
43	Nadir Khan	Dec-99	500	550	605	666	733	806	53,964
44	H Mohammad Saleem	Dec-99	500	550	605	666	733	806	53,964
45	Abdul Quyyum	14-Dec	500	550	605	666	733	806	53,964
46	Abdul Khaliq		500	550	605	666	733	806	53,964
47	Zaqoom		500	550	605	666	733	806	53,964
48	Fazal Muhammad	Jun-96	500	550	605	666	733	806	53,964
49	Fida Muhammad		500	550	605	666	733	806	53,964
50	Haji Khairoo	Feb-92	500	550	605	666	733	806	53,964
51	Abdul Hai	Dec-99	500	550	605	666	733	806	53,964
52	Rozi Khan		500	550	605	666	733	806	53,964
53	Muhammad Hayat	5-Jun	500	550	605	666	733	806	53,964
54	Abdul Wahid		500	550	605	666	733	806	53,964
55	Muhammad Koh	14-Dec	500	550	605	666	733	806	53,964
56	Juma Khan		500	550	605	666	733	806	53,964
57	Salah Uddin		500	550	605	666	733	806	53,964
58	Salah Uddin		500	550	605	666	733	806	53,964
59	Abdul Zahir	9-Dec	500	550	605	666	733	806	53,964
60	Haji Abdul Ahad		500	550	605	666	733	806	53,964
61	Haji Jamaluddin	Dec-99	500	550	605	666	733	806	53,964

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
62	Ghulam Farooq		500	550	605	666	733	806	53,964
63	Hakeem Jan	Dec-99	500	550	605	666	733	806	53,964
64	Ali Ahmed		500	550	605	666	733	806	53,964
65	Shams ullah	1-Jun	500	550	605	666	733	806	53,964
66	Abdul Aziz	1-Jun	500	550	605	666	733	806	53,964
67	Ghulam Rasool	9-Dec	500	550	605	666	733	806	53,964
68	H.Habiullah	12-Dec	500	550	605	666	733	806	53,964
69	Agha Muhammad	Dec-99	500	550	605	666	733	806	53,964
70	Abdul Baseer	8-Jun	500	550	605	666	733	806	53,964
71	Rozi Ahmed	14-Dec	500	550	605	666	733	806	53,964
72	Masood	9-Dec	500	550	605	666	733	806	53,964
73	Muhammad Khan	14-Dec	500	550	605	666	733	806	53,964
74	Barakat		500	550	605	666	733	806	53,964
75	Saleh Muhammad		500	550	605	666	733	806	53,964
76	Haji Farooq	8-Dec	500	550	605	666	733	806	53,964
77	Abdul Razzaq		500	550	605	666	733	806	53,964
78	Mula Numan		500	550	605	666	733	806	53,964
79	Gul Zaman	Dec-98	500	550	605	666	733	806	53,964
80	Muhammad Naeem		500	550	605	666	733	806	53,964
81	Haji Habib Dad		500	550	605	666	733	806	53,964
82	Muhammad Qasim		500	550	605	666	733	806	53,964
83	Abdul Baqi	14-Dec	500	550	605	666	733	806	53,964
84	Baqi Dad	Dec-99	500	550	605	666	733	806	53,964
85	Haji Akhter Muhammad	Dec-97	500	550	605	666	733	806	53,964
86	Abdul Salam	1-Dec	500	550	605	666	733	806	53,964
87	Faiz Ullah	14-Dec	500	550	605	666	733	806	53,964

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
88	Noor Muhammad	9-Dec	500	550	605	666	733	806	53,964
89	Agha Muhammad		500	550	605	666	733	806	53,964
90	Niaz Muhammad	Jun-92	500	550	605	666	733	806	53,964
91	Nazar Jan	Dec-91	500	550	605	666	733	806	53,964
92	Juma Khan	3-May	500	550	605	666	733	806	53,964
93	Muhammad Raheem	9-Dec	500	550	605	666	733	806	53,964
94	Muhammad Musa	14-Dec	500	550	605	666	733	806	53,964
95	Faiz Muhammad	9-Dec	500	550	605	666	733	806	53,964
96	Char Gul	Mar-98	500	550	605	666	733	806	53,964
97	Transporters		500	550	605	666	733	806	53,964
98	Yar Mohammad	9-Dec	500	550	605	666	733	806	53,964
99	Masood	6-Mar	500	550	605	666	733	806	53,964
100	Inayat Ullah	14-Dec	500	550	605	666	733	806	53,964
101	Ameen Ullah	14-Dec	500	550	605	666	733	806	53,964
102	Abdulullah	14-Dec	500	550	605	666	733	806	53,964
103	Jamaluddin	14-Dec	500	550	605	666	733	806	53,964
104	Nida Muhammad	5-Dec	500	550	605	666	733	806	53,964
105	Ehsamuddin		500	550	605	666	733	806	53,964
106	Abdul		500	550	605	666	733	806	53,964
Total									5,720,184
Mall Road 10 No.Shop									

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
2	Malik Wazeer	14-Dec	800	880	968	1065	1172	1289	86,304
3	Muhammad Khan	14-Dec	800	880	968	1065	1172	1289	86,304
4	Abdul Jalil	14-Dec	800	880	968	1065	1172	1289	86,304
5	Muhammad kabir	14-Dec	800	880	968	1065	1172	1289	86,304
6	Muhammad Rafique	14-Dec	800	880	968	1065	1172	1289	86,304
7	Amir Hamza	14-Dec	800	880	968	1065	1172	1289	86,304
8	Rehmat Ullah	14-Dec	800	880	968	1065	1172	1289	86,304
9	Nazar Jan	14-Dec	800	880	968	1065	1172	1289	86,304
10	Janan	14-Dec	800	880	968	1065	1172	1289	86,304
								Total	776,736
Trench Road 8 No.Shops									
1	Muhammad Yousaf	1995	650	715	787	796	876	964	66,276
2	Umer ddin	1995	650	715	787	796	876	964	66,276
3	Akhter Muhammad	1995	650	715	787	796	876	964	66,276
4	Muhammad Khan	1995	650	715	787	796	876	964	66,276
5	Faiz Ullah	1995	650	715	787	796	876	964	66,276
6	Abdul Qadir	1995	650	715	787	796	876	964	66,276
7	Syed Ali	1995	650	715	787	796	876	964	66,276
8	Jamaluddin	1995	650	715	787	796	876	964	66,276
								Total	530,208
Sabzai Minda Shops									
1	Haji Khan Muhammad		300	330	363	399	439	483	32,340

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
2	Abdul Sattar		300	330	363	399	439	483	32,340
3	Sahib Jan		300	330	363	399	439	483	32,340
4	Abdul Aleem		300	330	363	399	439	483	32,340
5	Abdul Wahid		300	330	363	399	439	483	32,340
6	Haji Merban		300	330	363	399	439	483	32,340
7	Abdul Wahab		300	330	363	399	439	483	32,340
8	Ameer Jan		300	330	363	399	439	483	32,340
9	Kreem		300	330	363	399	439	483	32,340
10	Noor Muhammad		300	330	363	399	439	483	32,340
11	Sharaf Uddin		300	330	363	399	439	483	32,340
12	Muhammad Essa		300	330	363	399	439	483	32,340
13	Aman Ullah		300	330	363	399	439	483	32,340
14	Haji Zardad		300	330	363	399	439	483	32,340
15	Taj Muhammad		300	330	363	399	439	483	32,340
16	Abdul Ghani		300	330	363	399	439	483	32,340
17	Noor Ali		300	330	363	399	439	483	32,340
18	Nasrullah		300	330	363	399	439	483	32,340
19	Baraan		300	330	363	399	439	483	32,340
20	Syed Rehmat		300	330	363	399	439	483	32,340
21	Ghulam Dastageer		300	330	363	399	439	483	32,340
22	Abdul Wahid		300	330	363	399	439	483	32,340
23	Ferooz		300	330	363	399	439	483	32,340
24	Abdul Rahim		300	330	363	399	439	483	32,340
25	Ramazan		300	330	363	399	439	483	32,340
26	Abdul Bari		300	330	363	399	439	483	32,340
27	Abdul Rahim		300	330	363	399	439	483	32,340
28	Syed Barkat		300	330	363	399	439	483	32,340
29	Akhter Muhammad		300	330	363	399	439	483	32,340
30	Muhammad Aka		300	330	363	399	439	483	32,340

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
31	Abdul Kabir		300	330	363	399	439	483	32,340
32	Lako Jan		300	330	363	399	439	483	32,340
33	Baz Muhammad		300	330	363	399	439	483	32,340
34	Abdul Razzaq		300	330	363	399	439	483	32,340
35	Abdul Rauf		300	330	363	399	439	483	32,340
36	Sakhi Dad		300	330	363	399	439	483	32,340
37	Shaista Khan		300	330	363	399	439	483	32,340
38	Aman Ullah		300	330	363	399	439	483	32,340
39	Ibrahim		300	330	363	399	439	483	32,340
40	Muhammad Khan		300	330	363	399	439	483	32,340
41	Rawandai		300	330	363	399	439	483	32,340
42	Mula Ali Shah		300	330	363	399	439	483	32,340
43	Mula Ubaidullah		300	330	363	399	439	483	32,340
44	Dost Muhammad		300	330	363	399	439	483	32,340
45	Abdul Ghafar		300	330	363	399	439	483	32,340
46	peer Muhammad		300	330	363	399	439	483	32,340
47	Abdul Nabi		300	330	363	399	439	483	32,340
48	Muhammad Arif		300	330	363	399	439	483	32,340
49	Ali Ahmed		300	330	363	399	439	483	32,340
50	Bahauddin		300	330	363	399	439	483	32,340
51	Nanai		300	330	363	399	439	483	32,340
52	Haji Ghulam Farooq		300	330	363	399	439	483	32,340
53	Sadullah		300	330	363	399	439	483	32,340
54	Sarwar		300	330	363	399	439	483	32,340
55	Abdul Zahir		300	330	363	399	439	483	32,340
56	Abdul Haleem		300	330	363	399	439	483	32,340

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
57	Khan Muhammad		300	330	363	399	439	483	32,340
58	Muhammad Shah		300	330	363	399	439	483	32,340
59	Noruddin		300	330	363	399	439	483	32,340
60	Jamaluddin		300	330	363	399	439	483	32,340
61	Malook		300	330	363	399	439	483	32,340
62	Dad Muhammad		300	330	363	399	439	483	32,340
63	Ishaq Zai		300	330	363	399	439	483	32,340
64	Khwaja Muhammad		300	330	363	399	439	483	32,340
65	Haji Abdul Kareem		300	330	363	399	439	483	32,340
66	Barakat		300	330	363	399	439	483	32,340
67	Hasam Uddin		300	330	363	399	439	483	32,340
68	Muhammad Sadiq		300	330	363	399	439	483	32,340
								Total	2,199,120
Rossi Gilli 41 No.shops									
1	Mula Muhammad Nabi	1973	4000	48000	48000	48000	48000	48000	312,000
2	Sahib Jan	1973	4000	48000	48000	48000	48000	48000	312,000
3	Haleem	1973	4000	48000	48000	48000	48000	48000	312,000
4	Nazar Muhammad	1973	4000	48000	48000	48000	48000	48000	312,000
5	Payoo	1973	4000	48000	48000	48000	48000	48000	312,000
6	Wazir Muhammad	1973	4000	48000	48000	48000	48000	48000	312,000
7	Faiz Muhammad	1973	4000	48000	48000	48000	48000	48000	312,000
8	Abdul Aziz	1973	4000	48000	48000	48000	48000	48000	312,000
9	Amir Hamza	1973	4000	48000	48000	48000	48000	48000	312,000

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
10	Mohammad Khan	1973	4000	48000	48000	48000	48000	48000	312,000
11	Abdullah	1973	4000	48000	48000	48000	48000	48000	312,000
12	Jan S/o Ghaznai	1973	4000	48000	48000	48000	48000	48000	312,000
13	Hayat Khan	1973	4000	48000	48000	48000	48000	48000	312,000
14	Haji Abdullah Jan	1973	4000	48000	48000	48000	48000	48000	312,000
15	Rawandai	1973	4000	48000	48000	48000	48000	48000	312,000
16	Niamatullah	1973	4000	48000	48000	48000	48000	48000	312,000
17	Nadir Khan	1973	4000	48000	48000	48000	48000	48000	312,000
18	Payyo	1973	4000	48000	48000	48000	48000	48000	312,000
19	Toor Jan	1973	4000	48000	48000	48000	48000	48000	312,000
20	Akhter Muhammad	1973	4000	48000	48000	48000	48000	48000	312,000
21	Kamal Shah	1973	4000	48000	48000	48000	48000	48000	312,000
22	Haji Baha Uddin	1973	4000	48000	48000	48000	48000	48000	312,000
23	Muhammad Umar	1973	4000	48000	48000	48000	48000	48000	312,000
24	Nooruddin	1973	4000	48000	48000	48000	48000	48000	312,000
25	Muhammad Umar	1973	4000	48000	48000	48000	48000	48000	312,000
26	Abdul Baqi	1973	4000	48000	48000	48000	48000	48000	312,000
27	Nida Muhammad	1973	4000	48000	48000	48000	48000	48000	312,000
28	Muhammad Raheem	1973	4000	48000	48000	48000	48000	48000	312,000
29	Haji Akhter Muhammad	1973	4000	48000	48000	48000	48000	48000	312,000
30	Abdullah S/o Qurban	1973	4000	48000	48000	48000	48000	48000	312,000
31	Abdul Salam	1973	4000	48000	48000	48000	48000	48000	312,000
32	Salah Uddin	1973	4000	48000	48000	48000	48000	48000	312,000
33	Naimat Ullah	1973	4000	48000	48000	48000	48000	48000	312,000

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
34	Islam S/o Abdul Ghani	1973	4000	48000	48000	48000	48000	48000	312,000
35	Abdul Nafay	1973	4000	48000	48000	48000	48000	48000	312,000
36	Haji Salam	1973	4000	48000	48000	48000	48000	48000	312,000
37	Abdul Wahid	1973	4000	48000	48000	48000	48000	48000	312,000
38	Ghulam Mohammad	1973	4000	48000	48000	48000	48000	48000	312,000
39	Haji Abdul Quyyum	1973	4000	48000	48000	48000	48000	48000	312,000
40	Muhammad Raheem	1973	4000	48000	48000	48000	48000	48000	312,000
41	Ahmed	1973	4000	48000	48000	48000	48000	48000	312,000
Total									12,792,000
Mutton Market 26 No.Shops									
1	Muladad	1968	3000						138,000
2	Haji Abdul Ghani	1968	3000						138,000
3	Nusrullah	1968	3000						138,000
4	Muhammad Tahir	1968	3000						138,000
5	Muhammad Raheem	1968	3000						138,000
6	Wali Mohammad	1968	3000						138,000
7	Faiz Mohammad	1968	3000						138,000
8	Wali Mohammad	1968	3000						138,000
9	Daro Khan	1968	3000						138,000
10	Muhammad Ibrahim	1968	3000						138,000
11	Muhammad Khan	1968	3000						138,000
12	Sardar Muhammad	1968	3000						138,000

S. No	Name of Tenant	Lease Since	Monthly rent in /2015	Monthly rent in /2015	Monthly rent in 2016	Monthly rent 1/7/2017	Monthly rent as on 01-7-18	Monthly rent as on 1/7/2019	Outstanding as on 30-6-2020
13	Sardar Muhammad	1968	3000						138,000
14	Mohammad Dawood	1968	3000						138,000
15	Haji Abdul Raheem	1968	3000						138,000
16	Allauddin	1968	3000						138,000
17	Allah Bakhsh	1968	3000						138,000
18	Muhammad Hassan	1968	3000						138,000
19	Abdul Habib	1968	3000						138,000
20	Ghous-Ullah	1968	3000						138,000
21	Haji Abdul Raheem	1968	3000						138,000
22	Fazal Mohammad	1968	3000						138,000
23	Amanullah	1968	3000						138,000
24	Haji Baghayan	1968	3000						138,000
25	Allauddin	1968	3000						138,000
26	Haji Abdul Raheem	1968	3000						138,000
Total									3,450,000
Grand Total									27,194,328

Municipal Corporation, Chaman (Quarters)

S. No	Status	Name of Tenant	Lease Since	Monthly rent as on 1-1-2015	Outstanding as on 30-6-2015	Outstanding as on 30-6-2016	Outstanding as on 30-6-2017	30/6/18	30/6/19	30/6/20	Total 30/6/20
1		Abdul Waheed	1,980	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000

S. No	Status	Name of Tenant	Lease Since	Monthly rent as on 1-1-2015	Outstanding as on 30-6-2015	Outstanding as on 30-6-2016	Outstanding as on 30-6-2017	30/6/18	30/6/19	30/6/20	Total 30/6/20
2		Zulfiqar	1,980	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
3		Abdul Rauf	2,000	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
4		Aziz Ahmed	1,973	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
5		Nouaman	2,015	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
6		Abdul Ghaffar	2,000	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
7		Ibrahim	2,011	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
8		Sardar Mohammad	2,012	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
9		M.Hasam	2,013	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
10		Mohammad Tahir	1,995	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
11		Gul Zaman	2,013	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
12		Abdul Sattar	1,994	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
13		M.Wali	1,975	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
14		H.Khoonor	1,972	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
15		Malik Abdul Quyyam	1,995	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
16		Toti Khan/Ahmed Khan	1,972	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
17		Patwar Khana	1,964	5,000	30,000	60,000	60,000	60,000	60,000	60,000	330,000
18		M.Hasam	1,992	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000

S. No	Status	Name of Tenant	Lease Since	Monthly rent as on 1-1-2015	Outstanding as on 30-6-2015	Outstanding as on 30-6-2016	Outstanding as on 30-6-2017	30/6/18	30/6/19	30/6/20	Total 30/6/20
19		Abdul Shamas	2,002	2,500	15,000	30,000	30,000	30,000	30,000	30,000	165,000
Power House Building											
1	Power House	Illegal Occupied	QESCO Chaman	1,980	3,000	138,000					138,000
2	Power House	Illegal Occupied	QESCO Chaman	1,980	2,000	92,000					92,000
3	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	2,000	92,000					92,000
4	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	2,000	92,000					92,000
5	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	2,000	92,000					92,000
6	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	2,000	92,000					92,000
7	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	1,200	55,200					55,200
8	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	1,200	55,200					55,200
9	Quarter Power	Illegal Occupied	QESCO Chaman	1,980	1,200	55,200					55,200
10	Office	Illegal	QESCO	1,980	1,000	46,000					46,000

S. No	Status	Name of Tenant	Lease Since	Monthly rent as on 1-1-2015	Outstanding as on 30-6-2015	Outstanding as on 30-6-2016	Outstanding as on 30-6-2017	30/6/18	30/6/19	30/6/20	Total 30/6/20
	Occupied	Chaman									
11	Godown	Illegal Occupied	QESCO Chaman	1,980	700	32,200					32,200
Total											5,461,800

Municipal Corporation, Chaman(Residential accommodation)

Name of Occupations	Designation	Department	Type of Property	Occupied Since	Monthly Rent from Jan:2015 Fixed	Rent Collected (in Rupees)	Dues on Occupant upto 30-09-2018	Any other action taken by your office
Abdul Waheed	Game Watcher B-05	Forest	2 rooms 7 Type Quarter	1982	5000	Dues Not Paid from January ,2015	2,25,000	Occupied since 1982 this office canceled his allotment During March 1997 but he Not vacate till Now
Zulfaqar Ali	Patwari B-05	Revenue	3 rooms 7 Type Quarter	1982	5000	Dues Not Paid from January ,2015	2,25,000	Occupied since 1982 this office canceled his allotment During March 1997 but he has not vacated till Now
Abdul Rauf	Risaldar B-09	Levies	3 rooms 7 Type Quarter	2000	5000	Dues Not Paid from	2,25,000	Occupied since 2000 this office canceled his allotment

Name of Occupations	Designation	Department	Type of Property	Occupied Since	Monthly Rent from Jan:2015 Fixed	Rent Collected (in Rupees)	Dues on Occupant upto 30-09-2018	Any other action taken by your office
						January,2015		During but he has not vacated till Now
Aziz Ahmed	Rasaldar major B-16	Levies	3 rooms 7 Type Quarter	1973	5000	Dues Not Paid from January,2015	2,25,000	Occupied since 1973 this office canceled his allotment During March 1997 but he Not vacate till Now
Mr Numan	District Attorney	Law	2 Rooms Pacca Quarter	2015	5000	Dues Not Paid from January,2015		
Abdul Zahir / Gul Zaman	Driver B-04	Revenue	2 Rooms	1982	5000	Dues Not Paid from January,2015	2,25,000	Occupied since 1982 this office canceled his allotment During March 1997 but he Not vacate till Now 7
Toti Khan	Field Assistant B-02	Agriculture	1 room 7Type Quarter	1973	2500	Dues Not Paid from	1,12,500	Occupied since 1973 this office canceled his allotment

Name of Occupations	Designation	Department	Type of Property	Occupied Since	Monthly Rent from Jan:2015 Fixed	Rent Collected (in Rupees)	Dues on Occupant upto 30-09-2018	Any other action taken by your office
						January,2015		During March 1997 but he Not vacate till Now
Patwaris	Joint B-05	Revenue	2 Rooms 7 Type Quarter	1968	5000	Dues Not Paid from January,2015	2,25,000	
Abdul Ghafar	Retd: Assistant B-11	Mc Cham an	2 rooms pacca Quarter	2003	5000	Dues Not Paid from January,2015	2,25,000	Occupied since 2003 his Retirement this office issued Notices Time to time but he Not vacate till Now
Muhammad Hashum	Retd: Driver B-04	Mc Cham an	1room 7 Type Quarter	2016	2500	Dues Not Paid from January,2015	1,12,500	Occupied since 2016 his Retirement this office issued Notices Time to time but he Not vacate till Now
Abdul Wahab	Daily Wages Employee	Mc Cham an	1room7 Type Quarter	2015	2500	Dues Not Paid from January,2015	1,12,500	Occupied since 2015 Due to his Brother Death In service this

Name of Occupations	Designation	Department	Type of Property	Occupied Since	Monthly Rent from Jan:2015 Fixed	Rent Collected (in Rupees)	Dues on Occupant upto 30-09-2018	Any other action taken by your office
								office issued Notices Time to time but he Not vacate till Now
Muhamad Wali	Retd Naib Qasid	Mc Cham an	1room Godowan	2003	2500	Dues Not Paid from January ,2015	1,12,500	Occupied since 2003 his Retirement this office issued Notices Time to time but he Not vacate till Now
Kohnoor	Retd: Chowkid ar	Mc Cham an	1room Garage	1973	2500	Dues Not Paid from January ,2015	1,12,500	Occupied since 1973 this office canceled his allotment During March 1997 but he Not vacate till Now
Abdul Shamas	Private Person		2rooms katcha	1996	5000	Dues Not Paid from January ,2015	2,25,000	Occupied but he Not vacate till Now
Muhamad Ibrahim	Private Person	Private Person	2rooms Pacca Quarter	1982	5000	Dues Not Paid from January ,2015	2,25,000	Occupied since 1982 this office canceled his allotment During March 1997 but he

Name of Occupations	Designation	Department	Type of Property	Occupied Since	Monthly Rent from Jan:2015 Fixed	Rent Collected (in Rupees)	Dues on Occupant upto 30-09-2018	Any other action taken by your office
								Not vacate till Now
Sardar Muhammad	Private Person	Private Person	2rooms Pacca Quarter	1982	5000	Dues Not Paid from January ,2015	2,25,000	Occupied since 1982 this office canceled his allotment During March 1997 but he Not vacate till Now
Malak Abdul Qayoum	Private Person	Private Person	1rooms Quarter	1996	1250	Dues Not Paid from January ,2015	1,12,500	Occupied since 1996 this office issued Notices Time to time but he Not vacate till Now
Muhammad Hasham	Private Person	Private Person	1room 7Type Quarter	1982	2500	Dues Not Paid from January ,2015	1,12,500	Occupied since 1982 this office canceled his allotment During March 1997 but he Not vacate till Now
Haji Abdul Sattar	Private Person	Private Person	1room Godowan	1982	2500	Dues Not Paid from January ,2015	1,12,500	Occupied since 1982 this office canceled his allotment During March 1997 but he Not vacate till Now

Name of Occupations	Designation	Department	Type of Property	Occupied Since	Monthly Rent from Jan:2015 Fixed	Rent Collected (in Rupees)	Dues on Occupant upto 30-09-2018	Any other action taken by your office
Development Officer	Local Government (R D Wing)		Café Baldia	1980	5000	Dues Not Paid from January ,2015	6,45,000	Occupied since 1982 this office canceled his allotment During March 1997 but he Not vacate till Now
Power House Building Compound	QUESCO Chaman		8 Quarters 1 Office 1 Large Godowns White Land Premises	1980		Dues Not Paid from January ,1980		Occupied since 1980
Total							4,132,500	

Municipal Corporation, Hub

(Amount in Rs)

Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
List of Shops								
Muhammad Hanif	1	Court Road	1615	1615	19,380	8000	96000	76,620
Shaman Khan Magsi	2	Court Road	1615	11305	19,380	8000	96000	76,620
Shaman Khan Magsi	3	Court Road	1615	11305	19,380	8000	96000	76,620
Najam ud Din	4	Court Road	1615	35530	19,380	8000	96000	76,620

Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Chugo Mal	5	Court Road	1615	6460	19,380	8000	96000	76,620
Ashiq Hussain	6	Court Road	1615	1615	19,380	8000	96000	76,620
Abdul Hafeez	7	Court Road	1615	6460	19,380	8000	96000	76,620
Haji Akbar Ali	8	Court Road	1615		19,380	8000	96000	76,620
Muhamamd Tariq	9	Court Road	1615	64600	19,380	8000	96000	76,620
Fahad Mirza	10	Court Road	1615	9,690	19,380	8000	96000	76,620
Ghulam Raza	11	Court Road	1770		21,240	8000	96000	74,760
Total:			17,920	148,580	215,040	88,000	1,056,000	840,960

List of Offices

Name of Office		Location	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
NADRA	Ground Floor	Civic Center	29,285	171,924	351,420			
SSGC CFC	Ground Floor	Civic Center	17,500	262,500	210,000			
Director Marine Fisheries	Ground Floor	Civic Center	46,875	421,875	562,500			
PSAQCA Office	3rd Floor	Civic Center	25,000	15,000	300,000			
Chairman Balochistan Revenue Authority	3rd Floor	Civic Center	50,000		600,000			
Director General Excise	4th Floor	Civic Center	138,405	1,937,670	1,660,860			

Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Taxation & Anti								
Director Workers Welfare Board Office	5th Floor	Civic Center	48,750		585,000			
ZTBL Branch	Main RCD Road	Civic Center	29,583	29,583	354,996			
Total				2,838,552	4,624,776			
Total Outstanding Amount				2,987,132				

Municipal Committee, Dalbandin

(Amount in Rs)

S.No	Name of Allottee	Nature of Property	Monthly Rent	Annually Rent	Outstanding Amount
1	Khaliq Dad S/o Abdul Karim	Hotel	2,750	33,000	462,000
2	Mohammad Hashim S/o Mohamma Hassan Khan	Shop	650	7,800	7,800
3	H. Shafi S/o Lal Mohammad	Shop	650	7,800	7,800
4	Mir Inayatullah S/o Saki Dost	Shop	1,000	12,000	12,000
5	H. Hassan Dashi	Shop	1,200	14,400	14,400
6	Lal Mohammad S/o Baloch Khan	Shop	600	7,200	7,200
7	Juma Khan S/o Assha Khan	Shop	1,000	12,000	12,000
8	Madad Khan S/o Juma Khan	Shop	450	5,400	5,400
9	M. Waseem S/o Sardar Hashim Khan	Shop	550	6,600	6,600
10	Habib ullah S/o Rado Khan	Shop	800	9,600	9,600
11	Jayram	Shop	800	9,600	9,600
Total					554,400

Municipal Committee, D. M Jamali

S. No.	Name of Tenant	Shop No.	Monthly fare
1	Shona khan	01	1,200
2	Saleh M	02	1,200
3	Akbar khan	03	1,200
4	Javid Iqbal	04	1,200
5	Aman ullah	05	1,200
6	M yaqoob rind	06	1,200
7	Sultan Ahmed	07	1,200
8	Gul Mir	08	1,200
9	M Anwar	09	1,200
10	Bashir Ahmed	10	1,200
11	Mula Bakhsh	11	1,200
12	Muhammad Ibrahim	12	1,200
13	Allah Baksh	13	1,200
14	Ghulam Rasool	14	1,200
15	M Anwar	15	1,200
16	M. Ibrahim	16	1,200
		Total	19,200
MAIN BAZAR			
1	Abdul Fateh	01	600
2	M Akhtar Mangi	02	600
3	Abdul Ghani	03	600
4	Nawab khan	04	600
5	Baboo khan	05	600
6	Abdul Karim	06	600
		Total	3,600
	Yearly	19200*12	230,400
	Yearly of main bazar	3600*12	43,200
	Total recovery in a year		147,000

**Para 5.1.4
Annexure-3**

Loss Due to Non-Revision of Rent of Shops– Rs 16.869 Million

Municipal Corporation, Pishin

(Amount in Rs)

S. No	Name of Allottee	Location	Month-ly	Annual ly Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
1	Muhammad Akbar s/o Safer Muhammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
2	Haji Muhammad s/o Sultan Muhammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
3	Safar Mohammad s/o Sultan Mohammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
4	Bismillah s/o Mursaleen	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
5	Safar Mohammad s/o Abdul Rahim	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
6	Shabud Din s/o Din Mohammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
7	Naik Mohammad S/o Haji Abdul Qadir	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
8	Muhammad Naseem S/o Abdul Rahim	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
9	Abdul Ali S/o Haji Muhammad Essa	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
10	DO	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
11	Razi Khan S/o Kamal Khan	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
12	Abdul Rashid s/o Mula Mehmood	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
13	Haji Muhammad s/o Sultan Muhammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
14	Abdul Saleem s/o Abdul Naem	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
15	Abdul Bari	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
16	Kalim ullah	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628

S. No	Name of Allottee	Location	Monthly	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
17	Haji shah Muhammad s/o Ghous Muhammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
18	Kalim ullah s/o Abdul Majeed	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
19	Sharaf ud din s/o Saeed Muhammad	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
20	Qalah khan s/o Sahib Khan	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
21	Abdul Qadeem s/o Abdul Shakoor	Surkhab Road Pishin	531	6,372	8,000	96,000	89,628
22	Abdul Qadeem s/o Abdul Shakoor	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
23	Doulat Khan s/o Abdul Shakoor	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
24	Abdul Qahim s/o Abdul Zahir	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
25	Abdul Qahim s/o Abdul Zahir	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
26	Sadam Hassan s/o Asgher Kakar	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
27	Din Muhammad S/o Adam Khan	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
28	Muhammad Naseem, S/o Abdul Rahim	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
29	Gulzar s/o Suleman	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
30	Mst. Alam Bibi w/o Abdul Haq	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
31	Abdul Rahim s/o Abdul Zahir	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
32	Abdul Zahir s/o Syed Mohammad Khan	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
33	Haji Muhammad s/o Abdul Ghani	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
34	Daro Khan S/o Sazudin	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
35	-do-	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500

S. No	Name of Allottee	Location	Monthly	Annual ly Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
36	Abdul Wali s/o Haji Jan Mohammad	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
37	Abdul Baki s/o Haji Qahir Mohammad	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
38	Gulzar S/o Suleman	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
39	Nizamuddin S/o Abdul Manan	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
40	Do	Surkhab Road Pishin	625	7,500	8,000	96,000	88,500
41	Syed Haji Make Muhammad	Market Band Road	277	3,324	8,000	96,000	92,676
42	Muhammad Allam S/o Muhammad Shah	Market Band Road	507	6,084	8,000	96,000	89,916
43	Nooruddin S/o Naik Muhammad	Market Band Road	277	3,324	8,000	96,000	92,676
44	Guldad Shah S/o Naik Muhammad	Market Band Road	277	3,324	8,000	96,000	92,676
45	Mueezudin S/o Naik Muhammad	Market Band Road	277	3,324	8,000	96,000	92,676
46	Malik Hameedullah / Ali Muhammad	Market Band Road	507	6,084	8,000	96,000	89,916
47	Sher Ali S/O Noor Ali	Market Band Road	523	6,276	8,000	96,000	89,724
48	Raz Muhammad S/o Lal Muhammad	Market Band Road	523	6,276	8,000	96,000	89,724
49	Muhammad Qasim S/o Muhammad Ghus	Market Band Road	523	6,276	8,000	96,000	89,724
50	Abdul Bari S/o Muhammad Amin	Market Band Road	523	6,276	8,000	96,000	89,724
51	Nida Muhammad S/o Muhammad Qasim	Market Band Road	523	6,276	8,000	96,000	89,724
52	Syed Idress	Market Band Road	523	6,276	8,000	96,000	89,724
53	Haji Muhammad S/o Gulbaran	Market Band Road	523	6,276	8,000	96,000	89,724
54	Qudratullah S/o Khudaidad	Market Band Road	523	6,276	8,000	96,000	89,724

S. No	Name of Allottee	Location	Month-ly	Annual ly Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
55	Shistan Khan S/o Muhammad Akbar	Market Band Road	523	6,276	8,000	96,000	89,724
56	Haji Sultan Muhammad S/o Gula Muhammad	Market Band Road	523	6,276	8,000	96,000	89,724
57	Haji Tarake S/o Abdul Qayum	Market Band Road	523	6,276	8,000	96,000	89,724
58	Muhammad Hassan S/o Haji Amanullah	Market Band Road	523	6,276	8,000	96,000	89,724
59	Muhammad Yusaf S/o Musal	Market Band Road	523	6,276	8,000	96,000	89,724
60	DO	Market Band Road	523	6,276	8,000	96,000	89,724
61	Shah Muhammad S/o Gul Muhammad	Market Band Road	523	6,276	8,000	96,000	89,724
62	Abdullah / Abdul Ghafar	Market Band Road	523	6,276	8,000	96,000	89,724
63	Hameedullah	Market Band Road	523	6,276	8,000	96,000	89,724
64	Rehmatullah / Asmatullah	Market Band Road	523	6,276	8,000	96,000	89,724
65	Jalat Khan S/o Juma Khan	Market Band Road	523	6,276	8,000	96,000	89,724
66	Mueendudin S/o Juma Khan	Market Band Road	523	6,276	8,000	96,000	89,724
67	Moladad	Market Band Road	523	6,276	8,000	96,000	89,724
68	Abidullah S/o Mehboob Shah	Market Band Road	523	6,276	8,000	96,000	89,724
69	Haidar Khan S/o Zaqoom	Market Band Road	523	6,276	8,000	96,000	89,724
70	Abdul Ali S/o Fateh Muhammad	Market Band Road	523	6,276	8,000	96,000	89,724
71	Saiful Malook S/o Muhammad Halim	Market Band Road	820	9,840	8,000	96,000	86,160
72	Muhammad Ibrahim S/o Amanullah	Market Band Road	399	4,788	8,000	96,000	91,212
73	Haji Ghulam Jelani	Market Band Road	286	3,432	8,000	96,000	92,568

S. No	Name of Allottee	Location	Month-ly	Annual ly Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
74	Muhammad Ibrahim S/o Amanullah	Market Band Road	274	3,288	8,000	96,000	92,712
75	Abdul Ghafar and Sons	Market Band Road	274	3,288	8,000	96,000	92,712
76	Ibrahim	Market Band Road	338	4,056	8,000	96,000	91,944
77	Muhammad Nasim S/o Akram	Market Band Road	338	4,056	8,000	96,000	91,944
78	Syed Abdul Majeed	Market Band Road	338	4,056	8,000	96,000	91,944
79	Muhammad Essa S/o Muhammad Naem	Market Band Road	338	4,056	8,000	96,000	91,944
80	Ghulam Dastagir S/o Ghulam Jaolani	Market Band Road	274	3,288	8,000	96,000	92,712
81	Nida Muhammad S/o Muhammad Qasim	Market Band Road	274	3,288	8,000	96,000	92,712
82	Allam Gul S/o Muhammad Raza	Market Band Road	274	3,288	8,000	96,000	92,712
83	Tokai Khan S/o Abdul Ghafar	Market Band Road	274	3,288	8,000	96,000	92,712
84	Nasrullah S/o Awlia	Market Band Road	274	3,288	8,000	96,000	92,712
85	Muhammad Naseem / Muhammad Qaseem	Market Band Road	274	3,288	8,000	96,000	92,712
86	Khairullah S/o Awlia	Market Band Road	274	3,288	8,000	96,000	92,712
87	Rahimadim S/o Saifudin	Market Band Road	303	3,636	8,000	96,000	92,364
88	Allam Gul	Market Band Road	303	3,636	8,000	96,000	92,364
89	Abdul Ghafar	Market Band Road	303	3,636	8,000	96,000	92,364
90	Ghulam Rasool S/o Ghulam Jelani	Market Band Road	303	3,636	8,000	96,000	92,364
91	Khudai Rahim	Market Band Road	303	3,636	8,000	96,000	92,364
92	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	287	3,444	8,000	96,000	92,556

S. No	Name of Allottee	Location	Monthly	Annual ly Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
93	DO	Old Bus Adda	253	3,036	8,000	96,000	92,964
94	DO	Old Bus Adda	513	6,156	8,000	96,000	89,844
95	Najmudin	Old Bus Adda	253	3,036	8,000	96,000	92,964
96	Akhtar Muhammad S/o Afzal Muhammad	Old Bus Adda	253	3,036	8,000	96,000	92,964
97	Rehmatullah S/o Salih Muhammad	Old Bus Adda	253	3,036	8,000	96,000	92,964
98	Mehboob Khan S/o Nasrullah	Band Road	219	2,628	8,000	96,000	93,372
99	Hafiz Tahir S/o Taj Muhammad	Surkhab Road	507	6,084	8,000	96,000	89,916
100	Fida Hussain S/o Muhammad Hussain	Sranan Road	253	3,036	8,000	96,000	92,964
101	Muhammad Khan S/o Muhammad Akbar	DO	390	4,680	8,000	96,000	91,320
102	Habibullah S/o Agha Muhammad	Bahi Pass Road	650	7,800	8,000	96,000	88,200
Total			48,369	580,428	48,369	580,428	816,000

Municipal Corporation, Turbat

(Amount in Rs)

S. No.	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/ Loss per year
1	Ahmed Ali (ASI Police)	R/Quarter	1,000	3,000	2,000
2	Hamdullah (Driver Police)	R/Quarter	1,000	3,000	2,000
3	Rafiq Ahmed (Local Govt.)	R/Quarter	1,000	3,000	2,000
4	Muhammad Rahim	Shop	500	2000	1,500
5	Ahmed Ali	Shop	500	2000	1,500
6	Ghulam Rehmat	Shop	500	2000	1,500
7	Haji Ghulam Muhammad	Shop	500	2000	1,500
8	Kahuda Wajid	Shop	500	2000	1,500
9	Faqir Ahmed	Shop	7,000	15,000	8,000
10	Shakil Ahmed	Shop	1,000	3,000	2,000

S. No.	Tenant	Property Type	Monthly Rent	Prevailing Market Rate	Difference/ Loss per year
11	Abdul Samad	Shop	1,000	3,000	2,000
12	Khadim Khairullah	Shop	500	2000	1,500
13	Basheer Ahmed	Shop	500	2000	1,500
14	Ghulam Rasool	Shop	500	2000	1,500
15	Nabi Bux	Shop	500	2000	1,500
16	Mubarak Rehmat	Shop	500	2000	1,500
17	Muhammad Ayub	Shop	500	2000	1,500
18	Nisar Khudai dad	Shop	500	2000	1,500
19	Zabad Ali	Shop	500	2000	1,500
20	Muhammad Yousuf	Shop	500	2000	1,500
21	Faqir Muhammad	Shop	500	2000	1,500
22	Dur Muhammad	Shop	500	2000	1,500
23	Muhammad Ali	Shop	1,000	3,000	2,000
24	Shahid Noor	Shop	500	2000	1,500
25	Ghulam Rasool	Shop	500	2000	1,500
26	Saleem faraz	Shop	500	2000	1,500
27	Umeed Ali	Shop	500	2000	1,500
28	Irshad Ghulam Rasool	Shop	500	2000	1,500
29	Rafiq Ahmed	Shop	500	2000	1,500
30	Per Muhammad	Shop	1,500	4,000	2,500
31	Ghulam Mustafa	Shop	1,000	3,000	2,000
32	Swali	Shop	500	2000	1,500
33	Syed Muhammad	Shop	500	2000	1,500
34	Amjid Ali	Shop	500	2000	1,500
35	Abdul Hakeem	Shop	500	2000	1,500
36	Muhammad Ayub	Shop	1,000	3,000	2,000
37	Murad Baksh	Shop	500	2000	1,500
				Total	67000 X 12= 804,000

Municipal Corporation, Hub

(Amount in Rs)

Name of Tenant	Shop No.	Location	Monthly Rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Muhammad Hanif	1	Court Road	1,615	19,380	8,000	96,000	76,620
Shaman Khan Magsi	2	Court Road	1,615	19,380	8,000	96,000	76,620
Shaman Khan Magsi	3	Court Road	1,615	19,380	8,000	96,000	76,620
Najam ud Din	4	Court Road	1,615	19,380	8,000	96,000	76,620
Chugo Mal	5	Court Road	1,615	19,380	8,000	96,000	76,620
Ashiq Hussain	6	Court Road	1,615	19,380	8,000	96,000	76,620
Abdul Hafeez	7	Court Road	1,615	19,380	8,000	96,000	76,620
Haji Akbar Ali	8	Court Road	1,615	19,380	8,000	96,000	76,620
Muhamamd Tariq	9	Court Road	1,615	19,380	8,000	96,000	76,620
Fahad Mirza	10	Court Road	1,615	19,380	8,000	96,000	76,620
Ghulam Raza	11	Court Road	1,770	21,240	8,000	96,000	74,760
Total			17,920	215,040	88,000	1,056,000	840,960

Municipal Corporation, Khuzdar

(Amount in Rs)

S #	Name of Allottee	Nature of Property	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Yar Muhammad	Shop	200	2400	10,000	120,000	117,600
2	Muhammad Raza	Shop	200	2400	10,000	120,000	117,600
3	Pirkash	Shop	200	2400	10,000	120,000	117,600
4	Ali Dost	Shop	200	2400	10,000	120,000	117,600
5	Akhtar Muhammad	Shop	200	2400	10,000	120,000	117,600
6	Muhammad Yaqoob	Shop	200	2400	10,000	120,000	117,600
7	Saeed Ahmed	Shop	200	2400	10,000	120,000	117,600
8	Ajeet Kumar	Shop	200	2400	10,000	120,000	117,600
9	Muhammad Ishaque	Shop	200	2400	10,000	120,000	117,600

S #	Name of Allottee	Nature of Property	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
10	Saeed Ahmed	Shop	200	2400	10,000	120,000	117,600
11	Mola Baksh	Shop	200	2400	10,000	120,000	117,600
12	Hafiz Wali Muhammad	Shop	200	2400	10,000	120,000	117,600
13	Muhammad Inayat	Shop	200	2400	10,000	120,000	117,600
14	Haji Dil Murad	Shop	200	2400	10,000	120,000	117,600
Total							1,646,400

Municipal Committee, Dalbandin

S. No.	Name of Allottee	Nature of Property	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Khaliq Dad S/o Abdul Karim	Hotel	2,750	33,000	20,000	240,000	207,000
2	Mohammad Hashim S/o Mohammad Hassan Khan	Shop	650	7,800	8,000	96,000	88,200
3	H. Shafi S/o Lal Mohammad	Shop	650	7,800	8,000	96,000	88,200
4	Mir Inayatullah S/o Saki Dost	Shop	1,000	12,000	8,000	96,000	84,000
5	H. Hassan Dashi	Shop	1,200	14,400	8,000	96,000	81,600
6	Lal Mohammad S/o Baloch Khan	Shop	600	7,200	8,000	96,000	88,800
7	Juma Khan S/o Assha Khan	Shop	1,000	12,000	8,000	96,000	84,000
8	Madad Khan S/o Juma Khan	Shop	450	5,400	8,000	96,000	90,600
9	M. Waseem S/o Sardar Hashim Khan	Shop	550	6,600	8,000	96,000	89,400
10	Habib ullah S/o Rado Khan	Shop	800	9,600	8,000	96,000	86,400
11	Jayram	Shop	800	9,600	8,000	96,000	86,400

S. No.	Name of Allottee	Nature of Property	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Total:						1,560,000	1,074,600

Municipal Committee, Harnai

(Amount in Rs)

S. No.	Name of Allottee	Shop No.	Monthly	Annually Rent	Proposed Monthly	Proposed Annually Rent	Less Amount
1	Abdul Ahad Magsi s/o Misra Khan	1	4,000	48000	8000	96,000	48,000
2	Bilal Khan s/o Kiam Khan	2	4,000	48000	8000	96,000	48,000
3	M Mear s/o Bhai Khan	3	4,000	48000	8000	96,000	48,000
4	Asad ullah Shah s/o Ayub Shah	4	4,000	48000	8000	96,000	48,000
5	Do	5	2,000	24000	8000	96,000	72,000
6	Malik Shear s/o Bilal Khan	6	3,000	36000	8000	96,000	60,000
7	Haji Saifullah s/o Ayub Shah	7	4,000	48000	8000	96,000	48,000
8	Zaheer Ahmed s/o Bashir Ahmed	8	3,000	36000	8000	96,000	60,000
9	Bismillah Shah s/o Baaz M Shah	9	4,000	48000	8000	96,000	48,000
10	Niamat ullah s/o Abdul Wahab	10	4,000	48000	8000	96,000	48,000
11	Shop is empty	11	,	0	8000	96,000	96,000
12	Bismillah Shah s/o Gulzar Shah	12	4,000	48,000	8000	96,000	48,000
13	Imtiaz Ahmed s/o Fazal Muhammad	13	4,000	48,000	8000	96,000	48,000
14	Nisar Ahmed s/o Fazal M	14	4,000	48,000	8000	96,000	48,000
15	Izat ullah s/o Niamat ullah	15	4,000	48,000	8000	96,000	48,000

S. No.	Name of Allottee	Shop No.	Monthly	Annually Rent	Proposed Monthly	Proposed Annually Rent	Less Amount
16	Mausam Khan s/o Safid Khan	16	3,000	36,000	8000	96,000	60,000
17	Shop is empty	17	,	,0	8000	96,000	96,000
18	Wali M s/o Lal M	18	4,000	48,000	8000	96,000	48,000
19	Niamat ullah s/o Abdul Wahab	19	4,000	48,000	8000	96,000	48,000
20	Allah Noor s/o Hazart Noor	20	4,000	48,000	8000	96,000	48,000
21	Malik Gul s/o Malik Khan M	21	4,000	48,000	8000	96,000	48,000
22	Allah Noor s/o Hazart Noor	22	4,000	48,000	8000	96,000	48,000
23	Syed M s/o Lal M	23	4,000	48,000	8000	96,000	48,000
24	Mirza Khan s/o Shahbaz Khan	24	4,000	48,000	8000	96,000	48,000
25	Qahir Shah s/o Jan M Shah	25	4,000	48,000	8000	96,000	48,000
26	Abdul Qahir s/o Dad M Sab	26	4,000	48,000	8000	96,000	48,000
27	Mirza Khan s/o Shahbaz Khan	27	4,000	48,000	8000	96,000	48,000
28	Hajiab Shah s/o Jan M Shah	28	4,000	48,000	8000	96,000	48,000
29	Khair Shah s/o Mola Jan M Shah	29	4,000	48,000	8000	96,000	48,000
30	Abdul Kahir s/o Dad M Sab	30	4,000	48,000	8000	96,000	48,000
31	Wali M s/o Lal M	31	4,000	48,000	8000	96,000	48,000
32	Abdullah s/o Abdul Wahab	32	4,000	48,000	8000	96,000	48,000
33	Hajiab Shah s/o Mola Jan M Shah	33	4,000	48,000	8000	96,000	48,000
Total				1428,000	264000	3168,000	1,740,000

Municipal Committee, Kharan

S #	Name of Allottee	Monthly Rent	Annually Rent	Outstanding Amount	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Ali Bux	50	600	13,800	10,000	120,000	119,400
2	Muhammad Arif	50	600	15,000	10,000	120,000	119,400
3	Muhammad Ayub	50	600	600	10,000	120,000	119,400
4	Rajindar Kapoor	50	600	5,400	10,000	120,000	119,400
5	Haji Sada Nazar	50	600	600	10,000	120,000	119,400
6	Hassan Jan	50	600	600	10,000	120,000	119,400
7	Mohammad Azeem	50	600	600	10,000	120,000	119,400
8	Ashraf	50	600	600	10,000	120,000	119,400
9	Abdul Kareem	50	600	600	10,000	120,000	119,400
10	Ahmed Nawaz	50	600	600	10,000	120,000	119,400
11	Aziz Muhammad	50	600	600	10,000	120,000	119,400
12	Haji Muneer Ahmed	50	600	600	10,000	120,000	119,400
13	Mola Bux	50	600	600	10,000	120,000	119,400
Total				40,200		1,560,000	1,552,200

**Para 5.1.5
Annexure-4**

**Irregular / unauthorized expenditure without calling tender –Rs 11.454 Million
Municipal Committee, Khanozai**

Cheque No	Cheque date	Name of firms	Name of items	Amount
82588933	25-03-20	Kasco Group	P/o Spray and Gloves	184,000
82588930	19-03-20	Kasco Group	P/o Spray and Gloves	282,000
82588945	20-04-20	Mohammad Saleem, Driver	Spray man, Disinfected spray Pol	420,000
82588948	20-04-20	Allah Dad, Driver	Spray man, Disinfected spray Pol	420,000
82588977	03-06-20	Allah Dad, Driver	Spray man, Disinfected spray Pol	420,000
82588978	03-06-20	Mohammad Saleem, Driver	spray man, Disinfected spray Pol	420,000
82588986	18-06-20	Mohammad Saleem, Driver	spray man, Disinfected spray Pol	420,000
82588987	18-06-20	Allah Dad, Driver	spray man, Disinfected spray Pol	420,000
Total				2,986,000

Municipal Committee, Gaddani

Cheque No.	Dated	Paid to	Amount	Head of Account
64932722	11-5-20	Ghulam Nabi	265,000	Earth Filling of Road at Goth Rahim Khan
57068347	19-9-19	Ghulam Nabi	103,000	Laying of Murrum
61855887	29-10-19	Ghulam Nabi	195,000	Laying of Murrum
57068382	1-10-19	Mushtaq	152,000	Laying of stone sea side
64932725	11-5-20	Nazeer Shah	145,000	Maintenance of Rest House
64932724	11-5-20	Rahimullah	160,000	Removal of bushes at Grave yard at Peer Qasim
57068367	19-9-19	Ghulam Nabi	187,000	Repair of Aluminum Door rest house
57068368	19-9-19	Ghulam Nabi	185,000	Repair of Boundary wall rest house
57068380	1-10-19	Mushtaq	198,000	Repair of Community Building
Total			1,590,000	

Municipal Committee, Ziarat

Cheque No.	Dated	Paid to	Amount	Head of Account
170013332	13-3-20	Allah Dad Khan GC	194,595	Removal of Solid Waste/Rubbish from Different Wards of MC Ziarat
170013331	13-3-20	N K Construction Co.	178,378	levelling of road at different Ward at Ziarat
170013328	13-3-20	Allah Dad Khan GC	162,400	Removal of Snowfall in different wards
170013322	13-3-20	H N Construction Co.	145,000	Removal of Snowfall in different wards
			194,595	Removal of Rubbish, Debris and Solid Waste
			200,000	Repair of LED Street lights
			194,595	Repair of LED Street lights
Total			1,269,563	

Municipal Committee, Sanjavi

Cheque No.	Dated	Paid to	Amount	Head of Account
170013332	13-3-20	Allah Dad Khan GC	194,595	Removal of Solid Waste/Rubbish from Different Wards of MC Ziarat
170013331	13-3-20	N K Construction Co.	178,378	levelling of road at different Ward at Ziarat
170013328	13-3-20	Allah Dad Khan GC	162,400	Removal of Snowfall in different wards
170013322	13-3-20	H n Construction Co.	145,000	Removal of Snowfall in different wards
			194,595	Removal of Rubbish, Debris and Solid Waste
			200,000	Repair of LED Street lights
			194,595	Repair of LED Street lights
Total			1,269,563	

Municipal Committee, Killa Abdullah

Cheque No.	Dated	Paid to	Name of work	Amount
68793002	23-4-20	R. K. B Co.	Removal of Slogans from walls of Ward No. 2 Killa Abdullah	197,354
68793005	24-4-20	R. K. B Co.	Construction of PCC Drains Killa Abdullah Bazars	199,549
68793006	24-4-20	R. K. B Co.	Construction of PCC Drains at MC Bazar Southern Side K. Abdullah	197,000
68793004	23-4-20	R. K. B Co.	construction of Road Cross Pipe Culvert Mc Killa Abdullah City	197,986
68793004		R. K. B Co.	Removal of Slogans from walls of Ward No. 2 Killa Abdullah	191,400
		R. K. B Co.	Earth filling at Bakhsh Killa MC Killa	192,841
			earth Filling at Killi Ziarat MC Killa Abdullah	197,528
Total			1,373,658	

Municipal Committee, Killa Saifullah

S.No	Cheque No./Date	Name of firms	Particulars	Amount
1	45929242, 1-8-19	MS Inam & Sons, GC	Repair of office building	180,790
2	45929243, 1-8-19	MS Inam & Sons, GC	Repair of residential quarters	117,270
3	45929261, 3-9-19	MS Sami ullah traders, GC	Repair of office building	130,250
4	45929262, 3-9-19	MS Sami ullah traders, GC	Repair of residential quarters	109,050
5	70559325/ 12-2-20	MS Jamal ud din builders, GC	Maintenance of electric street lights Ward No.8,9,12,13	198,000
6	70559327/ 12-2-20	MS Jamal ud din builders, GC	Maintenance of electric street lights Ward No.3,2,5	199,500
7	70559839/ 19-5-20	MS Jamal ud din builders, GC	Maintenance of solar energy street lights Ward No.91,,	170,000
8	70559840/ 19-5-20	MS Jamal ud din builders, GC	Maintenance of solar energy street lights Ward No.5,6	148,000
Total				1,252,860

Municipal Committee, Kohlu

Cheq #	Dated	Paid to	Amount	Head of Account
57883585	7-2-20	Shah Baz GC	422,800	Purchase of cement, sand,
57883585	7-2-20	Habibullah GC	427,900	Purchase of cement, sand,
57883585	7-2-20	Ali GC	471,900	Purchase of cement, sand,
Total			1,322,600	

Para 5.1.6
Annexure-5

**Irregular / Unauthorized Expenditure on Disposal of Garbage /Cleaning Charges–
Rs 18.235 Million**

Municipal Corporation, Khuzdar

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Amount
1	110937	11-May-20	Nil	5-6-20	New Vision Constructions Faraz Cement Dealers Khuzdar	Removal of Garbage	91,200
2	110938	11-May-20	Nil	Nil	Ubaidullah Government Contractor Khuzdar	Removal of Garbage	96,500
3	Nil	Nil	Nil	10-5-20	New Vision Constructions Faraz Cement Dealers Khuzdar	Removal of Garbage	92,200
4	110817	9-Mar-20	Nil	3-3-20	Hafiz Abdul Ghafoor Government Contractor & GOS Khuzdar	Removal of Garbage	63,100
5	110828	10-Mar-20	Nil	Nil	Haji Karim Bukhsh Zehri Government Contractor & GOS Khuzdar	Removal of Garbage	61,500
6	110831	11-Mar-20	Nil	Nil	Haji Muhammad Ibrahim Construction Co. & Developers Government Contractor & GOS Khuzdar	Removal of Garbage	69,000
7	110861	17-Mar-20	Nil	Nil	Pak Balochistan Builders / Contractor Quetta	Removal of Garbage	70,820
8	110864	17-Mar-20	Nil	Nil	Baranzai Brothers Khuzdar	removal of Garbage	70,500

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Amount
9	110865	17-Mar-20	Nil	Nil	Mehmoodani Construction Company	Removal of Garbage	73,800
10	110876	19-Mar-20	Nil	7-3-20	Hafiz Abdul Ghafoor Government Contractor & GOS Khuzdar	Removal of Garbage	92,700
11	110877	19-Mar-20	Nil	5-3-20	Gazgi Government Contractor Khuzdar	Removal of Garbage	65,200
12	110898	26-Mar-20	Nil	Nil	Hafiz Abdul Ghafoor Government Contractor & GOS Khuzdar	Removal of Garbage	68,250
Total							914,770

Municipal Corporation, Chaman

(Amount in Rs)

Cheque No.	Dated	Paid to	Amount
34053022	23-10-19	Different labourers	144,000
34053022	23-10-19	Different labourers	139,200
34053022	23-10-19	Different labourers	140,400
34053022	23-10-19	Different labourers	171,000
34053022	23-10-19	Different labourers	171,600
34053022	23-10-19	Different labourers	174,000
13049725	15-11-19	Different labourers	90,000
13049725	15-11-19	Different labourers	135,000
13049747	13-12-19	Different labourers	198,000
13049747	13-12-19	Different labourers	189,000
Total			1,552,200

Municipal Committee, Barkhan

S. No	Cheq. No./ Date	Paid to	No.of Loads	Particulars	Amount
1	21778378/ 13-9-19	M/s Rasheed Tractor Trolley, Barkhan	28	Disposal of Garbage from Godam Mohala @ Rs.1350/trip	43,200
2	21778378/ 13-9-19	Ms Tolyani Tractor Trolley Service, Barkhan	30	Disposal of Garbage from Haji Kot @ Rs.1350/trip	40,890
3	21778381/ 13-9-19	Ms Razzaq Tractor Trolley, Barkhan	36	Disposal of Garbage from New Barkhan @ Rs.1350/trip	48,970
4	21778383/ 25-9-19	Ms Giryani Tractor Service, Barkhan	32	Disposal of Garbage from Animal Mandi @ Rs.1350/trip	43,680
5	21778383/ 25-9-19	Ms Razzaq Tractor Trolley, Barkhan	30	Disposal of Garbage from Factory Mohala @ Rs.1350/trip	41,850
6	21778385/ 10-10-19	Ms Ismail Tractor Trolley, Barkhan	35	Disposal of Garbage from Qasmai @ Rs.1350/trip	47,250
7	21778385/ 10-10-19	Ms Jan Muhammad Tractor Trolley, Barkhan	36	Disposal of Garbage from Kohlu Ada @ Rs.1350/trip	49,290
8	21778385/ -10-19	Ms Khair Muhammad Tractor Trolley, Barkhan	32	Disposal of Garbage from Babu Mohala @ Rs.1350/trip	43,880
9	21778386/ -10-19	MS Jan Muhammad Tractor Trolley, Barkhan	30	Disposal of Garbage from Animal Mandi @ Rs.1350/trip	41,180
10	21778386/ 11-10-19	MS Rasheed Tractor Trolley, Barkhan	28	Disposal of Garbage from Haji Kot @ Rs.1350/trip	37,800
11	21778425/ 16-3-2020	MS Paind Khan Tractor Blade Trolley Service, Barkhan	20	Disposal of Garbage from Hospital Chowk @ Rs.1350/trip	51,500
12	21778425/ 16-3-2020	MS Paind Khan Tractor Blade Trolley Service, Barkhan	14	Disposal of Garbage from Madina Mohala @ Rs.2500/trip	35,500

S. No	Cheq. No./ Date	Paid to	No.of Loads	Particulars	Amount
13	21778425/ 16-3-2020	MS Paind khan Tractor Blade Trolley Service, Barkhan	17	Disposal of Garbage from GPO Chowk @ Rs.2500/trip	42,500
14	169667402/ 20-3-2020	Mr. Saleh Muhammad Tractor Driver	15	Disposal of Garbage from Civil Hospital Chowk @ Rs.2000/trip	30,000
15	169667402/ 20-3-2020	Mr. M. Jan Tractor Driver	15	Disposal of Garbage from Eid Gaha chowk @ Rs.2000/trip	30,000
16	169667402/ 20-3-2020	Mr. Riaz Tractor Driver	25	Disposal of Garbage from Barkhan City @ Rs.2000/trip	50,000
17	169667427/ 20-5-2020	Mr. Muhammad Ali, Tractor Driver	14	Disposal of Garbage from Godam Mohala @ Rs.1350/trip	18,500
18	169667427/ 20-5-2020	Paid To 9 Labourers	9 Days	Disposal of Garbage Through 9 Labourers @ Rs.500/Day	43,500
19	169667425/ 18-5-2020	Mr. Allah Dad, Tractor Driver	17	Disposal of Garbage from Gudai Mohala @ Rs.1850/trip	31,450
20	169667425/ 18-5-2020	Mr. Dawood Khan, Tractor Driver	20	Disposal of Garbage from GPO Chowk @ Rs.1850/trip	37,000
21	169667425/ 18-5-2020	Mr. Sher Jan, Tractor Driver	17	Disposal of Garbage from Haji Kot @ Rs.1350/trip	24,050
22	169667429/ 21-5-2020	Paid To Various 9 Labourer	10 Days	Disposal of Garbage Through 10 Labourers @ Rs.500/Day	60,000
Total:					891,990

Municipal Committee, Mach

C.No	C.date	Name of firms	No. of Labourers	No. of Days	Rate per day	Amount
4151805	11-9-2019	Private labours	10	6	1,000	60,000
41513863	2-12-2019	Private labours	10	6	1,000	60,000
73399502	26-12-19	Private labours	10	6	1,000	60,000
73399528	3-2-2020	Private labours	10	10	600	60,000
84246291	24-03-20	Private labours	10	6	600	60,000
84246308	6-4-2020	Private labours	10	7	1,000	70,000
84246310	9-4-2020	Private labours	10	5	5,000	50,000
84246310	9-4-2020	Private labours	10	5	1,000	50,000
24846363	1-6-2020	Private labours	10	6	1,000	60,000
84246364	23-06-20	Private labours	10	6	1,000	60,000
84246364	23-06-20	Private labours	10	6	1,000	60,000
84246365	23-06-20	Private labours	10	5	1,000	50,000
Total						700,000

Municipal Committee, Wadh

S. No	Cheque No. & date	Bill No /date	Name of firms	Rate	Amount
1	145459104, 9-8-19	006, 24-1019	MS Zeeshan & Brother Company, Wadh	1,400	67,000
2	145458933, 11-9-19	Nil	MS Habibullah & brothers Co	1,000	17,000

S. No	Cheque No. & date	Bill No /date	Name of firms	Rate	Amount
3	145458940,11-9-19	Nil	MS Zeeshan & Brother Company, Wadh	1,300	79,000
4	145458960,16-9-19	Nil	MS M. Khan & Company, Wadh	1,510	60,400
5	145458938,11-9-19	Nil	MS M. Akbar Mengal & Co	1,000	28,000
6	145458969, 24-9-19	Nil	MS Zeeshan & Brother Company, Wadh	15,000	45,000
7	1454589651, 16-9-19	Nil	MS Muhammad Akbar & brother Co	1,250	70,000
8	145458901, 1-10-19	Nil	MS Zeeshan & brother company, wadh	1,350	65,000
9	145458996, 1-10-19	Nil	MS Muhammad Akbar & brother Co	1,400	28,000
10	145458983-1-10-19		MS Habibullah & brothers Co	1,140	40,000
11	156843861, 6-11-19	nil,	MS Zeeshan & brother company, Wadh	1,000	65,000
12	156843866, 13-11-19	Nil	MS Muhammad Akbar & brother Co	1,250	38,000
13	156843869, 13-11-19	Nil	MS Habibullah & brothers Co	1,800	21,500
14	156843851, 4-11-19	Nil	MS Muhammad Akbar & Brother Co	1,000	53,000
15	156843852, 5-11-19	Nil	MS Habibullah & brothers Co	1,100	55,000
16	162390401, 2-12-19	Nil	MS Muhammad Akbar & Brother Co	1,175	47,000
17	162390406, 2-12-19	Nil	MS Zeeshan & Brother company, Wadh	1,350	27,000
18	162390413, 4-12-19	Nil	MS Habibullah & brothers Co	1,250	35,000
19	162390451, 17-12-19	Nil	MS Muhammad Akbar & Brother Co	120,000	30,000

S. No	Cheque No. & date	Bill No /date	Name of firms	Rate	Amount
20	162390500, 8-01-20	Nil	MS Habibullah & Brothers Co	1,053	89,500
Total					960,400

Municipal Committee, Killa Abdullah

(Amount in Rs)

Chq. No.	Dated	Paid to	Vr. No	Dated	Amount	Nature of Expenditure
		Insaaf Electric and Solar System	332	23-4-20	88,000	Purchase of street lights
		Tameer Enterprises, Quetta			52,641	Purchase of spirit, Dettol, etc.
		Insaaf Electric and Solar System	321	16-4-20	96,000	purchase of battery
8228865		Faisal hardware Killa Abdullah			46,800	Purchase of Hardware
8228850	30-8-19	Mahrosh Trading Co.			91,644	Purchase of Malaria Chemicals
68793010	1-5-20	MTS Quetta			97,000	Purchase of Medicated items
		Medina Chemical			84,150	Purchase of Medicated items
		Medina Chemical			78,600	Purchase of Medicated items
68793014	4-5-2020	Hashim Nursery		21-4-20	99,068	Purchase of Plants
68793014	4-5-2020	Hashim Nursery		23-4-20	91,500	Purchase of Plants
		Tameer Enterprises, Quetta			60,878	purchase of Spirit

Chq. No.	Dated	Paid to	Vr. No	Dated	Amount	Nature of Expenditure
		Balochistan Paper Stationery			40,826	purchase of stationery items
Total:					927,107	

Municipal Committee, Killa Saifullah

(Amount in Rs)

S. No	Cheque No./Date	Name of firms	Particulars	Amount
1	45929288, 1-11-19	Private Labourerss	Cleaning Charges	82,500
2	45929288, 1-11-19	Private Labourerss	Cleaning Charges	88,000
3	45929292, 11-11-19	Private Labourerss	Removal Of Garbage	42,000
4	45929292, 11-11-19	Ms Inam & Sons, Gc	Removal Of Garbage W.No.10,11,12,13	198,000
5	45929294, 21-11-19	Ms Inam & Sons, Gc	Removal Of Garbage W.No.8,10,11,12	84,000
6	45929293, 21-11-19	Ms Inam & Sons, Gc	Cleaning Of Naala W.No.8,10,11,12	50,315
7	45929304, 2-12-19	Private Labourerss	Cleaning Charges	84,000
8	45929304, 2-12-19	Private Labourerss	Cleaning Charges	96,000
9	70559307/18-1-20	MS Jamal Ud Din Builders, GC	lifting of snow at w.no.7,8,9,10	195,000
10	70559306/18-1-20	MS Jamal Ud Din Builders, GC	lifting of snow at w.no.4,5,6	190,000
11	70559318/03-2-20	Ms Inam & Sons, Gc	Lifting of snow at w.no.11,12,13,14	193,000
12	70559318/03-2-20	Ms Inam & Sons, Gc	Lifting of snow at w.no.3,5,6,10	191,750
13	70559319/03-2-20	MS Jamal Ud Din Builders, GC	Lifting of snow at w.no.2,4,7,9	192,000
14	70559317/03-2-20	Private Labourerss	Cleaning Charges	90,000
15	70559317/03-2-20	Private Labourerss	Cleaning Charges	96,000
Total				1,872,565

Municipal Committee, Muslim Bagh

S. No.	Cheque No./Date	Name of firms	Particulars	Amount
1	96608039,8-7-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	84,700
2	96608039,8-7-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	91,300
3	96608039,8-7-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	86,900
4	96608040,8-7-19	MS Abdullah tractor driver	lifting of garbage from different areas of MC Muslim Bagh	67,850
5	96608049, 6-8-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	58,650
6	96608049, 6-8-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	60,950
7	96608049, 6-8-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	72,450
8	96608049, 6-8-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	70,150
9	46325564,5-9-19	MS Latifullah, tractor driver	lifting of garbage from different areas of MC Muslim Bagh	74,100
10	46325563,5-9-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	67,200
11	46325563,5-9-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	60,900
12	46325562, 5-9-19	MS Rasool khan, Govt contractor	lifting of garbage from different areas of MC Muslim Bagh	74,550
13	982241651, 7-10-19	MS Rasool khan, Govt contractor	lifting of garbage from different areas of MC Muslim Bagh	70,400
14	982241651, 7-10-19	MS Rasool khan, Govt contractor	lifting of garbage from different areas of MC Muslim Bagh	63,800
15	982241651, 7-10-19	MS Rasool khan, Govt contractor	lifting of garbage from different areas of MC Muslim Bagh	68,200
16	982241651, 7-10-19	MS Rasool khan, Govt contractor	lifting of garbage from different areas of MC Muslim Bagh	64,900

S. No.	Cheque No./Date	Name of firms	Particulars	Amount
17	98224669, 1-11-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	63,800
18	98224669, 1-11-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	64,900
19	98224669, 1-11-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	66,000
20	98224669, 1-11-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	69,300
21	98224683, 2-12-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	68,200
22	98224683, 2-12-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	70,400
23	98224683, 2-12-19	MS Muhammad Shah, Govt tractor	lifting of garbage from different areas of MC Muslim Bagh	71,500
24	98224682, 2-12-19	MS Gulab Khan, Govt. Contractor	lifting of garbage from different areas of MC Muslim Bagh	68,250
25	98224698, 2-1-19	MS Gulab Khan, Govt. Contractor	lifting of garbage from different areas of MC Muslim Bagh	61,950
26	98224698, 2-1-19	MS Gulab Khan, Govt. Contractor	lifting of garbage from different areas of MC Muslim Bagh	65,100
27	98224698, 2-1-19	MS Gulab Khan, Govt. Contractor	lifting of garbage from different areas of MC Muslim Bagh	47,250
28	70838533, 3-2-20	MS Gulab Khan, Govt. Contractor	lifting of garbage from different areas of MC Muslim Bagh	74,750
29	70838533, 3-2-20	MS Gulab Khan, Govt. Contractor	lifting of garbage from different areas of MC Muslim Bagh	73,600
30	70838532, 3-2-19	MS Muhammad Shah, Govt. tractor	Lifting of garbage from different areas of MC Muslim Bagh	70,400
31	70838532, 3-2-19	MS Muhammad Shah, Govt. tractor	Lifting of garbage from different areas of MC Muslim Bagh	74,800
32	897404, 12-6-20	MS Hussain Muhammadzai, GC	Lifting of garbage at Lowe killi	80,000
33	897404, 12-6-20	MS Hussain Muhammadzai, GC	Lifting of garbage at Karezagai	90,000

S. No.	Cheque No./Date	Name of firms	Particulars	Amount
34	897404, 12-6-20	MS Hussain Muhammadzai, GC	Lifting of garbage at Killi Malik Ramzan	70,000
35	170838567,6-4-20	MS Muhammad Houzain, Government Contractor	Lifting of garbage from lowe Killi	97,301
36	170838571,20-4-20	MS Hussain Muhammadzai, GC	Lifting of garbage at Killi Ramzan	80,065
37	170838571,20-4-20	MS Hussain Muhammadzai, GC	Lifting of garbage at Killi Sargadh Shinwari	60,476
Total				2,625,042

Municipal Committee, Kohlu

(Amount in Rs)

Cheque No.	Dated	Name of Tractor Driver	Amount	Nature of Expenditure
69106995	23-10-19	Umer Khan	144,000	Cleaning Campaign
69106995	23-10-19	Rehmat Nawaz	138,000	Cleaning Campaign
69106997	5-11-19	Mazar Khan	40,000	Cleaning Campaign
69106997	5-11-19	Nasir Khan	50,000	Cleaning Campaign
69106997	5-11-19	Sorab Khan	66,000	Cleaning Campaign
69106997	5-11-19	Rashid Khan	40,000	Cleaning Campaign
66918991	26-2-20	Saeed Muhammad	46,000	Removal of Garbage
66918991	26-2-20	Ahmed Ali	46,834	Removal of Garbage
66918990	21-2-20	Raheem Khan	40,076	Removal of Garbage
66918989	21-2-20	Amir Muhammad	49,865	Removal of Garbage
66918989	21-2-20	Amir Muhammad	48,100	Removal of Garbage
66919005	20-4-20	Miro	84,000	Removal of Garbage
66919005	20-4-20	Jan Muhammad	57,000	Removal of Garbage
66919005	20-4-20	Juma Khan	74,000	Removal of Garbage

Cheque No.	Dated	Name of Tractor Driver	Amount	Nature of Expenditure
69106999	5-11-19	Saleh Khan	45,000	Removal of Garbage
69106999	5-11-19	Ghulam Din	40,000	Removal of Garbage
Total			1,008,875	

Municipal Committee, Gaddani

Cheque No.	Dated	Paid to	Amount	Head of Account
57068381	1-10-19	Mushtaq	135,000	Lifting of Garbage
68096136	8-5-20	Nazeer Shah	70,000	Lifting of Garbage
68096144	8-5-20	Jamal	85,000	Lifting of Garbage
310156	18-7-19	Rahimullah	83,000	Removal of Rubbish
68096137	8-5-20	Hamad	90,000	Removal of Rubbish
57068308	4-9-2019	Nasir	52,000	Removal of Rubbish
64932726	11-5-20	Rahimullah	160,000	Removal of bushes at City Area
64932724	11-5-20	Rahimullah	160,000	Removal of bushes at Grave yard at Peer Qasim
Total			835,000	

Municipal Committee, Musa Khail

S. No.	Name of firm	Wards/areas	Voucher No.date/months	Amount
1	Sikandar tractor service	ward No. 6 to uplift garbage's @247	Nil	101,311
2	Sikandar tractor service	ward No. 7 to uplift garbage's @247	Nil	79,072
3	Sarfaraz government contractor and general order supplier	Faisal town 50 loads @1500	Nil/30.06.2019	75,000
4	Sarfaraz government contractor and general order supplier	Faisal town 65 loads @1500	Nil/20.06.2019	97,500
5	Sikandar tractor service	Killi nadi, killing drug , killi Khoti,	Nil	252,350

S. No.	Name of firm	Wards/areas	Voucher No.date/months	Amount
6	Private Labourers	Different areas for cleanness	January to December payees of daily wagers for cleanness	748,700
Total				1,353,933

Municipal Committee, Tasp

Cheque No.	Cheque Date	Invoice No.	Invoice Date	Name of Firm	Particulars	Amount
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Removal of Garbage 16*5000	74,000
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Paid to Pvt Labour	46,000
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Removal of Garbage 16*5000	74,000
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Removal of Garbage 16*5000	74,000
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Paid to Pvt Labour	46,000
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Removal of Garbage 16*5000	74,000
165113935	30-06-20	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Paid to Pvt Labour	46,000
165113912	27-04-20	Nil	Nil	Atta-ur-Rehman Construction Company Tasp Panjgur	Removal of Garbage 16*5000	74,000

Cheque No.	Cheque Date	Invoice No.	Invoice Date	Name of Firm	Particulars	Amount
165113912	27-04-20	Nil	Nil	Atta-ur-Rehman Construction Company Tasp Panjgur	Paid to Pvt Labour	46,000
165113912	27-04-20	Nil	Nil	Atta-ur-Rehman Construction Company Tasp Panjgur	Removal of Garbage 16*5000	74,000
165113912	27-04-20	Nil	Nil	Atta-ur-Rehman Construction Company Tasp Panjgur	Paid to Pvt Labour	46,000
165113915	5/5/2020	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Removal of Garbage 12*5000	55,500
165113915	5/5/2020	Nil	Nil	Agha Haji Khalil Ahmed Government Contractor Panjgur	Removal of Garbage 12*5000	55,500
165113915	5/5/2020	Nil	Nil	Atta-ur-Rehman Construction Company Tasp Panjgur	Paid to Pvt Labour	44,500
Sub Total						829,500

Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Amount
89695852	11-07-19	Nil	July-2019	Atta-ur-Rehman Construction Company Tasp Panjgur	Cleaning of Sewerage Line (Pvt labour)	40,000
89695852	11-07-19	Nil	July-2019	Atta-ur-Rehman Construction Company Tasp Panjgur	Cleaning of Sewerage line (Pvt labour)	40,000

89695852	11-07-19	Nil	July-2019	Atta-ur-Rehman Construction Company Tasp Panjgur	Cleaning of Sewerage line (Pvt labour)	40,000
89695852	11-07-19	Nil	July-2019	Atta-ur-Rehman Construction Company Tasp Panjgur	Cleaning of Sewerage line (Pvt labour)	40,000
89695852	11-07-19	Nil	July-2019	Atta-ur-Rehman Construction Company Tasp Panjgur	Cleaning of Sewerage line (Pvt labour)	40,000
89695852	11-07-19	Nil	July-2019	Atta-ur-Rehman Construction Company Tasp Panjgur	Cleaning of Sewerage line (Pvt labour)	40,000
89695912	31-10-19	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	40,000
89695912	31-10-19	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	40,000
165113889	02-03-20	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	40,000
165113889	02-03-20	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	40,000
165113889	02-03-20	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	40,000
165113889	02-03-20	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	40,000
Sub Total						480,000
Total						1,309,500

Municipal Committee, Surab

(Amount in Rs)

Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Amount	Qty	Rate
63685945	18-11-19	735	4-11-19	Abdul Sattar Govt. Contractor	Removal of Garbage	194,400	81	2400
63685927	6-11-19	961	24-10-19	Manzoor Ahmed Govt. Contractor	Removal of Garbage	187,200	78	2400
63685929	6-11-19	958	24-10-19	Javed Zehri & Brothers Govt. Contractor	Removal of Garbage	192,000	80	2400
63685961	20-11-19	907	7-11-19	Abdul Karim Govt. Contractor	Removal of Garbage	194,400	81	2400
63685956	20-11-19	911	7-11-19	Rubab Harooni & Builders Govt. Contractor	Removal of Garbage	199200	83	2400
Total						967,200		

Municipal Committee, Sanjavi

Paid to	Amount	Nature of Expenditure
Unknown	45,000	Levelling of Roads
Aman Tractor driver	47,000	Levelling of roads
Saifullah Tractor Driver	29,900	Levelling of roads
Unknown	29,900	Levelling of roads
Unknown	55,600	Levelling of roads
Different labours	63,000	Levelling of roads
Gul Muhammad Tractor Driver	75,000	Levelling of roads
Gul Muhammad Tractor Driver	93,000	Levelling of roads
Unknown	41,000	Levelling of roads

Paid to	Amount	Nature of Expenditure
Different private sweepers	40,800	Removal of Garbage
Aman Tractor driver	64,800	Removal of Garbage
Amanullah, Din Muhammad	57,600	Removal of Garbage
Different sweepers	80,000	Removal of Garbage
Unknown	53,600	Removal of Garbage
Total	776,200	

Municipal Corporation, Hub

Ch. No	Dated	Paid to	Amount	Particulars
151881289	26-7-19	Muhammad Atif	98,400	Lifting of Garbage
151881285	25-7-19	Haji Abdul Rehman	99,200	Lifting of Garbage
151881280	25-7-19	Haji Abdul Rehman	99,200	Lifting of Garbage
155628303	28-7-19	Haji Abdul Rehman	99,400	Lifting of Garbage
18974993	10-3-20	Govinda Kumar	78,600	Lifting of Garbage
18974942	10-3-20	Muhammad Atif	80,500	Lifting of Garbage
18974994	10-3-20	Abdullah GC	80,500	Lifting of Garbage
173404800	27-12-19	Muhammad Atif	92,500	Lifting of Garbage
173404797	27-11-19	Muhammad Atif	89,725	Lifting of Garbage
166561996	19-12-19	Muhammad Atif	96,500	Lifting of Garbage
Total:			914,525	

**Para 5.1.7
Annexure-6**

Unauthorized Expenditure on Non-Scheduled Items without Rate Analysis– Rs 14.206 Million

Municipal Committee, Buleda

Name of Schemes	Name of Contractor	Items of work	Allocation
Construction of water Supply with 4 Nos	M/S Ahmed Baloch Construction Co	Mobilization of drilling accessories to site work N.S.I	40,000

Name of Schemes	Name of Contractor	Items of work	Allocation
Water tank solar System Reko Buleda		Supply of UPVC Strainer 10” in Tube well bore hole ilc Socket N.S.I	132,879
		Logging of tube well NSI	25,000
		Making sluice value charter size 4X4X4 block Masonry plastic inside out I/c RCC Slab N.S.I	152,000
Total			349,879

Municipal Committee, Naal

S.No	Name of Scheme	Amount
1	P/I of submersible pump 20 HP rewind able China made i/c starter, switch, control panel, circuit breakers and cable etc complete in all respect as per direction of engineer in charge.	350,000
2	P/I of 25 KVA transformer, along with 2 No Poles etc complete in all respect as per QESCO specifications.	350,000
Total		700,000

Municipal Committee, Wadh

S.No	Name of Scheme	Amount
1	P/I of submersible pump 20 HP rewindable china made i/c starter, switch, control panel, circuit breakers and cable etc. complete in all respect as per direction of engineer in charge.	240,000
2.	P/I of 25 KVA transformer, along with 2 No Poles etc. complete in all respect as per QESCO specifications.	222,000
Total		462,000

Municipal Committee, Muslim Bagh

S. No.	Work Order No. /Date	Contractor	Name of Scheme	Amount
1	1380/3.8.2018	M/S Najum Ud Din and Brothers	Construction of Maasjid at ward No.8 Muslim Bagh	842,051
2	1404/3.8.2018	M/S Sudais Rehman Government Contractor	P/S 36 Plastic Water Tank 400 Gallon and Const. of Drain/Road Crossing Culverts in MC Muslim Bagh	843,916
Total				1,685,967

Municipal Committee, Nushki

S.No	Name of Scheme	Item of Work	Qty	Rate Per	Amount
1	Supply and Installation of fiber shade tuff tiles and slat drains Mutton market Nushki	P/f of fiber shad with all accessories	5045 Sft	350/Sft	1,765,750
Total					1,765,750

Municipal Committee, Tump

S. No	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Rehabilitation of Children Park Tump	BS Brothers Construction Developers	Providing and fixing of Marble benches 12 length 3.00 inch wide NSR	300,000
2			Providing and Fixing of Fiber aminol NSR	140,000
3			Providing and fixing of Fiber Jumping Toys NSR	90,000
4			Providing and fixing of different Types Steel Toys NSR	240,000
5			Providing and fixing of shade etc NSR	480,000
6			Mobilization of Drilling accessories to site of work NSR	40,000
7			Digging of Pits for boring NSR	1,5000
15			Supply PVC strainer 10" in tube well NSI	132,879

S. No	Name of Schemes	Name of Contractor	Items of work	Allocation
19			Logging of tube well NSI	25,000
Total				1,462,879

Municipal Committee, Saranan

Name of Work	Name of Contractor	Item of Work	Rate per unit	Amount
Construction of water filtration plant at ward No.17, Solar for bore ward No.19 and tough tile forward No.9	M/s Malik Allah Noor	Construction of water filtration plant at ward No.17	700,000	700,000
Total				700,000

Municipal Committee, Zehri

S. No	Name of Scheme	Quantity	Amount
1	Providing and Fixing of Cultural Monuments as per requirement at site on the direction of Engineer in charge. (each 1,140,400)	02	2,280,801
Total			2,280,803

PARA 5.1.8

Annexure-7

Irregular Expenditure on Purchase of vehicle Rs. 133.621 Million

Municipal Committee, Ormara

S. No	Description	Cheque/Date	Paid to	Amount (Million)
1	Fire Fighting Tender	3587031/ 11-11-2019	Usama Haris Khan & Company Karachi	11.00
2	Hino Truck Chassis Model WU720R with driver cabin and complete tools	-do-		3.50
Total				14.50

Municipal Committee, Pasni

S. No	Description	Cheque No/ Date	Supplier/Dealer	Amount (Rs Million)
1	Foton M-280 Mini Truck (LWB) 2771 CC with Sludge Machine Super Structure complete with fitting (Rs. 2,050,000+Rs. 4,450,000)	50283363/ 14-10-2019	Usama Haris Khan & Company Karachi	6.50
2	Suzuki Ravi with Mini Dumpers 02 No (Rs.1,882,000+Rs 1,518,000)	50583365/ 14-10-2019	-do-	3.40
3	Skid Loader Complete with Fittings	50583364/ 14-10-2019	-do-	6.00
4	Mechanical Road Sweeper	50583366/ 14-10-2019	-do-	2.00
Total:				17.90

Municipal Committee, Sohbat Pur

S. No	Description	Cheque No.	Supplier/Dealer	Amount (Rs Million)
1	Purchase of Massey Tractor 38HP for MC Sohbat Pur	22385810	M/S Jaffarabad Tractor Co	1.782
2	Purchase of Fire Brigade (Medium Size) Hino/Izusu FTR 33H 4x4 for MC Sohbat Pur.	22385811	Al- Mehraj Karachi	9.90
3	Purchase of Tractor Trolley, Tractor Blade and Road Cleaner	22385816	M/S Jaffarabad Tractors Co	1.188
Total				12.87

Municipal Committee, Jiwani

Name of Firm	Particulars	Amount Rs.	GST 17 %
M/S Zabad Construction CO	Supply & Purchase of Hydraulic Tractor along with Trolley for MC Jiwani	4,454,000	757,180
M/S Zabad Construction CO	Supply & Purchase of Fire Brigade	14,850,000	2,524,500
Total			3,281,680

Municipal Committee, Awaran

S.No	NAME OF SCHEME	NAME OF CONTRACTOR	EXPENDITURE	GST @ 17%
1	Purchase of Fire Brigade for MC Awaran	M/s Work Trucks	13,513,513	2,297,297
Total				2,297,297

Municipal Committee, Surab

S. No	Description	Cheque/ Date	Supplier/Dealer	Amount	GST @ 17%
1	Purchase of Fire Brigade (Model WT-7500)	No-163685876, 77 Dated 18-10-19	Daavi Trading Co. Quetta	18,950,000	3,221,500
Total				18,950,000	3,221,500

Municipal Committee, Chitkan

S. No	Name of Scheme	Name of Contractors	Work Order No	Cheque No & Date	Amount	GST 17%
1	Supply of 2 No. Suzuki Ravi Hydraulic mini Dumpers	Daavi Trading & Company	No-1392 date 31-11-19	158483808 11-11-19	3,993,000	678,810
Total					3,993,000	678,810

Municipal Committee, Khaliqabad

S. No	Name of Schemes	Name of Contractor	work order No./dated	Amount
1	Purchase of Front Loader Complete Jack	Changan Niaz Motors Quetta	408-10/24-12-19	664,875
2	Purchase of Suzuki Mini Dumper	Changan Niaz Motors Quetta	405-07/24-12-19	1,750,530
3	Purchase of Hydraulic Trolley Complete	Changan Niaz Motors Quetta	411-13/24-12-19	624,059
4	Purchase of Tractor 240 HP	Changan Niaz Motors Quetta	417-19/24-12-19	1285,700
5	Purchase of Chenchi Loader for Garbage	Changan Niaz Motors Quetta	420-22/24-12-19	2,571,400
Total				6,896,564

Municipal Committee, Gawadar

Contractors	Particular	Amount	17% GST
M/S Saleh Techno Enterprise	Supply & Purchase of 1. No. compactor for	6,521,367	1,108,632
M/S Saleh Techno Enterprise	Supply & purchase of 1 No. sewer suction union 5000 liter for	6,385,470	1,085,529
Total		15,210,000	2,194,161

Municipal Committee, Dera Allah Yar

S. No.	Particulars	Estimated Cost:	Name of Firm	Amount	GST Amount
1	Purchase of Massy Ferguson Tractor MF-375 with loader	1.9	M/s Davi Trading Co.	1,898,000	322,660
2	Purchase of 2 Nos Massy Ferguson tractor MF-240	1.8	M/s Davi Trading Co.	899,500	152,915
3	Purchase of 2 No. Hydraulic tipping tractor trolley	1.7	M/s Davi Trading Co.	849,000	144,330
4	Purchase of tractor mounted suction unit and	3.6	M/s Davi Trading Co.	3,598,500	611,745

S. No.	Particulars	Estimated Cost:	Name of Firm	Amount	GST Amount
	purchase of massy Ferguson tractor MF-240 for MC Dera Allah Yar				
5	Purchase of Suzuki Mounted Mini dumpers 03 Nos.	4	M/s Davi Trading Co.	1,332,500	226,525
Total:				8,577,500	1,458,175

**Para 5.1.9
Annexure-8**

Payment of Salaries in cash—Rs 43.044 Million

Municipal Committee, Sibi

(Amount in Rs)

Cheque No.	Cheque Date	Name of Cashier	Amount
58750623	08-11-2019	Zaheer Ahmed	291,262
58750644	26-11-2019	Zaheer Ahmed	167,351
68296377	23-02-2020	Zaheer Ahmed	52,051
68296385	23-02-2020	Zaheer Ahmed	41,083
68296423	04-03-2020	Zaheer Ahmed	533,994
68296450	09-03-2020	Zaheer Ahmed	418,396
84236125	09-04-2020	Zaheer Ahmed	409,662
84236173	28-04-2020	Zaheer Ahmed	643,173
84236199	18-05-2020	Zaheer Ahmed	654,018
Total			3,210,990

Municipal Committee, Khuzdar

S. No.	Name of Pensioners	Monthly
1	Fayaz Muhammad S/O Siandad	9,288
2	Gulzar Masih	9,288
3	Qaim Khatoon W/O M. Azeem	5,879
4	Imdad	9,288
5	Mashooq Masih	9,288
6	Behram Khan	13,748

S. No.	Name of Pensioners	Monthly
7	Atta Mohammad	9,628
8	Anwar Masih	9,380
9	Abdul Rehman	13,160
10	Zulekha W/O M. Noor	5,731
11	Zulekha W/O M. Ibrahim	7,650
12	Jamila W/O M. Hayat	5,565
13	Sharafat Khatoon D/O Dilmurad	5,518
14	Lala Bibi W/O M. Umar	5,691
15	Khair Bib W/O Ghafoor	7,442
16	Zubaida W/O M. Ramzan	5,413
17	Amna W/O M. Bakhsh	8,761
18	Parveen W/O Jogi Masih	5,920
19	Mehr Khaton W/O Bashkal	5,971
20	Sakina W/O Aziz Sheikh	7,198
21	Hamida W/O Santa Masih	5,960
22	Amna W/O Atta Muhammad	7,481
23	Zarina Bib W/O Wahid Bakhsh	5,933
24	Amna W/O Ali Akbar	9,265
25	Mst Jannat Khatoon W/O Noor Muhammad	7,101
26	Mst Zubaida W/O Ghulaam Muhammad	7,101
27	Khuda Bux S/O M. Bukhsh	13,773
28	Sajida W/O Manzoor Ahmed	8,175
29	Shaher Bano W/O Khair Muhammad	8,754
30	Aqsa D/O Pitras	7,691
31	Faqir Muhammad Driver	18,464
32	Marvi D/O Satpal	7,755
33	Abdul Karim Chowkidar	4,559
34	Mohammad Rafiq Driver	15,486
35	Faiz Mohammad Fire Man	15,486
36	Hussain Bux Driver	10,847
37	Parveen Masih W/O Parvee Masih	15,474
38	Niaz Bibi W/O Ali Hassan	11,413

S. No.	Name of Pensioners	Monthly
39	Faiz Bibi W/O Fazal Ahmed	8,928
40	Murad Bibi S/O Fazal Ahmed	8,928
41	Rahim Bib W/O M. Ramzan	16,690
42	Gul Jan W/O Bashir Ahmed	6,499
43	Hassan Ali S/O Khair Muhammad	27,783
44	Gagi Masih	14,510
45	Khair Bibi W/O Ghulam Nabi	17,950
46	Noor Bibi W/O Muhammad Rahim	16,711
47	Lal Bukhsh W/O Muhammad Qasim	20,961
48	Noor Bibi W/O Muhammad Ismail	12,778
49	Wahida Begum Bibi D/O Ali M	9,300
50	Raza Muhammad S/O Khuda Bux	64,808
Total Monthly pension		566,371
Total yearly pension		6,796,452

**Para 5.1.10
Annexure-9**

Illegal retention of Tax money–Rs 10.595 Million

Municipal Committee, Gaddani

Paid to	Name of Scheme	Total Cost	Amount	Income Tax
A. K Lasi	Rehabilitation of Road Gaddani Cross to Gadani City.	10,000,000	8,704,098	652,807
Shah and Brothers GC	Construction of Protection Wall for Bridge Lift Side near goth Barkat Gaddani	1,000,000	1,000,000	75,000
Ghulam Dastagir	Construction of Bore with Solar based pump with Community Water Storage Tanks 04 Nos for drinking water at various Goth Gaddani	4,000,000	4,000,000	300,000

Paid to	Name of Scheme	Total Cost	Amount	Income Tax
Shah and Brothers GC	Construction of Protection Wall for Bridge right Side near goth Barkat Gaddani	1,000,000	1,000,000	75,000
Azam Khan	Construction of 8 No of Water Storage tanks in different areas of UC Gaddanico	1,000,000	1,000,000	75,000
Total:			15,704,098	1,177,807

Municipal Committee, Naal (Income Tax)

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	Income Tax @ 7.5%
1	Construction of Blacktop Road Bazaar Naal	Geechain Co	10,000,000	6,456,692	484,252
2	Construction of Blacktop Road from Bizanpur Road to Waheed News Reporter House MC Naal	Mirwani Brothers	1,800,000	731,558	54,867
3	Construction of Blacktop Road from Mashkey Road to Killi Hazoor Bakhsh MC Naal	Abdul Hakeem & Sons	4,000,000	1,550,690	116,302
4	Construction of Blacktop Road from Muhammad Yousaf House to Muhammad Umrani House MC Naal	Zia Mirwani & Brothers	3,000,000	1,311,399	98,355
5	Construction of Bricks Pavement at	Zia Mirwani & Brothers	1,200,000	283,704	21,278

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	Income Tax @ 7.5%
	Faiz Muhammad Street MC Naal				
6	Construction of Bricks Pavement at killi Ghulam Haider Street MC Naal	Zia Mirwani & Brothers	1,300,000	307,776	23,083
7	Construction of Bricks Pavement at Naal Bazar to Telenor Tower MC Naal	Zia Mirwani & Brothers	1,800,000	1,751,706	131,378
8	Construction of Bricks Pavement Streets at Eidgahgali Pas Shahar MC Naal	Geechain Co	1,000,000	236,257	17,719
9	Construction of Building Girls Middle School Wahidabad MC Naal	Zia Mirwani & Brothers	1,800,000	1,746,360	130,977
10	Constriction of Water Supply Scheme at Istakli MC Naal	Zia Mirwani & Brothers	3,650,000	2,695,047	202,129
11	Construction of Water Supply Scheme Khayan Danser MC Naal	Mir M Akbar & CO	2,000,000	1,123,112	84,233
12	Drilling & Development of Local Bore Dumb Chukki MC Naal	Geechain Co	600,000	579,150	43,436
13	Drilling & Development of Local Bore Hindu Muhallah MC Naal	Geechain Co	600,000	579,150	43,436

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	Income Tax @ 7.5%
14	Drilling & Development of Local Bore Kharmistan MC Naal	Zia Mirwani & Brothers	1,200,000	584,291	43,822
15	Supply & Laying of PVC Pipeline Kharmistan MC Naal	Geechain Co	600,000	583,308	43,748
16	Construction of Black Top Road Shahdenzai Chowk To Masjid	Behloul CC	3,500,000	3,355,492	251,662
17	Construction of Drain Jama Masjid to Aziz Service	Behloul CC	600,000	581,526	43,614
18	Construction of PCC Street / Side Drain Haji Ghulab MC Naal	Behloul CC	1,500,000	1,451,072	108,830
19	Construction of Water Supply Scheme Khurmistan Gul Muhammad / Muhammad Azam	Behloul CC	2,000,000	928,767	69,658
20	Installation of Street Light Naal Bazar	Mir M Akbar & CO	3,000,000	2,131,500	159,863
21	Water Supply Scheme / Solar System at Dumb Hajab	M Anwar & CO	4,000,000	2,395,537	179,665
22	Construction of Black top Road Harambo Road to Damp	Abdul Hakeem & Sons	2,500,000	535,651	40,174
23	Construction of Drain Sarrdari Dhat	M Anwar & CO	600,000	580,932	43,570

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	Income Tax @ 7.5%
24	Construction of Water Tank 3000 Gallon Killi Dhal Molvi Muhammad Rafiq / karku Killi Muhammad Hassani	M Anwar & CO	1,000,000	501,871	37,640
25	Construction of Water Supply Scheme Istakhali Killi Muhammad Raza / Molana Muhammad Ramazari	New Vision CC	3,500,000	2,005,728	150,430
26	Construction of Water Tank 3000 Gallon Killi Kumbhi	M Anwar & CO	500,000	500,000	37,500
27	Construction of Drain Ghundoor to Saleem Sahib	Behlool CC	1,400,000	771,697	57,877
28	Construction of Protection Band Muhammad Sharif Sorab	Behlool CC	1,500,000	1,459,755	109,482
29	Construction of Water Supply Scheme Naal City Kohbun	Behlool CC	2,000,000	929,711	69,728
30	Construction of Public Toilet City Naal	Behlool CC	1,500,000	789,799	59,235
31	Construction of PCC Street Killi Chashma Naal	Behlool CC	1,600,000	1,246,217	93,466
Total			65,250,000	40,685,455	3,051,409

Municipal Committee, Naal (BST)

S. No.	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	BST @ 6%
1	Construction of Blacktop Road Bazaar Naal	Geechain Co	10,000,000	6,456,692	387,4021
2	Construction of Blacktop Road from Bizanpur Road to Waheed News Reporter House MC Naal	Mirwani Brothers	1,800,000	731,558	43,893
3	Construction of Blacktop Road from Mashkey Road to Killi Hazoor Bakhsh MC Naal	Abdul Hakeem & Sons	4,000,000	1,550,690	93,041
4	Construction of Blacktop Road from Muhammad Yousaf House to Muhammad Umrani House MC Naal	Zia Mirwani & Brothers	3,000,000	1,311,399	78,684
5	Construction of Bricks Pavement at Faiz Muhammad Street MC Naal	Zia Mirwani & Brothers	1,200,000	283,704	17,022
6	Construction of Bricks Pavement at killi Ghulam Haider Street MC Naal	Zia Mirwani & Brothers	1,300,000	307,776	18,467
7	Construction of Bricks Pavement at Naal Bazar to Telenor Tower MC Naal	Zia Mirwani & Brothers	1,800,000	1,751,706	105,102
8	Construction of Bricks Pavement Streets at Eidgahgali Pas Shahar MC Naal	Geechain Co	1,000,000	236,257	14,175
9	Construction of Building Girls Middle School Wahidabad MC Naal	Zia Mirwani & Brothers	1,800,000	1,746,360	104,782

S. No.	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	BST @ 6%
10	Constriction of Water Supply Scheme at Istakli MC Naal	Zia Mirwani & Brothers	3,650,000	2,695,047	161,703
11	Construction of Water Supply Scheme Khayan Danser MC Naal	Mir M Akbar & CO	2,000,000	1,123,112	67,387
12	Drilling & Development of Local Bore Dumb Chukki MC Naal	Geechain Co	600,000	579,150	34,749
13	Drilling & Development of Local Bore Hindu Muhallah MC Naal	Geechain Co	600,000	579,150	34,749
14	Drilling & Development of Local Bore Kharmistan MC Naal	Zia Mirwani & Brothers	1,200,000	584,291	35,057
15	Supply & Laying of PVC Pipeline Kharmistan MC Naal	Geechain Co	600,000	583,308	34,998
16	Construction of Black Top Road Shahdenzai Chowk To Masjid	Behloul CC	3,500,000	3,355,492	201,330
17	Construction of Drain Jama Masjid to Aziz Service	Behloul CC	600,000	581,526	34,892
18	Construction of PCC Street / Side Drain Haji Ghulab MC Naal	Behloul CC	1,500,000	1,451,072	87,064
19	Construction of Water Supply Scheme Khurmistan Gul Muhammad / Muhammad Azam	Behloul CC	2,000,000	928,767	55,726
20	Installation of Street Light Naal Bazar	Mir M Akbar & CO	3,000,000	2,131,500	127,890

S. No.	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	BST @ 6%
21	Water Supply Scheme / Solar System at Dumb Hajab	M Anwar & CO	4,000,000	2,395,537	143,732
22	Construction of Black top Road Harambo Road to Damp	Abdul Hakeem & Sons	2,500,000	535,651	32,139
23	Construction of Drain Sarrdari Dhat	M Anwar & CO	600,000	580,932	34,856
24	Construction of Water Tank 3000 Gallon Killi Dhal Molvi Muhammad Rafiq / karku Killi Muhammad Hassani	M Anwar & CO	1,000,000	501,871	30,112
25	Construction of Water Supply Scheme Istakhali Killi Muhammad Raza / Molana Muhammad Ramazari	New Vission CC	3,500,000	2,005,728	120,344
26	Construction of Water Tank 3000 Gallon Killi Kumbhi	M Anwar & CO	500,000	500,000	30,000
27	Construction of Drain Ghundoor to Saleem Sahib	Behloul CC	1,400,000	771,697	46,302
28	Construction of Protection Band Muhammad Sharif Sorab	Behloul CC	1,500,000	1,459,755	87,585
29	Construction of Water Supply Scheme Naal City Kohbun	Behloul CC	2,000,000	929,711	55,783
30	Construction of Public Toilet City Naal	Behloul CC	1,500,000	789,799	47,388
31	Construction of PCC Street Killi Chashma Naal	Behloul CC	1,600,000	1,246,217	74,773
Total			65,250,000	40,685,455	2,441,127

Municipal Committee, Wadh

S. No	Name of Scheme	Amount	Income Tax withheld
1	Constt of drain for drainage of waste/rain water main bazar, wadh	6.000	0.45
2	Const. of monuments and beautification of junction and intersection main bazar wadh	3.000	0.225
3	Const. of conference hall for MC wadh	3.000	0.225
4	widening of black top road and const. of footpaths from main road to luwms sub campus wadh	3.500	0.2625
5	Const. of overhead water tank 5000 gallons for jami masjid, wadh	1.500	0.1125
6	Drilling of bore alongwith machinery for MC wadh	1.500	0.1125
7	Drilling of tube well bore and installation of solar system at killi Habibullah	1.000	0.075
8	Const. of RCC shed for main graveyard wadh	1.000	0.075
9	Const. of RCC waiting shed at cattle market wadh	1.000	0.075
10	Const. of RCC shed for fire truck and machinery at MC wadh	1.000	0.075
11	Installation of solar street lights main Bazar Wadh	5.000	0.375
12	Purchase of tractor trolley and front loader Municipal Committee	2.000	0.15
13	Installation of Machinery, transformer 25 KV and PVC pipe	1.500	0.1125
14	Drilling of tube well bore and installation of Solar system at ward Sardari Sher Wadh	1.500	0.1125
15	Drilling of tube well bore and installation of Solar system at ward Sher Jan, Wadh	1.500	0.1125
16	Drilling of tube well bore and installation of Solar system at ward Birahimzai	1.000	0.075
Total		35.000	2.6250

Municipal Committee, Zehri

S. No	Name of Contractor	Name of Development Scheme	Estimated Amount	Payment till 30-June, 20	I.Tax
1	M/S Engineer Contractor	Construction of Entrance Gate With	5,000,000	2,783,414	208,756

		Culture Monuments At Zehri			
2	M/S Jhalawan Construction	Construction of Two Chowks At Zehri	1,500,000	1,474,576	110,593
3	M/S Naseer & Brothers	Construction of Talab For Community Water Supply Scheme A Zarina Samwani	500,000	405,815	30,436
4	M/S Sheri Brothers	Construction of Community WSS Kochare	1,500,000	1,309,691	98,227
5	M/S Arbab Ali Zehri	Drilling of Local Bore for Community WSS Zerina	700,000	688,126	51,609
6	M/S Engineer Contractor	Providing and Installation Of Solar System For Community WSS At Dostain Dad	1,500,000	1,485,203	111,390
7	M/S Arbab Ali Zehri	Construction of Community WSS At Tajabad	1,500,000	1,485,197	111,390
8	M/S Arbab Ali Zehri	Solar Street At Different Area of MC Zehri	1,100,000	1,069,380	80,204
9	M/S Arbab Ali Zehri	Installation of Water Cooler Solar System And Toilets Different School MC Zehri	1,500,000	865,100	64,883
10	M/S New Vision	Construction of Community WSS At Abdul Asool Lotani	1,500,000	749,108	56,183
Total			16,300,000	12,315,610	923,671

Municipal Committee, Naseerabad

S. No.	Name of schemes	Contractor	Amount	I/ Tax 7.5%
1	Supply and fixing of electric water coolers 45 Gallon fiber glass tank 300 Gallon solar system Govt. primary school Taj-ul-uloom	M/s Sofi Brothers Construction Co.	200,000	15,000
2	Supply and fixing of electric water coolers 45 Gallon fiber glass tank 300 Gallon solar system Govt. Girls Secondary school DM Jamali		200,000	15,000
3	Supply and fixing of electric water cooler 45 Gallon fiber glass tank 300 Gallon solar system Govt. Girls High school Jara khan Joya		200,000	15,000
4	Supply and fixing of electric water cooler 45 Gallon fiber glass tank 300 Gallon solar system Govt. Girls Middle school A Wahab Soomro		200,000	15,000
5	Supply and fixing of electric water cooler 45 Gallon fiber glass tank 300 Gallon solar system Govt. Girls Primary school Hussani Muhallah		200,000	15,000
6	Supply and fixing of electric water cooler 45 Gallon fiber glass tank 300 Gallon solar system Govt. Girls Primary school Irrigation Colony		200,000	15,000
7	Supply and fixing of electric water cooler 45 Gallon fiber glass tank 300 Gallon solar system Govt. Boys primary school Mashkool Abro		200,000	15,000
8	Fixing tuff tiles from main road mazdoor chowk to railway track/hidu marriage hall war no. 4 DMJ	M/sShaman Ali and shebaz Khan and co.	1,230,000	92,250

S. No.	Name of schemes	Contractor	Amount	I/ Tax 7.5%
9	Renovation of office MC DMJ	M/s Buildco construction Builders Engineering	2,150,000	161,250
10	Purchase of tractor Towed suction unit	M/s Kissan engineering Lahore	2,850,000	213,750
11	Const. of B/T road form WAPDA office to Magsi shop	M/s Yar Muhammad. Solangi Govt. contractor	2,944,000	220,800
12	Const. of B/T road from Degree College to APCA colony Chowk	M/s M Yousaf Bangulzai Govt. contractor	2,500,000	187,500
13	Const. of B/T road from National Highway to Mir Abdul Ghafoor Muhallah Ward No. 2 DMJ	M/s Hajwani builders	750,000	56,250
14	Const. of B/T road from rasoolabad road to Goth Imam Bux Abro War No. 11 DMJ	M/s HR builders	3,400,000	255,000
15	Fixing of tuff tiles link road to Abdul Nabi solangi Mohalla War No 17	Buildco Builders and developers	687,000	51,525
16	Fixing of tuff tiles Link road to master baig domki Mohalla war No. 07	Nasirabad const. co.	675,000	50,625
17	Fixing tuff tiles link road to Abdul Razaq umrani mohalla war No 5	syed Abdul Hadi shah const. co.	500,000	37,500
18	Const. of 3 culvert saawai khan domki street fateh khan domki street M khan ward No 18	Abdul Karim Mengal	900,000	67,500

S. No.	Name of schemes	Contractor	Amount	I/ Tax 7.5%
19	Const. of Main road cross culvert near shah latif bakri DMJ	Buildco Builders and developers	1,500,000	112,500
20	Const. of drain from Madarsa Moulvi Basheer jamali to main ddrain DMJ	M Ayoub Govt. contractor	1,450,000	108,750
21	Fixing of tuff tiles from link road to kamal khan Bugti Mohallah Barkat Ali Budgti Ward No 11	Rid brothers const. Company	2,580,000	193,500
22	Fixing tuff tile Mohallah Mir Arz M jattak link road Ward no 3	Amrat kumar const. co.	2,000,000	150,000
23	Fixing of tuff tiles Kashmir pehnyaar Mohallah ward 10	Meeran const. co.	730,000	54,750
24	Const. of B/T from degree college to link road lala M marri war No 9	H R builders	1,556,000	116,700
25	Const. of B/T road from link road to sultan solangi mohallah war No 9	Buildco Builders and developers	1,450,000	108,750
26	Const. of B/t link road Dawood khan umrani mohalla to likn madsa road war 9	Buildco Builders and developers	1,273,000	95,475
27	Const. of B/T pehchula mohalla to nabi shah kehri mohallah war no 6	New Baranzai builders	800,000	60,000
28	Const. of B/T road Masjid babu M ramazan sial war no 16	M Asif	1,075,000	80,625
		Total	34,400,000	2,580,000

Municipal Committee, Dera Allah Yar

S. No.	Name of schemes	Estimated Cost	Name of Contractor	Lowest Quoted	Income Tax
1	Fixing tuff tiles an construction of PCC drain near bilal stadium Quetta road Dera Allah Yar	0.9	M/s Ghulam Rasool Builders	-0.95%	67,500

S. No.	Name of schemes	Estimated Cost	Name of Contractor	Lowest Quoted	Income Tax
2	Fixing tuff tiles and construction of PCC drain at Bahadur shah muhallah near khair muhammad Mohallah Dera Allah Yar	0.9	M/s Mehboob Co.	-0.70%	67,500
3	Fixing tuff tiles and construction of drain at Rahooja colony near sohbat khan rohooja mohallah Dera Allah yar	0.9	M/s Asim and Brothers	-0.87%	67,500.0
4	Fixing tuff tiles at Goa Mohallah Dera Allah Yar	0.9	M/s New jawad Behrani	-0.90%	67,500.0
6	Fixing of tuff tiles at jamali street Dera Allah yar	0.9	M/s New Rehmatullah Khosa	-0.94%	67,500.0
7	Fixing tuff tiles at Rind colony near sohbat pur railway crossing Dera Allah yar	0.9	M/s Haji Zarain khan	-0.93%	67,500.0
8	Fixing tuff tiles at Babu Abdul samad near Bagan baba colony Dera Allah yar	0.6	M/s Sikandar Ali Bajkani	-0.90%	45,000.0
10	Construction of Drain at Gola colony Dera Allah yar	0.9	M/s Raheem Dad Khosa	-0.85%	67,500.0
11	Construction of Drain at near Ghulam Haider lashari at shaheed Murad Colony Dera allah yar	0.6	M/s KK khosa Const: co.	-0.80%	45,000.0
13	Purchase of Massy Ferguson Tractor MF-375 with loder	1.9	M/s Davi tarading co.		85,410.0
15	Purchase of 2 No. Hydraulic tipping tractor trolley	1.7	M/s Davi Tarading co.	0	38,205.0
16	Purcashe of tractor mounted suction unit and purchase of	3.6	M/s Davi Tarading co.	0	161,932.5

S. No.	Name of schemes	Estimated Cost	Name of Contractor	Lowest Quoted	Income Tax
	massy ferguson tractor MF-240 for MC Dera Allah yar				
	Total	14.7		0	848,047.5

Para 5.1.11
Annexure-10

Non / Less withholding of Taxes—Rs 24.252

Municipal Corporation, Turbat

(Amount in Rs)

S. No	Name of Scheme	Contractor	Bill Amount	BST Deduct	BST to be withheld @ 6 %	Difference
1	Construction of two Unit Bath Room at Turbat City	M/S M.B Construction Company	990,000	11,880	59,400	47,520
2	Construction of Revenue Generating Scheme shopping Mall Turbat, Bazar	M/S Mureed International Company, Turbat	25,226,539	356,796	1,513,592	1,156,796
			10,900,775	327,023	654,046	327,023
			20,366,279	244,395	1,221,976	244,395
3	Construction of Black Top \Road from Bahoot House to Master Ismail House Kolowi Bazar Absor	M/S DK & Brothers Builders	3,978,145	119,344	238,688	119,344
			3,916,997	117,509	235,019	117,510
Total:			65,378,735	1,176,947	3,922,721	2,012,588

Municipal Corporation, Chaman

(Amount in Rs)

Ch. No.	Dated	Name of Contractor	Name of Scheme	Amount	6% BST
13049786	24-1-20	Abdul Ghani	Rehabilitation of PCC Drains New Abadi Chama	500,000	30,000
13049733	15-11-19	Abdul Ghani	Levelling of Ambaar, Ganji Area	1,560,000	93,600

Ch. No.	Dated	Name of Contractor	Name of Scheme	Amount	6% BST
60560205	15-4-20	Muhammad Ayaz Khan and Bros.	Repair of PCC Drains Ward No. 18-22	999,526	59,972
13049724	15-11-09	M/S Matiullah Contractor	Replacement of Pipe line 4" GI trench Road Qandhari Bazar Ch	1,289,572	77,374
60560205	15-4-20	Muhammad Ayaz Khan and Bros.	Repair of Green Belt of Dist. Court Chaman	573,737	34,424
60560226	9-5-20	M/S Allauddin GC	Lifting of Garbage from B Area	1,148,400	68,904
60560175	18-3-20	Abdul Ghani	Repair of rest house MC Chaman	298,243	17,895
13049724	15-11-19	M/S Matiullah Contractor	Laying of Tuff Tilesat DC house, Shade and Parking Shade outside DC office	1,995,325	119,720
		Abdul Ghani	Repair of Drains at Kachi Abdi	949,010	56,941
13049772	2-1-20	Abdul Ghani	Construction of Room For Fire brigade Staff	600,000	36,000
		M/s Abdul Sami, Abdul Majeed Pipe Store, Chaman	Provision of PVC Pipe line Kocha Abdul Aziz and Marmalange Street	924,000	55,440
13049703	31-10-19	M/S Matiullah Contractor	Removal of rubbish from Ward NO. 31 to Ward No. 42 Chaman Town	900,000	54,000
13049750	18-11-19	M/s Abdul Ghani	Repair of Cristian Colony, Quetta	699,612	41,977
		M/s Abdul Ghani	Laying of Tuff titles Police Thana, Chaman	440,748	26,445
		M/s Abdul Ghani	Repair of latrine Dustbins Chaman	780,000	46,800
60560242	21-5-20	M/s Matiullah	Earth Work/ Levelling of Kachra	1,000,000	60,000

Ch. No.	Dated	Name of Contractor	Name of Scheme	Amount	6% BST
60560151	19-2-20	Abdul Ghani GC	Providing and fixing of Net Askar Khan Shaheed Cricket and Net Academy, Chaman	700,000	42,000
13049786	24-1-20	Abdul Ghani GC	Rehabilitation of PCC Drains Nai Abadi Chaman	500,000	30,000
Total				16,458,173	987,490

Municipal Corporation, Pishin

(Amount in Rs)

Name of Schemes	Name of Contractor	Cheque No./Dated	Gross Amount	Withheld 3%BST	To be withheld 6%	Less Withheld 3%	Recovery
Construction of PCC Street in Ghareebabad Area Pishin	Abdul Khaliq Kakar	160986315/ 12-12-19	3,555,025	106,651	213,301	106,650	106,650
Construction of PCC Drain and pipe culverts in Ghareebabad Area Pishin	Abdul Khaliq Kakar	124968774/ 13-11-19	4,795,979	143,879	287,759	143,880	143,880
Construction of PCC Street in Tharata Area Pishin	Noor Muhammad Agha	160986334/ 04-03-20	1,911,915	57,358	114,715	57,357	57,357
		160986341/ 24-03-20	2,458,177	73,746	147,490	73,744	73,744
Construction of PCC Drains and Pipe Culverts in Tharata Area Pishin	Itefaq Construction Company	187181627/ 29-07-20	6,358,776	190,763	381,527	190,764	190,764
Construction of Drains in City Area Pishin	Z-H /Associates	160986346/ 06-04-20	1,017,254	30,517	61,035	30,518	30,518
		187181604/ 04-05-20	1,996,212	59,886	119,773	59,887	59,887

Name of Schemes	Name of Contractor	Cheque No./Dated	Gross Amount	Withheld 3%BST	To be withheld 6%	Less Withheld 3%	Recovery
Construction of Footpath in City area Pishin	Z-H Associates	160986317/16-12-19	1,981,901	59,457	118,915	59,458	59,458
Fixing of Tuff Tiles in Lamaran Area Pishin	Naqeebullah Tareen	160986316/16-12-19	1,478,739	44,363	88,724	44,361	44,361
Construction of Drains in Lamaran Area Pishin	H-M Azam	160986318/17-12-19	1,272,065	38,162	76,324	38,162	38,162
Const. Installation of Monument at Pishin City	Bahrul Arab	124969727/03-07-19	903,700	27,111	54,222	27,111	27,111
Supply and Installation of Street Light at City Area Pishin	China Construction Company	160986321/16-01-2020	1,895,168	56,855	113,710	56,855	56,855
		187181601/17-4-2020	1,496,886	44,906	89,813	44,906	44,906
		Total					933,653

Municipal Committee, Tump

S. No	Name of Scheme	Contractor	Bill Amount	BST 6 %
1	Rehabilitation of children Park Tump	BS Brothers Construction Developers	3,403,721	204,223
			2,945,888	176,753
2	Construction of Sewerage Line MC area Tump	BS Brothers Construction Developers	2,205,071	132,306
			2,027,211	121,632
3	Construction of Toilet Girls School Tump	BS Brothers Construction Developers	1,506,749	90,404
			965,806	57,948
Total:			13,054,446	783,266

Municipal Committee, Uthal

Cheque No.	Date	Paid to	Name of Scheme	Amount	3% Ded	Non Ded	6% Ded	Diff
156722739	18-12-19	Malar Builder	construction of B/T Road, goth, Mian Dad, Jannar Uthal and Construction of BT Road from Haji Allah Dina Goth Banodi tuhal	1,171,839	35,155		70,310	35,155
71604734	3-2-20	Malar Builder		3,317,336		199,040	199,040	199,040
171604717	13-1-20	Abdul Hakeem	Construction of Drains, tough tiles and PCC streets Marri No. 1, 2 & 3 Uthal.	2,445,306		146,718	146,718	146,718
		M/ S Inayatullah Jamot	Construction of Draai, Tough tiles and PCC street Bandoi, Hjannar Awadan, Pee goth and Kardiario Uthal	794,013	23,820		47,641	23,820
				615,039	18,451		36,902	18,451
88041704	21-9-20	Sandar Daas GC	Construction of retaining wall at Kandiao Road, \uthal	1,349,494	40,485		80,970	40,485
		Sagar Construction Co.	Construction of RCC Slabs Girls School Nala	2,217,015	66,510		133,021	66,510

Cheque No.	Date	Paid to	Name of Scheme	Amount	3% Ded	Non Ded	6% Ded	Diff
			and Jam Yousaf Stadium Nala, Construction of 2 nos. RCC Culverts					
71604755	28-2-20	Sandar Daas GC	Construction of Black Top Road, Mouza Awardan Uthal	1,410,189	42,306		84,611	42,306
71604775	1/4/2020	Sandar Daas GC	Construction of Black Top Road, Mouza Awardan Uthal	1,353,336	40,600		81,200	40,600
Total	14,673,567	232,172	345,758	880,413	613,085			

Municipal Committee, Bela

Cheque No.	Date	Paid to	Name of Scheme	Cost	Bill Amount	6% BST
			Re-carpeting of Black Top Road Dr. Rashid Clinic to Karrar Stop Dr. Zain ul Clinic to Stop and Khalid Goth Bela		1,606,126	96,368
		M/s Muhammad Arif		7,000,000	3,950,432	237,026

Cheque No.	Date	Paid to	Name of Scheme	Cost	Bill Amount	6% BST
70164898	13-3-20	M/s Muhammad Arif	Construction of three additional	3,000,000	2,008,937	120,536
860078851	18-6-20	M/s Muhammad Arif	Room at BAF Public School Bela	866,355	866,355	51,981
		M/S Sundar Daas	Construction of drainage / Nala Dr. Zainal Clinic to Bazar New Abad Bela	1,180,000	854,358	51,261
70164897	13-3-20	Muhammad Arif	Construction of Boundary Wall for Graveyard Rest house	1,313,000	889,762	53,386
86007794	4-5-20				368,444	22,107
86007848	17-6-20	Muhammad Arif	Construction of sewerage line Habibullah Khosa Middle School to Main Khantra Nadi Balochi Goth Bela	5,000,000	2,121,455	127,287
86007795	4-5-20	Muhammad Arif	Construction of Drainage and PCC Qazi Bashir Mohalla Bela	200,000	1341960	80,518

Cheque No.	Date	Paid to	Name of Scheme	Cost	Bill Amount	6% BST
86007848	17-6-20	M/s Muhammad Arif	Construction of Tuff tiles at Guro Thara, Mohalla, Mehtag Ward Bela	1,467,000	1,057,800	63,468
Total					15,065,629	903,938

Municipal Committee, Dureji

S No.	Name of scheme	E/Cost Rs.	Total Bill Rs.	BST withheld 2.50% & 3%	BST to be withheld	Diff	Ch/No. & Date
01	Solar Based Pump With Bore & Community Water Tank For Drinking Water Purpose Goth Amin Ghulamani Mouza Hinidan Dureji.	19,00,000 M/S. Adan Engineering & Constt.	615,422	15,386	36,925	21,539	156906139 20-09-2019 178290519 18-06-2020
			134,260	4,028	8,056	4,028	
02	Solar Based Pump With Bore & Community Water Tank For Drinking Water Purpose Goth Hussain Butani Dikara Dureji.	15,70,000/- Mr. Azam Khan, Govt. Contractor	431,353	10,784	25,881	15,097	156906149 14-10-2019 178290522 18-06-2020
			13,229	4,177	794	(3,383)	
03	Solar Based Pump With Bore & Community Water Tank For Drinking Water Purpose Goth Sinyasi Barija Mouza Aliji Dureji.	16,45,000/- M/S. Sagar Constt. Company	506,486	2,662	30,389	27,727	156906150 14-10-2019 178290514 18-06-2020
			128,645	3,859	7,719	3,860	
04	Solar Based Pump With Pvc Pipe Line & Community	18,60,000/-	399,214	11,976	23,953	11,977	156906182 05-12-2019
			264,321	7,930	15,859	7,929	

S No.	Name of scheme	E/Cost Rs.	Total Bill Rs.	BST withheld 2.50% & 3%	BST to be withheld	Diff	Ch/No. & Date
	Water Tanks For Drinking Water Purpose Goth I)Moula Shams Ii) Ghulam Rasool Mouza Hinidan Dureji.	M/S. Sagar Constt. Company					178290515 16-06-2020
05	Bore & Solar Based Pump With Pvc Pipe Line & Community Water Tanks For Drinking Water Purpose Goth Ismail Mouza Hinidan Dureji.	11,40,000 Mr. Din M. Chhutta, Govt.Contra ctor	328695	8,217	19,722	11,505	156906129 13-09-2019 178290475 09-03-2020
			107,058	4,855	6,423	1,568	
06	Solar Based Pump With Bore For Drinking Water Purpose Yaqoob Goth Raikh Dureji.	11,85,000 Mr. Din M. Chhutta, Govt.Contra ctor	399,271	9,982	23,956	13,974	156906128 13-09-2019 178290476 09-03-2020
07	Solar Based Pump With Bore For Drinking Water Purpose goth Mugar Bariji Kausra Dureji.	11,70,000 M/S. Sagar Constt. Company	318,218	9,547	19,093	9,546	156906181 - 05-12- 2019 178290516 16-06-2020
			98,958	2,969	5,937	2,968	
08	Uplift& Development Work In Dureji Town & Municipal Limits.	1,50,00,000 Mr. Din M. Chhutta, Govt.Contra ctor	2,774,838	69,371	166,490	97,119	156906127 13-09-2019 156906203 20-01-2020
			3,602,083	90,052	216,125	126,073	
			2,265,306	56,663	135,918	79,255	
Total			12,387,357	312,458	743,240	393,501	

Municipal Committee, Winder

Cheque No.	Date	Paid to	Name of Scheme	Amount	BST Withheld	6% Withheld	Diff
173136576	19-2-20	Teju Mal	Construction of Boe With Solar System at Allah Bachasya Goth and Muhammad Dawood Goth Kasi Winder	350,102		21,006	21,006
173136535	17-1-20	Lakku Khan	Construction of Black top Roads Ward No. 1 No. 2 Ward No. 3 and Lasi Mohaala Winder	2,944,979	88,349	176,699	88,349
173136564	10-2-20			1,006,975		60,419	60,419
173136563	10-11-20	HGC Company	Construction of Black top road Graveyard Isshaque Both Dan Winder	2,988,980	89,669	179,339	89,669
189995724	13-7-20	HGC Company		958,868	28,766	57,532	28,766
173136534	17-1-20	Garhan Qadoos and Co.	Construction of black Top Road and Sewerage system ladies market to Hassan Sabira Mohalla Winder	1,017,520	30,526	61,051	30,526
173136537	20-7-20			617,688		37,061	37,061
189995747	27-7-20			837,698		50,262	50,262
Total				10,722,810	237,310	593,107	355,796

Municipal Committee, Gaddani

Paid to	Name of Scheme	Total Cost	Amount	Income Tax
A. K Lasi	Rehabilitation of Road Gaddani Cross tha Gadani City.	10,000,000	8,704,098	522,246
Shah and Brothers GC	Construction of Protection Wall for Bridge Lift Side near goth barkat Gaddani	1,000,000	1,000,000	60,000

Paid to	Name of Scheme	Total Cost	Amount	Income Tax
Ghulam Dastagir	Construction of Bore with Solar based pump with Community Water Storage Tanks 04 Nos for drinking water at various Goth Gaddani	4,000,000	4,000,000	240,000
Shah and Brothers GC	Construction of Protection Wall for Bridge right Side near goth barkat Gaddani	1,000,000	1,000,000	60,000
Azam Khan	Construction of 8 No of Water Storage tanks in different areas of UC Gaddanico	1,000,000	1,000,000	60,000
Total			15,704,098	942,246

Municipal Committee, Naal

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	BST @ 6%
1	Construction of Blacktop Road Bazaar Naal	Geechain Co	10,000,000	6,456,692	387,402
2	Construction of Blacktop Road from Bizanpur Road to Waheed News Reporter House MC Naal	Mirwani Brothers	1,800,000	731,558	43,893
3	Construction of Blacktop Road from Mashkey Road to Killyhazoor Bakhsh MC Naal	Abdul Hakeem & Sons	4,000,000	1,550,690	93,041
4	Construction of Blacktop Road from Muhammad Yousaf House to Muhammad Umrani House MC Naal	Zia Mirwani & Brothers	3,000,000	1,311,399	78,684
5	Construction of Bricks Pavement at Faiz Muhammad treet MC Naal	Zia Mirwani & Brothers	1,200,000	283,704	17,022

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	BST @ 6%
6	Construction of Bricks Pavement at killy Ghulam Haider Street MC Naal	Zia Mirwani & Brothers	1,300,000	307,776	18,467
7	Construction of Bricks Pavement at Naal Bazar to Telenor Tower MC Naal	Zia Mirwani & Brothers	1,800,000	1,751,706	105,102
8	Construction of Bricks Pavment Streets at Eidgahgali Pas Shahar MC Naal	Geechain Co	1,000,000	236,257	14,175
9	Construction of Building Girls Middle School Wahidabad MC Naal	Zia Mirwani & Brothers	1,800,000	1,746,360	104,782
10	Constnction of Water Supply Scheme at Istakli MC Naal	Zia Mirwani & Brothers	3,650,000	2,695,047	161,703
11	Construction of Water Supply Scheme Khayan Danser MC Naal	Mir M Akbar & CO	2,000,000	1,123,112	67,387
12	Drilling & Development of Local Bore Dumb Chukki MC Naal	Geechain Co	600,000	579,150	34,749
13	Drilling & Development of Local Bore Hindu Muhallah MC Naal	Geechain Co	600,000	579,150	34,749
14	Drilling & Development of Local Bore Kharmistan MC Naal	Zia Mirwani & Brothers	1,200,000	584,291	35,057
15	Supply & Laying of PVC Pipeline Kharmistan MC Naal	Geechain Co	600,000	583,308	34,998
16	Construction of Black Top Road Shahdenzai Chowk To Masjid	Behloul CC	3,500,000	3,355,492	201,330
17	Construction of Drain Jama Masjid to Aziz Service	Behloul CC	600,000	581,526	34,892
18	Construction of PCC Street / Side Drain Haji Ghulab MC Naal	Behloul CC	1,500,000	1,451,072	87,064
19	Construction of Water Supply Scheme Khurmistan Gul Muhammad / Muhammad Azam	Behloul CC	2,000,000	928,767	55,726
20	Installation of Street Light Naal Bazar	Mir M Akbar & CO	3,000,000	2,131,500	127,890

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Expenditure	BST @ 6%
21	Water Supply Scheme / Solar System at Dumb Hajab	M Anwer & CO	4,000,000	2,395,537	143,732
22	Construction of Black top Road Harambo Road to Damp	Abdul Hakeem & Sons	2,500,000	535,651	32,139
23	Construction of Drain Sarrdari Dhat	M Anwer & CO	600,000	580,932	34,856
24	Construction of Water Tank 3000 Gallon Killi Dhal Molvi Muhammad Rafiq / karku Killi Muhammad Hassani	M Anwer & CO	1,000,000	501,871	30,112
25	Construction of Water Supply Scheme Istakhali Killi Muhammad Raza / Molana Muhammad Ramazari	New Vission CC	3,500,000	2,005,728	120,344
26	Construction of Water Tank 3000 Gallon Killi Kumbhi	M Anwer & CO	500,000	500,000	30,000
27	Construction of Drain Ghundoor to Saleem Sahib	Behloul CC	1,400,000	771,697	46,302
28	Construction of Protection Band Muhammad Sharif Sorab	Behloul CC	1,500,000	1,459,755	87,585
29	Construction of Water Supply Scheme Naal City Kohbun	Behloul CC	2,000,000	929,711	55,783
30	Construction of Public Toilet City Naal	Behloul CC	1,500,000	789,799	47,388
31	Construction of PCC Street Killi Chashma Naal	Behloul CC	1,600,000	1,246,217	74,773
TOTAL			65,250,000	40,685,455	2,441,127

Municipal Committee, Wadh

(Amount in Rs)

S. No	Name of Scheme	Amount (million)	BST 6%
1	Const. of drain for drainage of waste/rain water main bazar, wadh	6.000	0.36
2	Const. of monuments and beautifucation of junction and intersection main bazar wadh	3.000	0.18

S. No	Name of Scheme	Amount (million)	BST 6%
3	Const. of conference hall for MC wadh	3.000	0.18
4	Widening of black top road and constt of footpaths from main road to luwms sub campus wadh	3.500	0.21
5	Const. of over head water tank 5000 gallons for jami masjid, wadh	1.500	0.09
6	Drilling of bore alongwith machinery for MC wadh	1.500	0.09
7	Drilling of tube well bore and installation of solar system at killi habibullah	1.000	0.06
8	Const. of RCC shed for main graveyard wadh	1.000	0.06
9	Const. of RCC waiting shed at cattle market wadh	1.000	0.06
10	Const. of RCC shed for fire truck and machinery at MC wadh	1.000	0.06
11	Installation of solar street lights main Bazar Wadh	5.000	0.3
12	Purchase of tractor trolley and front loader Municipal Committee	2.000	0.12
13	Installation of Machinery, transformer 25 KV and PVC pipe	1.500	0.09
14	Drilling of tube well bore and installation of Solar system at ward Sardari Sher Wadh	1.500	0.09
15	Drilling of tube well bore and installation of Solar system at ward Sher Jan, Wadh	1.500	0.09
16	Drilling of tube well bore and installation of Solar system at ward Birahimzai	1.000	0.06
Total		35.000	2.1000

Municipal Committee, D. M Jamali

S. No.	Name of schemes	Contractor	Amount	BSTS 6%
1	Supply and fixing of electric water cooler 45 Gallaon fiber glass tank 300 Gallon solar syem Govt. primary school Taj ul uloom	M/s Sofi Brothers Construction Co.	200,000	12,000
4	Supply and fixing of electric water cooler 45 Gallaon fiber glass tank 300 Gallon solar syem Govt. Girls Middle school A Wahab Soomro		200,000	12,000
	Supply and fixing of electric water cooler 45 Gallaon fiber glass tank 300 Gallon		200,000	12,000

S. No.	Name of schemes	Contractor	Amount	BSTS 6%
	solar syem Govt. Girls Primary school Hussani Muhallah			
6	Supply and fixing of electric water coolar 45 Gallaon fiber glass tank 300 Gallon solar syem Govt. Girls Primary school Irrigation Colony		200,000	12,000
7	Supply and fixing of electric water coolar 45 Gallaon fiber glass tank 300 Gallon solar syem Govt. Boys primary school Mashkool Abro		200,000	12,000
8	Fixing tuff tiles from main road mazdoor chowk to railyway track/hidu merraige hall war nO. 4 DMJ	M/sShaman Ali and shebaz Khan and co.	1,230,000	73,800
9	Const: of drains from madaras main road DMJ	M/s M ayoub co.	1,450,000	87,000
10	Const: of B/T road from Degree College roa to APCA colony Chowk	M/s M Yousaf Bangulzai Govt. contractor	2,500,000	150,000
11	Const: of main road cross culvert near shah	Buildco const: co.	1,500,000	90,000
12	Fixing of tuff tiles Abdul Nabi solangi W no 17 DMJ	Buildco const: co.	687,000	41,220
13	Fixing of tuff tiles Abdul Raazq umrani mohallah W no. 5	Syed Abdul hadi shah const:	500,000	30,000
	Total		13,924,000	532,020

Municipal Committee, Awaran

S. No	Name of Scheme	Name of Contractors	Expenditure	BST 6%	Withheld @ 3%	Diff.
1	Construction of Black top road from WAPDA road to Chedgai	M/s Mohsin Ali Govt. Contractor	1,995,381	119,723	59,861	59,861
2	Construction of Black top road from Abidabad to link road Labach	M/s Capt (Rtd) Muhammad Hanif Govt. Contractor	1,998,228	119,894	59,947	59,947
3	Construction of WSS Shafi Ghot Chamago Mashi	M/s Qazi Builders	1,797,000	107,820	53,910	53,910
4	Construction of Sewerageline GOR Colony Awaran	M/s Fida Hussain Govt. Contractor	2,814,932	168,896	84,448	84,448
5	Construction of Sewerageline Ahmed Khan Bazar Labach	M/s Durasaki Builders	1,683,265	100,996	50,498	50,498
6	Construction of WSS Tahir Mohallah	M/s Muhammad Iqbal	1,483,235	88,994	44,497	44,497
7	Construction of WSS Bedi Asad Muhallah	M/s Kolwa Construction Co.	1,497,000	89,820	44,910	44,910
8	Construction of WSS Ellahi Bakhsh Bazar Pirandar	M/s Abdul Ghafoor Govt. Contractor	1,785,302	107,118	53,559	53,559
Total			15,054,343	903,261	451,630	451,630

Municipal Committee, Sohbat Pur

S. No	Name of Scheme	Contractor	Bill Amount	BST Withheld @3 %	BST to be withheld @ 6 %	Diff
1	Provision & Installation of Solar Street Lights Main Road Sohbat Pur	M/S New Khosa Brothers G/C	2,800,828	84,025	168,049	84,024
			2,948,240	88,447	176,894	88,447
2	Laying of Tuff Tiles Nausherwani Mohella sohbat Pur	M/S Ferhad Hussain G/C	1,479,537	44,386	88,772	44,386
3	Laying of Tuff Tiles Gola Mohella Sohbatpur	M/S Hussaini & Maharvi G/C	1,972,638	0	118,358	118,358
Total			9,201,243	216,858	552,073	335,215

Municipal Committee, Musa Khail

S. No.	Name of firm	specifications	Voucher No/date	Amount	BST
1	Sikandar tractor service	ward No. 6 to uplift Garbages @247	Nil	101,311	15,196
2	Sikandar tractor service	ward No. 7 to uplift Garbages @247	Nil	79,072	11,860
3	sarfaraz government contractor and general order supplier	faisal town 50 loads @1500	Nil/30.06.2019	75,000	11,250
4	Sarfaraz government contractor and general order supplier	Faisal town 65 loads @1500	Nil/20.06.2019	97,500	14,625
5	Sikandar tractor service	killa nadi, killa drug , killa khoti,	Nil	252,350	37,852
Total				605,233	90,785

Municipal Committee, Dalbandi

Cheque	Date	Firm Name	Name of	Amount	BST			Amount
					Non Dep	Less Ded	Non Ded	
15141863	5-9-19	M.S GM Baloch and Brothers	Construction of Slaughter House at MC Dalbandin	2,141,671	64,250	-	-	64,250
159769909	16-10-19	M/s Shabeer Ahmed	Construction of Shed of Vegetable Market at MC Dalbandin	2,331,551	69,947	-	-	69,947
115141872	20-9-19			11,890,036	356,701	-	12,000	368,701
115141873	27-9-19	M/S Gulf Engineering Consultancy	Consultancy Charges	200,000	-	-	18,000	18,000
115141842	-			300,000	-	-	-	-
115141853	22-7-19	M.S GM Baloch and Brothers GC	Construction of Bus Terminal at Dalbandin District Chaghi	5,278,120	-	158,344	-	158,344
115141855	7-8-19			5,393,171	-	161,795	-	161,795
115141872	20-9-19			11,890,036	-	356,701	-	356,701
159769913	6-11-19			3,652,007	-	109,560	-	109,560
Total				43,076,592	490,898	786,400	30,000	1,307,298

Municipal Committee, Jiwani

Name of Scheme	Name of Contractor	Bill Amount	BST@6%
Construction of PCC street from Ladies Bazar to Haji Fazal Muhammad bazaar	M/S Moheen	2,173,341	130,400
Construction of Extension of Black top Road Mullah Mia House to Warid Tower	M/S Gidroshia	1,821,628	109,297
Total		3,994,969	239,697

Municipal Committee, Ormara

Name of Scheme	Contractor	Amount Paid	BST@6%
Construction of Blacktop Road Football Ground main Bazar to Tehsil Pada Ormara	M/S KB Saeed	2.973	0.178
Total			0.178

Municipal Committee, Pasni

Name of Scheme	Contractor	Amount Paid	BST@6%
Providing and lying PCV pipe line Babershore to Kulanchi Mohala	Jabeen Enterprises	5.37	0.322
Construction of BT Road from Was Sar Mohala to Raik Pushth Grave Yard.	Sardashth Builders	3.95	0.237
Total			0.599

Municipal Committee, Dera Allah Yar

S. No.	Name of schemes	Name of contractor	Amount	BST 6%
1	Fixing tuff tiles an construction of PCC drain near bilal stadium Quetta road Dera Allah Yar	M/s Ghulam Rasool Builders	900,000	54,000
2	Fixing tuff tiles and construction of PCC drain at Bahadur shah muhallah near khair muhammad Mohallah Dera Allah Yar	M/s Mehboob Co.	900,000	54,000
3	Fixing tuff tiles and construction of drain at Rahooja colony near sohbat khan rohaoja mohallah Dera Allah yar	M/s Asim and Brothers	900,000	54,000
4	Fixing tuff tiles at Goa Mohallah Dera Allah Yar	M/s New jawad Behrani	900,000	54,000
5	Fixing of tuff tiles at Gola Mohallah Dera Allah yar	M/s Ghulam Rasool Builders	900,000	54,000

S. No.	Name of schemes	Name of contractor	Amount	BST 6%
6	Fixing of tuff tiles at jamali street Dera Allah yar	M/s New Rehmatullah Khosa	900,000	54,000
7	Fixing tuff tiles at Rind colony near sohbat pur railway crossing Dera Allah yar	M/s Haji Zarain khan	900,000	54,000
8	Fixing tuff tiles at Babu Abdul samad near Bagan baba colony Dera Allah yar	M/s Sikandar Ali Bajkani	600,000	36,000
9	Fixing of tuff tiles at Mama Aziz langove ward No. 4 Dera Allah Yar	M/s Ghulam Rasool Builders	900,000	54,000
10	Construction of Drain at Gola colony Dera Allah yar	M/s Raheem Dad Khosa	900,000	54,000
11	Construction of Drain at near Ghulam Haider lashari at shaheed Murad Colony Dera allah yar	M/s KK khosa Const: co.	600,000	36,000
12	Construction of Drain at sher Mohammad Katohar Street near DC Chowk Dera Allah yar	M/s New jawad Behrani	700,000	42,000
	Total		10,000,000	600,000

Municipal Committee Shahrag

Scheme Name	Name of Contractor	Work order NO.	Ch.No / Date	Amount of bill	BST 6% due	Withheld 3%	Less BST3%
Providing and Installation of Home Solar System	M/s Al Sudas & Bro.	105 to 107 dated 26-7-19	169019814 dated 13-2-2020 1st and final bill	797,796	47,868	23,934	23,934

Scheme Name	Name of Contractor	Work order NO.	Ch.No / Date	Amount of bill	BST 6% due	Withheld 3%	Less BST3%
Providing and Installation of Home Solar System Mohalla Malik Zareef	M/s Al Sudas & Bro.	No18 to 20 dated 26-7-19	169019823 dated 26-2-2020	499,777	29,987	14,993	14,994
Providing and Installation of Home Solar System Hospital Mohalla	M/s Al Sudas & Bro.	No99 to 101 dated 26-7-19	169019813 dated 13-2-2020	797,796	47,868	23,933	23,935
Providing and Installation of Home Solar System Hospital Mohalla	M/s Al Sudas & Bro.	No.108 to 110 dated 26-7-19	169019815 dt 14-2-2020	399,653	23,979	11,989	11,990
Providing and Installation of Home Solar System Christan Community	M/s Al Sudas & Bro.	No.96 to 98 dt 26-7-19	169019812 date 13-02-20	598,774	35,926	17,963	17963
Providing and Installation of Home Solar System Malik Abad MC Shahrag	M/s Al Sudas & Bro.	No.Nil dt 26-7-19	169019816 dt14-2-2020	996,888	59,813	29,906	29,907
Providing and Installation of Home Solar System Mohala Pakka Colony MC Shahrag	M/s Al Sudas & Bro.	75 to 77 dt: 26-7-19	169019811 dt: 13-2-2020	399,307	23,958	11,979	11,979

Scheme Name	Name of Contractor	Work order NO.	Ch.No / Date	Amount of bill	BST 6% due	Withheld 3%	Less BST3%
Providing and Installation of Home Solar System Hospital Mohala MC Shahrag	M/s Al Sudas & Bro.	No.102 to 104 dt: 26-7-19	169019817 dt: 14-2-2020	399,307	23,958	11,979	11,979
Total				4,889,301	293,357	146,676	146,681

Municipal Committee, Muslim Bagh

(Amount in Rs)

S. No	W.O/ Date	Name of Scheme	Contractor	Bill Amount	BST @ 15%	Income Tax 7.5%	Total Recoverable Amount
1	1380/3-8-2018	Construction of Masjid at ward No.8	M/S Najum Ud Din and Brothers	842,051	126,308	63,154	189,461
2	1404/3-8-2018	P/S Plastic Water Tank 400 Gallen and Const of Drain/Road Crossing Culverts in MC Muslim Bagh	M/S Sudais Rehman Government Contractor	843,916	126,587	63,294	189,881
Total				1,685,967	252,895	126,448	379,343

Municipal Committee, Sibi

S. No.	Name of Work	Name of Firm	Amount Paid	BST @ 6% Rs.
1	Const of PCC Street, Street Light Mohalla Zaheer Khauwaja Luni Road Ward. 2 & Const of PCC Street Mohallah Muhammad Anwar Ward. 23	M/s Deedar & Brothers	716,862	43,012

S. No.	Name of Work	Name of Firm	Amount Paid	BST @ 6% Rs.
2	Const of PCC Street & Calvert Mohalla Qadir Khosa Allahabad, Const of PCC Street & Side Drains Bashir Laghari Allahabad Road Ward No. 29 & Const of PCC Street Mohallah Shahmir Near Chamra Karkhana Ward. 33 Sibi	M/s Muhammad Akram & Abdul Wahab Const Co.	1,563,629	93,818
3	Const of Black Top Road Mohallag Allah Dad Jatoi, Const of PCC Street Mohallah Hafeez Bangulzai & Abdul Rahim Street Lini Road, Sibi	M/s Haji Gul Muhammad GC	1,582,819	94,969
4	Const of PCC Street & Culverts at Mohallah Mir Azeem & Laying of Tuff Tiles Mohalla Ysir Khosa Sibi	M/s Deedar & Brothers	791,444	47,487
5	Const of PCC Street & Culverts at Mohalla Saqib Bhatta Allahabad Road, Sibi	M/s Malik Muhammad Akbar	722,392	43,344
6	Const of PCC Street Chamra Khana Meherdin Allahabad, Const of PCC Street, Sewerage Line & Pipe Line TNT Colony, Const of PCC Street Mohalla Ghaus Bux, Street Lights Ward 22 & Const of PCC Street Railway Area ward 26 Sibi	M/s Shahwani & Sons Const Co.	3,145,578	188,735
Total			8,522,724	511,365

Municipal Committee, Mach

S. No	Name of Schemes	Name of Contractor	Ch.No/ dated	Bill Amount	BRA 6% due
1	Const. of PCC Streets and Stairs at Jail ward (A) Much (Muhammad Akbar Kurd)	Ayub Engineers	41513857, 26-11-19	971,614	58,297
2	Const. of PCC Streets and Drains at Eid Gah Ward (B) Mach (Muhammad Ilyas)	Ayub Engineers	41513854, 26-11-19	728,561	43,714
3			41513865, 05-12-19	249,993	15,000

S. No	Name of Schemes	Name of Contractor	Ch.No/ dated	Bill Amount	BRA 6% due
4	Const. of PCC Streets and Drains at Civil Ward (B) Mach (Haji Muhammad Sharif Talpur)	Yar Muhammad Baloch and Brothers	173399530, 03-02-20	631,090	37,866
5			173399537, 14-02-20	343,993	20,640
6	Const. of PCC Streets and Drains at Killi Gul Khan, Killi Sultan, Marri abad Mach (Niamatullah)	Ayub Engineers	41513853, 26-11-19	559,003	33,540
7			41513864,05-12-19	412,136	24,728
8	Const. of PCC Streets and Drains at Eid Gah Ward (A) Mach (Mir Farooq)	Ayub Engineers	41513858, 26-11-19	974,003	58,440
9	Providing and Fixing of Street Lights at Civil Ward (A) Mach (Fazal Muhammad)	Ayub Engineers	41513832,15-11-19	263,520	15,811
10			41513867,05-12-19	231,340	13,880
11	Repair Work for Church at Chirstain Coloony Mach (Mir Singh)	Ayub Engineers	184246336,29-04-20	491,400	29,484
12	Const. of PCC Streets at Sarwar Talpur Street Civil Ward Mach (Imdad Talpur)	Ayub Engineers	41513855, 26-11-19	523,325	31,400
Total				6,379,978	382,800

Municipal Committee, Shaheed Sikandarabad

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Exp.	BST ded @ 3%	BST to be ded @ 6%	Diff.
1	Construction of Black Top Road from Main Surab Road to Killi Rodini Surab	M/s Rubab Harooni Builders Govt. Contractor	1,922,743	2,043,023	61,291	122,581	61,291
2	Construction of Drain at MC area Surab	M/s Harooni Builders & Co. Govt. Contractor	8,499,283	6,156,133	84,684	369,368	184,684

S. No	Name of Scheme	Name of Contractor	Estimated Cost	Exp.	BST ded @ 3%	BST to be ded @ 6%	Diff.
3	Construction of Road Crossing	M/s Jamshed Brothers & Co. Govt. Contractor	257,946	243,617	7,309	14,617	7,309
4	Construction of Monument at Bazar Surab	M/s Bismillah Builders & Co. Govt. Contractor	2,936,796	2,872,921	86,188	172,375	86,188
5	Construction of Footpath at Town Road Surab	M/s Javed Zehri & Brothers Govt. Contractor	2,036,374	978,218	29,347	58,693	29,347
Total			15,653,142	12,293,912	368,819	737,634	368,819

Municipal Committee, Kohlu

Cheque No.	Date	Paid to	Name of Scheme	Gross Amount	6% BST
		M/s Khan Zarkoon and Co.	Construction of Black top Road Town Area	2,398,556	143,913
57883588	08-02-20	M/s Khan Zarkoon and Co.	Fixing of Solar Street lights at Town Area Kohlu	2,429,028	145,742
57883610	05-04-20	M/s Khan Zarkoon and Co.		4,527,913	271,675
57883630	15-6-20	M/s Khan Zarkoon and Co.	Construction of Black top Road Muhammad abad	1,132,824	75,021
		M/s Khan Zarkoon and Co.	Construction system of Killi Mohbat Abad Marri Colony Bazar	5,571,585	75,021
Total:				16,059,906	711,372

Municipal Committee, Dera Bugti

Name of Scheme	Firm	Expenditure	6% BSTS
Construction of Sewerage Line From Bazar to Main Nala	Sadiq Ali & Brother, Government Contractor	1,121,736	67,304

Construction of Black Top Road at Killi Hamid Mandwani, District Dera Bugti	Israr Brothers, Government Contractor	716,860	43,012
Construction of Black Top Road at Killi Haji Mochi, District Dera Bugti	Shahid& Sons Government Contractor	1,410,609	84,637
Construction of Black Top Road at Killi Babo Punho, District Dera Bugti	Shahid& Sons Government Contractor	1,785,050	107,103
Construction of Black Top Road at Killi Meero Marheta Zanko Zareen, District Dera Bugti	Narinder Kumar Government Contractor	1,438,381	86,303
Construction of Sewerage Line at Killi Haji Dailhan	Israr Brothers, Government Contractor	933,889	56,033
Construction of Sewerage Line at Kili Mir Muhammad, District Dera Bugti	D M Traders	854,000	51,240
Construction of Sewerage Line at Killi Burzbal Koho	Shahid & Sons Government Contractor	887,315	53,239
Total		9,147,840	548,871

Municipal Committee, Sui

S. No	Name of Scheme	Firm	Expenditure	BSTS 6%
1	Construction of Sewerage Line at FC Qila Sui	Soorat Khan, Government Contractor	986,761	59,206
2	Construction of Sewerage Line at Nahal Deen Colony Sui	Soorat Khan, Government Contractor	1,189,705	71,382
3	Construction of Sewerage Line at Bakhilani Colony Sui.	Sadiq Ali & Brother, Government Contractor	989,111	59,347
4	Construction of Sewerage Line at Imam Colony Sui	SA Brothers, Government Contractor	199,545	11,973

S. No	Name of Scheme	Firm	Expenditure	BSTS 6%
5	Construction of Sewerage Line at Civil Aziz Colony Sui	Attar Enterprises, Government Contractor	479,885	28,793
6	Construction of Sewerage Line at Hakeem Kalpar Colony Sui	SA Brothers, Government Contractor	199,525	11,972
7	Construction of Sewerage Line at Hakeem Mundwani Colony Sui	Mohammad Alam Government Contractor	940,543	56,433
8	Construction of Sewerage Line at Shah Gul Masjid Sui	Umar & Brothers, Government Contractor	199,565	11,974
9	Construction of Sewerage Line at Sadiq Lundkam Colony Sui	SA Brothers, Government Contractor	199,525	11,972
10	Construction of Sewerage Line at Dur Muhammad Mundrani Colony Sui	SA Brothers, Government Contractor	495,464	29,728
11	Construction of Sewerage Line at Murad Ali Mindrani Sui	Shahid and Sons, Government Contractor	1,115,809	66,949
12	Construction of Drain at Bugti Colony Near Civil Hospital, Sui	Babar & Brothers, Government Contractor	992,257	59,535
13	Construction of Sewerage Line at Shahzad Colony, Sui	Umar & Brothers, Government Contractor	199,545	11,973
14	Construction of Sewerage Line at Bazeed Colony Sui	Amanullah & Brothers, Government Contractor	989,793	59,388

S. No	Name of Scheme	Firm	Expenditure	BSTS 6%
15	Construction of Sewerage Line at MC Office, Sui	Umar & Brothers, Government Contractor	199,525	11,972
16	Construction of Sewerage Line at Dahoo Mandwani Colony Sui	Tameer Construction Co.	999,689	59,981
17	Construction of Sewerage Line at Old Sheikh Colony Sui	Bilal Khan Government Contractor	496,355	29,781
18	Construction of Sewerage Line at Dr. Mehrab Deenari Colony, Sui	DM Traders, Government Contractors	692,184	41,531
19	Construction of Sewerage Line at Lalezai Hotkani Colony, Sui	Rekesh Kumar Government Contractor	475,696	28,542
20	Construction of Sewerage Line at Khair Jan Colony Well No. 09, Sui	Sk Enterprises	691,167	41,470
21	Construction of Sewerage Line at Jangehan Deenari Street Sui	Dad Muhammad, Government Contractor	341,079	20,465
22	Construction of Sewerage Line at Wadera Khan Muhammad Mandwani Colony Sui	Chatta Khan, Government Contractor	496,505	29,790
23	Construction of Sewerage Line at Shambani Colony to Mureed Colony Sui	Soorat Khan, Government Contractor	1,139,853	68,391
24	Construction of Drain at Hamzani Bugti Colony Sui	Israr Khan & Brothers, Government Contractor	1,139,175	68,351
25	Construction of (01) Residential Room with	Attar Enterprises, Government Contractor	1,997,810	119,869

S. No	Name of Scheme	Firm	Expenditure	BSTS 6%
	Attach Bath Chief Officer Sui			
26	Construction of Drain at New Sheikh Colony Sui	Bilal Khan Government Contractor	197,763	11,866
27	Construction of Sewerage Line Shah Faisal Bakhani Abal Khan Conlony, Sui	SA Brothers, Government Contractor	392,525	23,552
28	Construction of Sweragae Line Izatullah Colony Sui	Umar & Brothers, Government Contractor	692,045	41,523
29	Construction of Sewerage Line Mouj Ali Mundarani Colony Sui	Sadiq Ali & Brother, Government Contractor	479,932	28,796
30	Construction of Sewerage Line Masori Mohalla Mohammad Colony Sui	Prithvi Kumar, Government Contractor	989,111	59,347
31	Construction of Sewerage Line at Janu Mundrani to Dur Muhammad Colony, Sui	Umar & Brothers, Government Contractor	1,087,813	65,269
	Total		21,685,260	1,301,121

Municipal Committee, Jhal Magsi

Name of Scheme	Name of contractor	Expenditure	BSTS Due 6%	BSTS not withheld 3%
Construction of Main Drainage for Sanatation at Jhal Magsi Town , District Jhal Magsi	Haji Khadim Hussain	34,615,623	2,076,937	1,038,469
Laying of Tuff Tiles and Drain at Jhal Magsi Town	Haji Hazoor Bakhsh	6,916,839	415,010	207,505
Total		41,532,462	2,491,947	1,245,974

Municipal Committee, Gandawa

S#	Name of Scheme	Name of Contractor	Expenditure (Rs.)	BST @ 3% ded	BST @ 6% to be ded	Difference
1	Construction of Main Drain from Madrasa Abu Zar Ghafari to Main Nadi MC Gandawah	Qazi Wazir Hussain	1,779,302	53,379.06	106,758.12	53,379
2	Construction of PCC Drain from Ansari Home to Main Nadi at Hussaini Mohallah	Wazir Ali	1,684,251	50,527.53	101,055.06	50,528
3	Laying of Tuff Tile and Drain from Farid Shah Home to Sawan Faqir Home	Wazir	988,078	29,642.34	59,284.68	29,642
4	Construction and Extension of Main PCC Nala from Allahabad Colony to Main Nadi Gandawah	Qazi Wazir	1,799,021	53,970.63	107,941.26	53,971
5	Laying of Tuff tile and Construction of PCC Drain from lavies than to main Nadi at Gandawah	Wazir Ali	1,177,480	35,324.40	70,648.80	35,324
6	Laying of Tuff Tile from GBHS School Gate No-2 to Black Top Road Gandawah	Wazir Ali	1,192,605	35,778.15	71,556.30	35,778
7	Construction / Laying of Tuff Tile and PCC Drain at Hussaini Mohallah	Wazir Ali	1,977,684	59,330.52	118,661.04	59,331

S#	Name of Scheme	Name of Contractor	Expenditure (Rs.)	BST @ 3% ded	BST @ 6% to be ded	Difference
	from Qasim Shah home to Main Road					
8	Construction of conference hall with ttow side rooms at MC Office Gandawah	Ashok Kumar	3,831,726	114,951.78	229,903.56	114,952
9	Construction of PCC Drain and Laying of Tuff Tile at Sardar Dhani Bakhsh Lashari Gate to Main Nadi Corner Gandawah	Wazir Ali	1,123,984	33,719.52	67,439.04	33,720
10	Construction of One Room with attach Bath MC Quarter Gandawah	Qazi Wazir Hussain	168,192	5,045.76	10,091.52	5,046
11	Construction of Main Drain Basti Khudda Bux from GGPS Arrian Muhallah to Madarsa Abu Zar Ghaffari cross Gandawah	Ashok Kumar	847,356	25,420.68	50,841.36	25,421
TOTAL			16,569,679	497,092	994,180.74	497,092

Municipal Committee, Kohlu

Cheque No.	Date	Paid to	Name of Scheme	Gross Amount	6% BST
		M/s Khan Zarkoon and Co.	Construction of Black top Road Town Area	2,398,556	143,913

Cheque No.	Date	Paid to	Name of Scheme	Gross Amount	6% BST
57883588	8-2-20	M/s Khan Zarkoon and Co.	Fixing of Solar Street lights at Town Area Kohlu	2,429,028	145,742
57883610	5-4-20	M/s Khan Zarkoon and Co.		4,527,913	271,675
57883630	15-6-20	M/s Khan Zarkoon and Co.	Construction of Black top Road Muhammad abad	1,132,824	75,021
		M/s Khan Zarkoon and Co.	Construction system of Killi Mohbat Abad Marri Colony Bazar	5,571,585	75,021
Total:				16,059,906	711,372

Municipal Committee, Dera Bugti

Name of Scheme	Firm	Expenditure	6% BSTS
Construction of Sewerage Line From Bazar to Main Nala	Sadiq Ali & Brother, Government Contractor	1,121,736	67,304
Construction of Black Top Road at Killi Hamid Mandwani, District Dera Bugti	Israr Brothers, Government Contractor	716,860	43,012
Construction of Black Top Road at Killi Haji Mochi, District Dera Bugti	Shahid& Sons Government Contractor	1,410,609	84,637
Construction of Black Top Road at Killi Babo Punho, District Dera Bugti	Shahid& Sons Government Contractor	1,785,050	107,103
Construction of Black Top Road at Killi Meero Marheta Zanko Zareen, District Dera Bugti	Narinder Kumar Government Contractor	1,438,381	86,303
Construction of Sewerage Line at Killi Haji Dailhan	Israr Brothers, Government Contractor	933,889	56,033

Name of Scheme	Firm	Expenditure	6% BSTS
Construction of Sewerage Line at Kili Mir Muhammad, District Dera Bugti	D M Traders	854,000	51,240
Construction of Sewerage Line at Killi Burzbal Koho	Shahid & Sons Government Contractor	887,315	53,239
Total		9,147,840	548,871

Municipal Committee, Sui

S. No	Name of Scheme	Contractor/ Firm Name	Expenditure	BSTS 6%
1	Construction of Sewerage Line at FC Qila Sui	Soorat Khan,	986,761	59,206
2	Construction of Sewerage Line at Nahal Deen Colony Sui	Soorat Khan,	1,189,705	71,382
3	Construction of Sewerage Line at Bakhlani Colony Sui.	Sadiq Ali & Brother,	989,111	59,347
4	Construction of Sewerage Line at Imam Colony Sui	SA Brothers,	199,545	11,973
5	Construction of Sewerage Line at Civil Aziz Colony Sui	Attar Enterprises,	479,885	28,793
6	Construction of Sewerage Line at Hakeem Kalpar Colony Sui	SA Brothers,	199,525	11,972
7	Construction of Sewerage Line at Hakeem Mundwani Colony Sui	Mohammad Alam	940,543	56,433
8	Construction of Sewerage Line at Shah Gul Masjid Sui	Umar & Brothers,	199,565	11,974
9	Construction of Sewerage Line at Sadiq Lundkam Colony Sui	SA Brothers,	199,525	11,972
10	Construction of Sewerage Line at Dur Muhammad Mundrani Colony Sui	SA Brothers,	495,464	29,728

S. No	Name of Scheme	Contractor/ Firm Name	Expenditure	BSTS 6%
11	Construction of Sewerage Line at Murad Ali Mindrani Sui	Shahid and Sons,	1,115,809	66,949
12	Construction of Drain at Bugti Colony Near Civil Hospital, Sui	Babar & Brothers,	992,257	59,535
13	Construction of Sewerage Line at Shahzad Colony, Sui	Umar & Brothers,	199,545	11,973
14	Construction of Sewerage Line at Bazeed Colony Sui	Amanullah & Brothers,	989,793	59,388
15	Construction of Sewerage Line at MC Office, Sui	Umar & Brothers,	199,525	11,972
16	Construction of Sewerage Line at Dahoo Mandwani Colony Sui	Tameer Construction Co.	999,689	59,981
17	Construction of Sewerage Line at Old Sheikh Colony Sui	Bilal Khan Government	496,355	29,781
18	Construction of Sewerage Line at Dr. Mehrab Deenari Colony, Sui	DM Traders, Government Contractors	692,184	41,531
19	Construction of Sewerage Line at Lalezai Hotkani Colony, Sui	Rekesh Kumar Government Contractor	475,696	28,542
20	Construction of Sewerage Line at Khair Jan Colony Well No. 09, Sui	Sk Enterprises	691,167	41,470
21	Construction of Sewerage Line at Jangehan Deenari Street Sui	Dad Muhammad, Government Contractor	341,079	20,465
22	Construction of Sewerage Line at Wadera Khan Muhammad Mandwani Colony Sui	Chatta Khan, Government Contractor	496,505	29,790

S. No	Name of Scheme	Contractor/ Firm Name	Expenditure	BSTS 6%
23	Construction of Sewerage Line at Shambani Colony to Mureed Colony Sui	Soorat Khan, Government Contractor	1,139,853	68,391
24	Construction of Drain at Hamzani Bugti Colony Sui	Israr Khan & Brothers, Government Contractor	1,139,175	68,351
25	Construction of (01) Residential Room with Attach Bath Chief Officer Sui	Attar Enterprises, Government Contractor	1,997,810	119,869
26	Construction of Drain at New Sheikh Colony Sui	Bilal Khan Government Contractor	197,763	11,866
27	Construction of Sewerage Line Shah Faisal Bakhilani Abal Khan Conlony, Sui	SA Brothers, Government Contractor	392,525	23,552
28	Construction of Sweragae Line Izatullah Colony Sui	Umar & Brothers, Government Contractor	692,045	41,523
29	Construction of Sewerage Line Mouj Ali Mundarani Colony Sui	Sadiq Ali & Brother, Government Contractor	479,932	28,796
30	Construction of Sewerage Line Masori Mohalla Mohammad Colony Sui	Prithvi Kumar, Government Contractor	989,111	59,347
31	Construction of Sewerage Line at Janu Mundrani to Dur Muhammad Colony, Sui	Umar & Brothers, Government Contractor	1,087,813	65,269
	Total		21,685,260	1,301,121

Municipal Committee, Jhal Magsi

Name of Scheme	Name of contractor	Expenditure	BSTS Due 6%	BSTS not withheld 3%
Construction of Main Drainage for Sanatation at Jhal Magsi Town , District Jhal Magsi	Haji Khadim Hussain	34,615,623	2,076,937	1,038,469
Laying of Tuff Tiles and Drain at Jhal Magsi Town	Haji Hazoor Bakhsh	6,916,839	415,010	207,505
	Total	41,532,462	2,491,947	1,245,974

Municipal Committee, Gandawa

S#	Name of Scheme	Name of Contractor	Expenditure (Rs.)	BST @ 3% ded	BST @ 6% to be ded	diff
1	Construction of Main Drain from Madrasa Abu Zar Ghafari to Main Nadi MC Gandawah	Qazi Wazir Hussain	1,779,302	53,379.06	106,758.12	53,379
2	Construction of PCC Drain from Ansari Home to Main Nadi at Hussaini Mohallah	Wazir Ali	1,684,251	50,527.53	101,055.06	50,528
3	Laying of Tuff Tile and Drain from Farid Shah Home to Sawan Faqir Home	Wazir Ali	988,078	29,642.34	59,284.68	29,642
4	Construction and Extension of Main PCC Nala from Allahabad Colony to Main Nadi Gandawah	Qazi Wazir Hussain	1,799,021	53,970.63	107,941.26	53,971
5	Laying of Tuff tile and Construction of PCC Drain from lavies than to main Nadi at Gandawah	Wazir Ali	1,177,480	35,324.40	70,648.80	35,324

S#	Name of Scheme	Name of Contractor	Expenditure (Rs.)	BST @ 3% ded	BST @ 6% to be ded	diff
6	Laying of Tuff Tile from GBHS School Gate No-2 to Black Top Road Gandawah	Wazir Ali	1,192,605	35,778.15	71,556.30	35,778
7	Construction / Laying of Tuff Tile and PCC Drain at Hussaini Mohallah from Qasim Shah home to Main Road	Wazir Ali	1,977,684	59,330.52	118,661.04	59,331
8	Construction of conference hall with trow side rooms at MC Office Gandawah	Ashok Kumar	3,831,726	114,951.78	229,903.56	114,952
9	Construction of PCC Drain and Laying of Tuff Tile at Sardar Dhani Bakhsh Lashari Gate to Main Nadi Corner Gandawah	Wazir Ali	1,123,984	33,719.52	67,439.04	33,720
10	Construction of One Room with attach Bath MC Quarter Gandawah	Qazi Wazir Hussain	168,192	5,045.76	10,091.52	5,046
11	Construction of Main Drain Basti Khudda Bux from GGPS Arrian Muhallah to Madarsa Abu Zar Ghaffari cross Gandawah	Ashok Kumar	847,356	25,420.68	50,841.36	25,421
TOTAL			16,569,679	497,092	994,180.74	497,092

Municipal Committee, Naal

Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST 17%
55384026	26/11/19	1096	09-11-2019	Zafar Autos Naal	Battery etc purchased	30,540	5,192
55383998	29/10/19	5001	Nil	Baloch Autos & Battery Service Naal	Battery purchased	15,200	2,584
55384003	4/11/2019	1001	Nil	Zeeshan Electric Store Naal	Bulbs etc purchased	25,870	4,398
155384041	30/12/19	110	Nil	Ali General Store Naal	Crockery items purchased	7,480	1,272
169162963	30-1-20	134	Nil	Ali General Store Naal	Crockery items purchased	13,570	2,307
55383987	17/10/19	56	Nil	Ali General Store Naal	Fins etc purchased	8,500	1,445
183135832	9/6/2020	743	Nil	Al-Kashif H/Ware Paint & Saintery Store Naal	Hand Trolley etc purchased	27,510	4,677
169162988	27-2-20	251	Nil	Salim H/Ware & Paint Store Naal	Hand Trolley etc purchased	13,485	2,292
55384000	31/10/19	1007	Nil	Azhar Electric Store Naal	Heater etc purchased	35,540	6,042
183135805	18-5-20	72	Nil	Ali General Store Naal	Phynial etc	24,800	4,216
18315838	25/6/20	733	02-06-2020	Al-Numan Irani Carpet Center Naal	Pipe purchased	16,800	2,856
55384026	26/11/19	130	4-11-2019	Salim H/Ware & Paint Store Naal	PVC Pipe etc purchased	33,750	5,738
155383974	26-9-19	1023	Nil	Azhar Electric Store Naal	Savers etc purchased	15,000	2,550
169163023	14-4-20	1077	10-04-2020	Zeeshan Electric Store Naal	Savers etc purchased	15,640	2,659

Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount	GST 17%
155384050	3/1/2020	1029	31-12-2019	Zeeshan Electric Store Naal	Savers etc purchased	20,000	3,400
183135830	5/6/2020	84	Nil	Salim H/Ware & Paint Store Naal	Spade etc purchased	40,000	6,800
183135851	25-6-20	230	Nil	Salim H/Ware & Paint Store Naal	Spade etc purchased	27,200	4,624
183135803	8/5/2020	1017	Nil	Zeeshan Electric Store Naal	Stablizer purchased	20,960	3,563
55383999	30/10/19	5212	Nil	Shahnawaz Auto & Tractor W/Shop Naal	Tyre purchased	20,530	3,490
183135778	23/4/20	1905	08-09-2019	Ghazi Auto Spare Parts Naal	Tyre purchased	34,600	5,882
169162999	24-3-20	5255	23-3-20	Shahnawaz Auto & Tractor W/Shop Naal	Tyre purchased	45,000	7,650
133804309	7/8/2019	770	08-08-2019	Sanny General Store Naal	Water cooler etc purchased	24,974	4,246
Total:						516,949	87,883

Municipal Committee, Jiwani

Cheque #	Date	Firm	Particular	Amount	I. Tax 4.5 %	GST 17 %
47572202	05.08.19	Al Wajid Electric Sanitary	P/O Electric Item	69,700	3,137	11,849
47577220	05.08.19	Al Wajid Electric Sanitary	P/O Electric Item	57,000	2,565	9,690

47572209	15.08.19	Al Wajid Electric Sanitary	P/O Electric Item	3,690	166	627
47572209	15.08.19	Al Wajid Electric Sanitary	P/O Electric Item	87,000	3,915	14,7+90
47572216	26.08.19	Bismillah Electric	P/O Electric Item	36,900	1,661	6,273
47572238	06.09.19	Karachi Electric Store	P/O Electric Item	22,600	1,017	3,842
47572230	06.09.19	Shabab Electronic	P/O Electric Item	56,400	2,538	9,588
60395612	28.10.19	Khalil & Brothers Electronics	P/O Electric Item	24,050	1,082	4,089
60395619	30.10.19	Khalil & Brothers Electronics	P/O Electric Item	27,956	1,258	4,753
60395600	22.10.19	Shabab Electronic	P/O Electric Item	60,000	2,700	10,200
47572191	31.07.19	Al Wajid Electric Sanitary	P/O Electric Item	70,920	3,191	12,056
47572186	30.07.19	Al Wajid Electric Sanitary	P/O Electric Item	37,280	1,678	6,338
47512157	03.07.19	Shabab Electronic	P/O Electric Item	47,400	2,133	8,058
175000442	07.05.20	javed Electric Store	P/O Electric Item	11,425	514	1,942
175000455	15.06.20	Karachi Electric Store	P/O Electric Item	23,300	1,049	3,961
175000455	15.06.20	Shabab Electronic	P/O Electric Item	25,500	1,148	4,335
47572210	19.08.19	Shehzadi General Store	Entertainment	12,430	559	2,113
47572233	06.09.19	Bismillah General Store	Entertainment	15,460	696	2,628
60395612	28.10.19	Bismillah General Store	Entertainment	36,380	1,637	6,185
60395586	15.10.19	New Habib Baloch	Entertainment	83,810	3,771	14,248
60395587	15.10.19	Bismillah General Store	Entertainment	84,000	3,780	14,280

60395601	22.10.19	New Habib Baloch	Entertainment	47,000	2,115	7,990
47572193	31.07.19	Shehzadi General Store	Entertainment	17,755	799	3,018
47572185	30.07.19	Habib Baloch G.store	Entertainment	28,800	1,296	4,896
47512157	03.07.19	Inshallah Mashallah Gift center	Entertainment	20,090	904	3,415
175000442	07.05.20	Shehzadi General Store	Entertainment	19,760	889	3,359
Total:				1,026,606	46,198	174,523
Total Income Tax and GST				220,720		

Municipal Committee, Dera Allah Yar

S. No.	Name of firm	Particulara	voucher No./dte	Amount	GST 17%
1	Balochistan Autos	Huk	Nil	9,500	1,615
2	Balochistan Audos	Batery	Nil	9,500	1,615
3	Automotive and Tractor Spares	Tractor spare parts	Nil	1,950	332
4	Balochistan Autos	Pluck repair	Nil	2,000	-
5	Lahari Santiory Store	Tyre tube pipe 25 feet	Nil	3,650	621
6	Balochistan Autos	cluth etc.	Nil/08-12-2019	1,100	187
7	Balochistan autos	Vehicles spare parts	Nil/06-11-2019	1,240	211
8	Power v Belt and Fan belt	Pipe	Nil/21-11-2019	90,000	15,300
9	Al Raiz autos	Batery	191/04-11-2019	16,000	2,720
10	New Domki store	Gate walve	243/Nil	5,850	995
11	Automotive and tractor spares	Front jali	Nil	2,180	371

S. No.	Name of firm	Particulara	voucher No./dte	Amount	GST 17%
12	Al Ghafar furniture Mart	Darwaza jali	Nil	6,670	1,134
13	Nameen traders	Furntirues	234/04-12-2019	67,500	11,475
14	Nameen traders	Furntirues repair	235/18-12-2019	39,600	-
15	Al Riaz Zari alat	Blade for tractor	Nil	95,000	16,150
16	Asli diamon	Pipe plug etc.	Nil/09-11-2019	10,490	1,783
17	Asif Tyre wheeling	4 tyre, reams	819/16-07-2019	71,500	12,155
18	Al Hasni rari works	Rari service	Nil/08-07-2019	2,500	425
19	Haq bahu Diesel pump service	Fuel pump service	70/1105-2019	4,700	-
20	Mehran electric store	Wire	Nil/29-15-2019	1,580	269
21	Saudi lube	cluth etc.	Nil	7,900	1,343
22	Sajid autos	Batery	539/09-03-2020	5,700	969
23	Waheed autos	Pipe Fans etc.	Nil/13-03-2020	14,800	2,516
24	Ustad wazir khan chandu autos	Diesel pump and auto etc.	Nil	70,000	11,900
25	Bolan autos	Batery tube tyre etc.	Nil/28-02-2020	74,400	12,648
26	Automotive and tractor spares	Different parts vehciles purchased	Nil	80,500	13,685
27	Al Rehmat Electric	Etc	16/Nil	49,000	8,330
28	Al Rehmat Electric	Ligths etc.	20/Nil	46,300	7,871

S. No.	Name of firm	Particulara	voucher No./dte	Amount	GST 17%
29	Qadri Printers	pressure ruleer, teflur, frum , etc.	Nil/13-11-2019	2,000	340
30	Geo Photostate	Stationery items	Nil/05-04-2020	6,500	1,105
31	Balochistan autors	Gas git, pump etc.	Nil/02-03-2020	4,750	808
32	Asif Tyre wheeling	Trolly, suzkki tyre etc.	858/Nil	2,050	349
33	Asif Tyre wheeling	Sukkur machine	855/Nil	1,800	306
34	Hamza carwash	`Mobile	499/05-03-2020	2,550	434
35	Sajid autos	Battery etc.	555/15-03-2020	2,000	340
36	Balochistan autos	Beering, etc.	Nil/18-03-2020	2,015	343
37	Balochistan autos	Greece etc.	Nil/21-03-2020	1,120	190
38	Geo Photostate	Photostate	Nil	1,600	272
39	Masallah building	office items	1193/16-03-2020	8,000	1,360
40	Al madina sweats	entertainment	Nil	14,460	2,458
41	Darewash electric	wire	Nil	15,300	2,601
42	Asif Tyre wheeling	tyres tube etc.	832/Nil	3,350	570
43	Automotive and tractor spares	Different parts vehciles purchased	Nil	80,500	13,685
44	New shaneen weilding	different items	Nil/02-03-2020	84,750	14,408
45	Ustad wazir khan chandu autos	Fram etc.	Nil/02-03-2020	28,000	4,760
46	Waheed autos	Fans geneator etc.	Nil/02-03-2020	34,700	5,899

S. No.	Name of firm	Particulara	voucher No./dte	Amount	GST 17%
47	Bolan autos	Etc.	Nil/01-03-2020	51,800	8,806
48	Nil	Tany parts	843/04-02-2020	7,400	1,258
49	Al madina sweats	different items	Nil	10,320	1,754
50	Balochistan autos	ring, whale, etc.	Nil/28-03-2020	41,200	7,004
51	Sahkhi sultan Bahu	length walletc.	46/12-02-2020	10,450	1,777
Total				1,207,725	197,442

Municipal Committee, Dera Allah Yar

S. No.	Name of firm	Particulara	Voucher No./dte	Amount	Income tax
1	Balochistan audots	Huk	Nil	9,500	428
2	Balochistan audots	Batery	Nil	9,500	428
3	Automotive and tractor spares	Tractor spare parts	Nil	1,950	88
4	Balochistan audots	Pluck repair	Nil	2,000	90
5	Lahari santiory store	Tyre tube pipe 25 feet	Nil	3,650	164
6	Balochistan Autos	cluth etc.	Nil/08-12-2019	1,100	50
7	Balochistan autos	Vehicles spare parts	Nil/06-11-2019	1,240	56
8	Power v Belt and Fan belt	Pipe	Nil/21-11-2019	90,000	4,050
9	Al Raiz autos	Batery	191/04-11-2019	16,000	720
10	New Domki store	Gate walve	243/Nil	5,850	263

S. No.	Name of firm	Particulara	Voucher No./dte	Amount	Income tax
11	Automotive and tractor spares	Front jali	Nil	2,180	98
12	Al Ghafar furniture Mart	Darwaza jali	Nil	6,670	300
13	Nameen traders	Furntirues	234/04-12-2019	67,500	3,038
14	Nameen traders	Furntirues repair	235/18-12-2019	39,600	1,782
15	Al Riaz Zari alat	Blade for tractor	Nil	95,000	4,275
16	Asli diamon	Pipe plug etc.	Nil/09-11-2019	10,490	472
17	Asif Tyre wheeling	4 tyre, reams	819/16-07-2019	71,500	3,218
18	Al Hasni rari works	Rari service	Nil/08-07-2019	2,500	113
19	Haq bahu Diesel pump service	Fuel pump service	70/1105-2019	4,700	212
20	Mehran electric store	Wire	Nil/29-15-2019	1,580	71
21	Saudi lube	cluth etc.	Nil	7,900	356
22	Sajid autos	Batery	539/09-03-2020	5,700	257
23	Waheed autos	Pipe Fans etc.	Nil/13-03-2020	14,800	666
24	Ustad wazir khan chandu autos	Diesel pump and auto etc.	Nil	70,000	3,150
25	Bolan autos	Batery tube tyre etc.	Nil/28-02-2020	74,400	3,348
26	Automotive and tractor spares	Different parts vehciles purchased	Nil	80,500	3,623
27	Al Rehmat Electric	Etc	16/Nil	49,000	2,205

S. No.	Name of firm	Particulara	Voucher No./dte	Amount	Income tax
28	Al Rehmat Electric	Ligths etc.	20/Nil	46,300	2,084
29	Qadri Printers	pressure ruleer, teflur, frum , etc.	Nil/13-11-2019	2,000	90
30	Geo Photostate	Stationery items	Nil/05-04-2020	6,500	293
31	Balochistan autors	Gas git, pump etc.	Nil/02-03-2020	4,750	214
32	Asif Tyre wheeling	Trolly, suzkki tyre etc.	858/Nil	2,050	92
33	Asif Tyre wheeling	Sukkur machine	855/Nil	1,800	81
34	Hamza carwash	`Mobile	499/05-03-2020	2,550	115
35	Sajid autos	Battery etc.	555/15-03-2020	2,000	90
36	Balochistan autos	Beerling, etc.	Nil/18-03-2020	2,015	91
37	Balochistan autos	Greece etc.	Nil/21-03-2020	1,120	50
38	Geo Photostate	Photostate	Nil	1,600	72
39	Masallah building	office items	1193/16-03-2020	8,000	360
40	Al madina sweats	entertainment	Nil	14,460	651
41	Darewash electric	wire	Nil	15,300	689
42	Asif Tyre wheeling	tyres tube etc.	832/Nil	3,350	151
43	Automotive and tractor spares	Different parts vehciles purchased	Nil	80,500	3,623

S. No.	Name of firm	Particulara	Voucher No./dte	Amount	Income tax
44	New shaneen weilding	different items	Nil/02-03-2020	84,750	3,814
45	Ustad wazir khan chandu autos	Fram etc.	Nil/02-03-2020	28,000	1,260
46	Waheed autos	Fans geneator etc.	Nil/02-03-2020	34,700	1,562
47	Bolan autos	Etc.	Nil/01-03-2020	51,800	2,331
48	Nil	Tany parts	843/04-02-2020	7,400	333
49	Al madina sweats	different items	Nil	10,320	464
50	Balochistan autos	ring, whale, etc.	Nil/28-03-2020	41,200	1,854
51	Sahkhi sultan Bahu	length walletec.	46/12-02-2020	10,450	470
Total				1,207,725	54,348

Municipal Committee, Mastung

Cheque #/Dated	Bill #/Dated	Particular	Name of Firm	Amount of Bill	Income tax
105379727/ 05-11-19	3782/31- 10-19	P/O Tractor Messey Ferguson M R-385/BS HP Model 2019 Tool Kit Drabbur Trapping with front loader Pipe controller complete	M/s Daavi Trading Company	2,246,000	101,070
105379728/2 3-11-19	4807/Nil	Trolley with Lifter with all accessories complete	-DO-	2,750,000	123,750
Total:				4,996,000	224,820

Municipal Committee, Sibi

Ch No.	Ch Date	Name of Firm	V. No.	V. Date	Particulars	Amount Rs.	I Tax 4.5% Rs.
41951441	01-07-2019	Gushan TV Centre	871	30-05-2019	AC 1.5 Ton	75,700	3,407
41951441	01-07-2019	Gushan TV Centre	971	Nil	Pedestal Fan	28,400	1,278
41951441	01-07-2019	Gushan TV Centre	873	28-05-2019	Purchase of Fan	22,800	1,026
41951441	01-07-2019	Gushan TV Centre	872	28-05-2019	Purchase of Fan	34,200	1,539
41951442	01-07-2019	Al Asghar Electric Store	965	21-06-2019	Purchase of Street Light	39,600	1,782
41951442	01-07-2019	Gulshan TV Centre	Nil	01-07-2019	Purchase of Water Cooler	42,550	1,915
41951449	01-07-2019	LG Electronics	Nil	28-06-2019	LED and Carpet	41,600	1,872
50261207	25-07-2019	Iqbal Welding Engineer	146	18-07-2019	Steel Sheets	49,800	2,241
50261207	25-07-2019	Khan Welding Engineering Works	371	11-07-2019	Sign Board	48,900	2,201
50261220	16-08-2019	Jehay Chand Electric	2473	13-08-2019	Purchase of LED Light	49,315	2,219
50261226	28-08-2019	Yasir Welding Works	Nil	Nil	Sanitary Items	423,900	19,076
50261227	29-08-2019	Sibi Sanitary Store	97	Nil	Donkey Pump, and PVC Pipe	31,680	1,426
50261229	05-09-2019	M. Nadeem M. Zia and Sons	Nil	Nil	Sainatry Items	38,000	1,710

Ch No.	Ch Date	Name of Firm	V. No.	V. Date	Particulars	Amount Rs.	I Tax 4.5% Rs.
50261240	06-09-2019	Farooq Zarai Markez	Nil	03-09-2019	Fire Extinguser (Chemical)	48,500	2,183
50261250	19-09-2019	Javed Electric Store	Nil	09-09-2019	Purchase of Search Light 5 Nos	49,300	2,219
50261254	20-09-2019	Inam Electronics and Trading Company	Pay	29-06-2019	Purchase of Chairs	38,900	1,751
58750556	07-10-2019	Khan Welding Engineering Works	372	02-10-2019	Purchase of Banch for Civil Hospital	45,500	2,048
58750561	11-10-2019	Al Murad Iron Store	Nil	Nil	Purchase of bed	46,000	2,070
58750568	11-10-2019	Shahbaz Light House	321	04-10-2019	Purchase of Light	49,000	2,205
58750576	18-10-2019	Gulshan TV Centre	Nil	02-10-2019	Fridge Small Size and Geezer Small	44,650	2,009
58750577	18-10-2019	Haji Azad Khan Hardware	Nil	17-08-2019	Sainatary Items	48,730	2,193
58750578	21-10-2019	Hafiz Safe Company	32	Nil	Purchase of Rack	45,000	2,025
58750597	28-10-2019	Taiwan Machionery Store	Nil	Nil	D Writting Machine	48,000	2,160
58750597	28-10-2019	Shalimar Electric Store	Nil	Nil	Electric Items	43,400	1,953

Ch No.	Ch Date	Name of Firm	V. No.	V. Date	Particulars	Amount Rs.	I Tax 4.5% Rs.
58750597	28-10-2019	Hafiz Safe Company	32	Nil	Office Almirah 3 Nos	43,500	1,958
58750604	01-11-2019	Muhammad Hussain Furniture	252	20-10-2019	Purchase of Banch for Elemantry Hostel	48,000	2,160
58750604	01-11-2019	Nasir Furniture Mart	Nil	15-10-2019	Purchase of Banch for Ladies Hospital	48,000	2,160
58750609	04-11-2019	Balochistan Stationers and Sports Center	Nil	Nil	Purchase of Stationery	41,180	1,853
58750609	04-11-2019	Balochistan Stationers and Sports Center	Nil	Nil	Purchase of Stationery	52,020	2,341
58750648	26-11-2019	Jehay Chand Electric	1164	03-11-2019	LED Bulb With Wire	35,470	1,596
58750649	26-11-2019	Gulshan TV	Nil	29-08-2019	Purchase of Fridge	49,000	2,205
58750650	26-11-2019	J. S Electronics	5561	15-10-2019	Purchase of Vacum Cleaner and donkey Pump	33,600	1,512
68296351	26-11-2019	Bolan Zarari Markaz	Nil	12-11-2019	Chemical for Fire	48,000	2,160
68296367	28-11-2019	Libas Silk Centre	96	Nil	Carpet	21,120	950
68296367	28-11-2019	Libas Silk Centre	95	Nil	Curtain	23,750	1,069

Ch No.	Ch Date	Name of Firm	V. No.	V. Date	Particulars	Amount Rs.	I Tax 4.5% Rs.
68296367	28-11-2019	Libas Silk Centre	53	20-04-2020	Foam fo Beds	26,000	1,170
68296389	23-02-2020	Khasif Business Centre	122	27-01-2020	Purchase of Printers and Cortage	19,000	855
68296404	25-02-2020	Al Aziz Hardware	1571	02-01-2020	Sanitary Items	41,210	1,854
68296449	06-03-2020	Hasil Khan and Andul Sattar	2KT-8590	06-12-20219	Bio Metric Machine	152,000	6,840
84236152	15-04-2020		56	16-04-2020	Purchase of AC 1 1/2 Ton	70,000	3,150
84236152	15-04-2020	Gulshan TV Centre	57	16-04-2020	Purchase of Stablizer	24,500	1,103
84236192	14-05-2020	Balochistan Electronics	Nil	11-05-2020	Royal Fan 7 Nos	33,600	1,512
88833427	19-05-2020	Hamad Furniture Mart	320	19-04-2020	Purchase of 5 Nos Banch and 6 Nos File Rack	46,000	2,070
88833427	19-05-2020	Sapna Silk Centre	4	27-04-2020	Purchase of Carpet	46,080	2,074
88833427	19-05-2020	Muslim Silk Centre	2117	14-04-2020	Purchase of Curtain	48,600	2,187
88833427	19-05-2020	Insaf Safe Company	922	19-04-2020	Purchase of Steel Almirah	37,500	1,688
88833428	19-05-2020	Zahid Mobile and Electronics	541	13-05-2020	14 Nos Street Light	49,000	2,205

Ch No.	Ch Date	Name of Firm	V. No.	V. Date	Particulars	Amount Rs.	I Tax 4.5% Rs.
88833428	19-05-2020	Zahid Mobile and Electronics	544	14-05-2020	Solar Items	177,100	7,970
88833428	19-05-2020	Zahid Mobile and Electronics	546	15-05-2020	Stablizer 3 Nos	49,500	2,228
Total (A)						2,697,155	121,372

Municipal Committee, Jhal Magsi

Check No.	Check Date	V. No.	V. Date	Firm	Particulars	Amount	GST @ 17%
30306927	23.7.19	Nil	17.7.19	Gul Ahmed Hardware Store, Gandawa	Pur: PVC Pipe etc	31,200	5,304
30306939	6.8.19	Nil	1.8.19	Muhammad Usman Hardware and General Store, Gandawah	Pur 2 Water Motor	30,000	5,100
30306956	27.9.19	Nil	20.9.19	Roshan Lal Cloth House, Gandawa	10 Curtains	30,000	5,100
30306961	7.10.19	Nil	5.10.19	Shaheen Electric Store, Gandawa	90 Meter Service Wire etc	42,700	7,259
30306961	7.10.19	Nil	6.10.19	Muhammad Usman Hardware and General Store, Gandawah	2 Trollies etc	34,800	5,916
61799971	10.12.19	Nil	3.12.19	Gul Ahmed Hardware	3 Dozen Broom Etc	42,000	7,140

				Store, Gandawa			
61799978	9.1.20	Nil	5.1.20	Ander Lal General Store, Gandawa	10 Finis etc	31,050	5,279
61799978	9.1.20	Nil	5.1.20	Gul Ahmed Hardware Store, Gandawa	3 Dozen Broom Etc	29,500	5,015
617999801	9.1.20	Nil	6.1.20	Deepak Plastic Store, Gandawa	2 Dinner Set etc	35,000	5,950
617999881	9.1.20	Nil	1.1.20	Sindh Crockery and Bartan Store, Gandawa	2 Water Set etc	30,000	5,100
617999881	9.1.20	Nil	1.1.20	Gul Ahmed Hardware Store, Gandawa	10 Finis etc	38,000	6,460
617999884	15.2.20	Nil	7.2.20	Gul Ahmed Hardware Store, Gandawa	4 Trollies etc	40,000	6,800
617999885	15.2.20	Nil	6.2.20	Gul Ahmed Hardware Store, Gandawa	10 Finis etc	34,400	5,848
61800014	21.4.20	Nil	16.4.20	Sindh Crockery and Bartan Store, Gandawa	2 Water Set etc	32,900	5,593
61800018	13.5.20	Nil	6.5.20	Al Saif Electric Sotre, Gandawa	90 Meter Service Wire etc	40,100	6,817

61800018	13.5.20	Nil	9.5.20	Kumal Lal Autos, Gandawa	4 Tyre, etc	46,400	7,888
30306966	16.10.19	Nil	26.9.19	Magsi Tractors Warking Supply, Jhal Magsi	30 Load Removal of Garbage	36,000	6,120
30306968	16.10.19	Nil	25.9.19	Magsi hardware Shop Gandawa	Pur: Water Motor etc	38,100	6,477
30306970	16.10.19	Nil	2.9.19	Al Saif Electric Sotre, Gandawa	1 Main Switch	37,000	6,290
30306971	16.10.19	Nil	22.8.19	Waheed Crockery, Jhal Magsi	3 Dinner Sets etc	36,000	6,120
30306972	16.10.19	Nil	20.8.19	Waheed Crockery, Jhal Magsi	4 Buckets etc	31,000	5,270
61799957	11.11.19	Nil	3.11.19	Al Saif Electric Sotre, Gandawa	1 Main Switch	40,000	6,800
61799956	11.11.19	Nil	6.11.19	Shaheen Electric Store, Gandawa	10 Energy Saver, etc	33,900	5,763
61799998	9.3.20	ZKT-800	13.12.19	Hasil Khan & Abdul Sattar, Office Equipments, Quetta	Bio Metric Machine	75,000	12,750
30306958	1.10.19	22	21.9.19	The Best Motor	4 Enjector Set	90,000	15,300

				Garriage, Quetta			
30306960	13.9.19	Nil	13.9.19	Wazeer Ali Government Contractor, Jhal Magsi	4 Nos Tyres	80,000	13,600
61800009	14.4.20	Nil	31.3.20	Magsi hardware Shop Gandawa	Pipe etc	34,600	5,882
61800011	14.4.20	Nil	7.4.20	Gul Ahmed Hardware Store, Gandawa	10 Finis etc	31,500	5,355
61800011	14.4.20	Nil	7.4.20	Deepak Plastic Store, Gandawa	2 Dinner Set etc	30,000	5,100
61800012	14.4.20	Nil	9.4.20	Deepak Plastic Store, Gandawa	40 Cups etc	41,000	6,970
Total						1,202,150	204,366

**PARA 5.1.12
Annexure-11**

Overpayment due to allowing higher rate-Rs. 3.005 million.

Municipal Corporation, Pishin

Scheme: Supply and installation of street lights in city area Pishin Total Cost 4.136					
Contractor Name: M/s China Construction Company					
Item of Work	Rate Paid	Rate Admissible in CSR 2018	Difference	Quantity	Amount (Rs)
Supply and install mercury vapour light fixture with 125W PHL-N lamp ballast starter	23,092	17,400	5,692.5	100 No	569,250

Municipal Committee, Khuzdar

Scheme: Construction of sewerage line, laying of tuff title at Kattan Khuzdar Total Cost 5.00 Million Contractor Name: M/s Muhammad Amin Zehri					
Item of Work	Rate Paid	Rate admissible	Difference	Quantity	Amount
Supply and install mercury vapour light fixture with 125W PHL-N lamp ballast starter	147.45 per sft	92.55 per sft	54.90 sft	14768 sft	810,763

Item of Work					
Name of Scheme: Construction of sewerage line, laying of tuff title at Kattan Khuzdar Name of Contractor: M/s Muhammad Amin Zehri					
Item of Work	Rate Paid	Rate admissible	Difference	Quantity	Amount
Supply and Fixing of Concrete pavers on sand cushion of different designs having thickness of 60 mm	147.45 per sft	92.55 per sft	54.90 sft	14768 sft	810,763
Premium 1.28% below					10377
Over payment					800,385

Municipal Committee, Sohbat Pur

Name of Scheme	Item of work	Contractor	Quantity	Rate Per cft	Amount
Laying of Tuff Tile Gola Mohella Sohbat Pur	Providing and laying plain hand mixed cement concrete using	M/S Hussaini & Maharvi	3071.7 cft	157.80	483,154

Laying of Tuff Tiles Nausherwani Mohella, Sohbat Pur	sand approved sources and crushed etc.S1: 5-4/b	M/S Farhad Hussain	2161.5 cft	157.80	341,085
Total					824,239

Municipal Committee, Saranan

(Amount in Rs)

Name of Scheme: Construction of Janzгах		Name of Contractor: M/s Syed Nasrullah and Brothers		
Total Cost; 1.8000 Million				
Rate Paid	Rate admissible	Difference	Quantity	Amount
153.65 P.Kg	107.15 P.kg	46.5 p.kg	3920.19 kg	182,289

Municipal Committee, Zehri

Name of Scheme: Construction of entrance Gate with Cultural monuments at Zehri					
Name of Contractor: M/s Engineer Contractor					
Providing, fabricating and laying deformed Grade 40 steel reinforcement (deformed bar) for all kinds of R.C.C work in foundation, plinth and ground floor including the cost of straightening, removal of rust, cutting, bending, binding, wastage					
Particular	Rate Paid	Rate admissible	Difference	Quantity	Amount
Item No. 5-44(a)	142,945.80 Per ton	121,945.80 Per ton	21,000 Per ton	2.82 ton	59,220
Item No. 5-44 (a+f)	142,945.80 per ton	124,045.80 Per ton	18,900 per ton	3.49 ton	65,961
Total					125,181
0.72% below					901
Over payment					124,280

Municipal Committee, Khuzdar

Name of Scheme: laying of tuff tile at Muhammad Ismail Mengal Shahwani anad Khuzdar					
Name of Contractor: M/s Jhalawan Consortium					
Item of Work	Rate Paid	Rate admissible	Difference	Quantity	Amount
Providing and laying 4" (100 mm) thick not leaner than 1:2:4 cement concrete in roads, paths, Crete ways using 3/4" (19mm)	74.40 per sft	9.65 p.sft	64.75 sft	1750 sft	113,313
Over payment					113,313

Municipal Committee, Khuzdar

S. No	Name of Work	Contractor Name	Cost of Scheme	Premium	Amount
1	Construction of PCC street at Near House Rais Sanaullah Gazgee	M/s Baranzai Brothers	1.584	1.20 below CSR 2018	19,008
2	Construction of PCC street & Sewerage line Muhammad Ismail Beat	M/s Saeed Ahmed	1.584	1.30 below CSR 2018	20,592
3	laying of tuff tile at Muhammad Ismail Mengal Shahwani	M/s Jhalawan Consortium	0.989	1.32 below CSR 2018	13,054
4	constt of pcc street at kattan mengal abad near buetk	M/s Saeed Ahmed	1.584	1.30 below CSR 2018	20,592
5	construction of pcc streets, laying of tuff tile & construction of pcc drain at nassarullah	M/s Saeed Ahmed	1.584	1.28 below CSR 2018	20,,275

6	constt of pcc street laying of tuff tiles & constt of sewerage line at shahwani abad bungalzai	M/s Muhammad Amin Zehri	1.483	1.33 below CSR 2018	19,724
TOTAL					113,245

Municipal Committee, Dalbandin

Name of Contractor	Name of Scheme	Bill's Nature	Amount of Bills	Premium to be withheld @ 0.5%
Haji Malik Noor Bux	Establishment of Model Market/Sunday Bazar at MC Dalbandin	1st	11,455,929	57,280
		2nd	2,828,237	14,141
Total:			14,284,166	71,421

Municipal Committee, Sibi

Name of Scheme: Construction of Black Top Road Mohallag Allah Dad Jatoi, Const of PCC Street Mohallah Hafeez Bangulzai & Abdul Rahim Street Lini Road, Sibi								
Name of Contractor: M/s Haji Gul Muhammad								
Item of Work	S.I. No.	Unit	Rate	L	W	D	Qty	Amount Rs.
Making Earthen Embankment	21-6/a+ 21-9/i	Cft	8.55	394	12	0.75	3546.00	30,318
P/L Pitrun Gravel	21-15/b	Cft	28.35	394	12	0.5	2364.00	67,019
P/L Stone Blast	21-18/1	Cft	56.74	394	12	0.25	1182.00	67,067
P/S Morum (20% of 21-15/b)	21-3	Cft	60.75	0	0	0	236.40	14,361
Total								178,766
Add: 0.16% Premium Above								286
Payable (A)								179,052
Item of Work	S.I. No.	Unit	Rate	L	W	D	Qty	Amount Rs.
Making Earthen Embankment	21-6/a+ 21-9/i	Cft	8.55	394	12	0.75	3546.00	30,318
P/L Pitrun Gravel	21-15/b	Cft	28.35	394	12	0.5	2364.00	67,019

P/L Stone Blast	21-18/1	Cft	56.74	788	12	0.25	2364.00	134,133
P/S Morum (20% of 21-15/b)	21-3	Cft	60.75	0	0	0	472.80	28,723
Total								260,194
Add: 0.16% Premium Above								416
Paid (B)								260,610
Over Payment (B - A)								81,558

Municipal Committee, Gawadar

Name of Scheme: Establishment of Model Market/ Sunday Bazar at Gawadar

Name of Contractor: M/s Gedrosia Construction Co Total Cost: 29 million

Measurement of area for Construction of earthen embankments and Compaction for passages, from size of passages given PC1

Passages	No	L	B	D	Total
Longitudinal	2*2	87.38	8.67	0.75	2272
	2*1	87.38	5.33	0.75	698
Traverse	2*4	59.00	8.67	0.75	3069
Total Area					6039

(Rs. in million)

Item of Work	Quantity Allowed (Cft)	Quantity to be Allowed (Cft)	Difference (Cft)	Rate	Unjustified/ Over Payment
Making earthen embankment with the earth taken from borrow pits including cost of excavation, placing in layers not exceeding 9" (230mm) in depth including dressing top and sides of	49896	6039	43857	13.15	0.577

<p>the bank within a lift of 5 ft. (1.5m) and lead upto 100 ft. (30m). (Excluding the royalty of Earth, Compaction and its carriage) Compaction of earthen embankments to full depth and width below sub-grade level by mechanical means in layers not exceeding 8" (200mm) in depth at optimum moisture content including watering and mixing by mechanical means. The sub-grade embankments shall be compacted to at least 95% modified AASHTO maximum dry density for their full depth and width. (SI: 21-6-c + 21-9-1)</p>					
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**Para 5.1.13
Annexure-12**

**Inadmissible Item / excess quantity On Account Of Development /Civil Work
Amounting Rs- 3.466 Million:**

Municipal Committee, Gawadar

Item in MB	Name of Scheme	Contractor	Item of work	Quantity	Rate %cft/sft	Amount
1	Establishment Model Market Sunday Bazar Gawadar	M/S Gedroshia Construction Company	Supply PVC blind Pipe III dadex or equivalent make registered with PSQCA PVC Pipe class B from factory to site of work etc. (S1 :27-48-i)	1837.00	127.07	233,428
3			Installation of PVC Blind Pipe III dadex of equivalent make registered with PSQCA in tube well bore WSS or laying cutting etc. (S1: 27-40-A)	1837.00	10.97	20,152
			Compaction of earth with in embankment to full depth and with by mechanical means in layer not exceeding 10 inch 230 m in depth at optimum etc (S1: 3-25-B)	182952.00	6.90	1,262,369
8			Earth work making embankment lead up to 30 m including compacting, watering, dressing of	49896.00	13.15	656,132

			earth embankment to full depth and width below sub grade level by mechanical means etc (S1: 21-6-c+21-9-1)			
Total(Rs)						2,172,081

Municipal Committee, Naal

S.No	Name of scheme and Contractor	Item of work	Amount
1	Drilling and development of bore hole for WSS Istakli, Naal M/s New Vision	P/I of submersible pump 20 HP rewind-able china made i/c starter, switch, control panel, circuit breakers and cable etc complete in all respect as per direction of engineer in charge.	350,000
2		P/I of 25 KVA transformer, along with 2 No Poles etc complete in all respect as per QESCO specifications.	350,000
Total			700,000

Amount Paid	Amount admissible	Difference	Quantity	Amount
350,000	244,449.55	105,551	1	105,551
0.2% below				2,111
Over payment				103,440

Municipal Committee, Bela

Name of Scheme: Re-carpeting of Black Top Road Dr. Rashid Clinic to Karrar Stop Dr. Zain ul Clinic to Stop and Khalid Goth Bela Total Cost										
Contractor's Name: Mr. Muhammad Arif										
Item of Work: P/L Pitrun Gravel in Sub Base or Base Course S. I. No. 21-15/b										
Paid (A)				Payable (B)				Diff (A-B) Cft	Rate Per Cft	Amount Rs.
Length Ft	Width Ft	Depth Ft	Qty Cft	Length Ft	Width Ft	Depth Ft	Qty Cft			
1,290	20	0.5	12,900	935	20	0.5	9,350	3,550	28.35	100,643
Less: 0.22% Premium Below										221
Over Paid										100,421

Municipal Corporation, Pishin

Earthwork excavation in open cutting upto 5ft (1.5m) depth for storm water channels, drains in open area, roads, streets lanes and shoring to protect existing works, shuttering and timbering the trenches dressed to designed level and dimension, trimming from trenches backfilling and disposal of surplus excavated material upto 50ft (15m)						
Name of Contractor	Name of Scheme	Qty Paid	Qty admissible	Difference	Rate	Amount
M/s SBA Agha Government Contractor	Construction of Streets, Sewerage and Drains Ward No 2,3 MC Area, Pishin	7413.12 Cft	934.69 Cft	6478.43 Cft	9.40per Cft	60,897
-do-	-do-	5064 Cft	144 Cft	4920 Cft	6.80 per Cft	33,456
M/s Z H Construction Company	Construction of Sewerage Drain and PCC streets at Killi Muchan, Pishin	2824.57 Cft	94.01Cft	2730.56 Cft	315.60 per Cft	861,765
Total Rs:-						956,118

Municipal Committee, Naal

Name of Scheme:	Construction of Black top road Bazaar Nall, Municipal Committee			
Name of Contractor:	M/s Gechain Engineering & Construction Co.			
Name of Item:	Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers not exceeding 9" (230mm) in depth including dressing top and sides of the bank within a lift of 5 ft. (1.5m) and lead upto 100 ft. (30m)			
Qty Paid	Qty admissible	Difference	Rate	Amount
190062.50 Cft	174091.75 Cft	15970.75 Cft	8.55 p.cft	136,550
below 1.60				2185
Over payment				134,365

DISTRICT COUNCIL

Annexure-1
Para-6.1.1

Non-production of record

District Council Zhob

S.No.	Name of Head	Amount
1	Salary	514,646
2	Contingency	2,648,000
Total		3,162,646

District Council, Sibi

Cheque No.	Date	Cheque No.	Date	Amount Rs.
23310549	02-07-2019	58750668	22-11-2019	38,300
23310550	02-07-2019	58750669	22-11-2019	97,000
45700256	19-07-2019	58750673	27-11-2019	10,000
45700260	23-07-2019	58750675	28-11-2019	98,000
45700261	31-07-2019	58750676	28-11-2019	20,000
45700266	31-07-2019	58750677	28-11-2019	25,000
45700267	01-08-2019	58750681	30-11-2019	95,000
45700270	06-08-2019	58750682	30-11-2019	94,000
45700283	30-08-2019	58750683	30-11-2019	96,000
45700293	05-09-2019	58750689	16-12-2019	182,641
45700294	19-09-2019	58750690	16-12-2019	183,712
45700296	19-09-2019	58750691	16-12-2019	181,925
45700297	20-09-2019	58750692	16-12-2019	180,925
45700298	23-09-2019	58750693	16-12-2019	182,615
45700300	24-09-2019	58750694	16-12-2019	183,602
45700301	24-09-2019	58750695	16-12-2019	181,875
45700302	24-09-2019	58750696	16-12-2019	181,628
45700303	27-09-2019	58750697	16-12-2019	183,523

45700311	14-10-2019	58750701	16-12-2019	20,000
45700319	23-10-2019	58750707	30-01-2020	141,460
45700320	23-10-2019	58750730	12-02-2020	90,000
45700322	23-10-2019	58750731	12-02-2020	92,000
45700336	05-11-2019	58750733	04-03-2020	290,880
45700338	12-11-2019	80962938	21-05-2020	59,529
58750663	22-11-2019	80962946	30-06-2020	35,000
58750666	22-11-2019	Total (B)		2,944,615
Total (A)		Total (A+B)		4,184,007

Annexure-2

Para-6.1.3

Non-Recovery of Rent of Shops, Offices and Residential quarters
District Council Lasbella

(Amount in Rupees)

S#	Name of Occupant	Type of Property	Per-month Rent	Dues on occupant
1	2	3		4
TEHSIL UTHAL				
1	Mr.Akram Ali son of Noor Ali	Shop	1500 P.M	13,000
2	Mr.Akram Ali son of Noor Ali	-do-	-do-	13,000
3	Wadera Mir Muhammad	-do-	-do-	7,500
4	Wadera Mir Muhammad	-do-	-do-	7,500
5	Mr. Muhammad Umar son of Muhammad Hassan	-do-	-do-	12,000
6	Mr. Naseer Ahmed son of Shafi Muhammad	-do-	-do-	27,000
7	Mr. Khalil Ahmed son of Muhammad Ismail	-do-	-do-	12,000
8	Mr. Muhammad Soomar son of Ghulam Hussain	-do-	-do-	15,000
9	Mr. Manzoor Ahmed son of Jalal Din	-do-	-do-	105,000
10	Mr. Mehboob Shah son of Irshad Ali Shah	-do-	-do-	108,000
11	Mr. Muhammad Hayat son of Mir Muhammad	-do-	-do-	12,000
12	Mr. Khalil Ahmed son of M. Amin	-do-	-do-	100,800

13	Mr. Muhammad Hassan son of Abdullah	-do-	-do-	84,000
14	Haji Ghulam Hussain son of Allah Dina	-do-	-do-	15,000
TEHSIL WINDER				
15	Mr. Muhammad Ibrahim	-do-	1500/- P.M	25,000
16	Mr. Pawa Mal son of	-do-	-do-	15,000
17	Mr. Nihal Chand	-do-	-do-	15,000
18	Jameel Ahmed S/O Muhammad Bakhsh	-do-	-do-	32,000
19	Mr. Muhammad Qasim	-do-	-do-	94,000
20	Mr. Wadera Abdul Sattar son of Abdul Qayyum	-do-	-do-	63,000
21	Mr. Allah Dad	-do-	-do-	39,000
22	Wadera Muhammad Khan Angaria	-do-	-do-	42,000
23	Mr. Abdullah Burra	-do-	-do-	15,000
24	Mr. Ghulam Hussain	-do-	-do-	34,000
Total:				905,800

Details of properties (residential) and occupants

S#	Name of Occupant	Designation	Department	Per-month Rent	Type of Property	Dues on occupant (in rupees)
LOCATION:- TEHSIL UTHAL						
1			Law Deptt.(J.M)	2000/-P.M	Res. Bungalow	170,000
2	Mr. Niaz Muhammad	Auditor	Local Fund Audit	-do-	-do-	270,000
3		DPO	Police Deptt	-do-	-do-	60,000
6		Manager	NBP Utah	700/- P.M	Res. Quarter	60,000
7	Mr. Tahir Latif	JVT	Education	-do-	-do-	45,000
8	Mr. Ghous Bakhsh,	Driver	Police Deptt	-do-	-do-	6,000
9	Mr. Gul Hassan	Line Man	T&T	-do-	-do-	35,000
10	Mr. Soban Baloch	Junior Auditor	DA Office	-do-	-do-	18,000
11	Miss Asma Bibi	JET	Education	-do-	-do-	23,000
12	Mr. Ehsanullah	Sub Engineer	B&R	-do-	-do-	11,500
13	Mr. Muhammad Anwer		Police Force	-do-	-do-	45,000
14	Muhammad Tariq	Auditor	DA Office	-do-	-do-	11,200

15	Mr. Ashraf Ali,	Junior Auditor	DA Office	-do-	-do-	8,400
16	Mr. Ali Nawaz	Senior Clerk	Education	-do-	-do-	59,000
17	Mr. Abdul Razaq	Driver	MMD	-do-	-do-	37,500
18	Mrs. Shahida Ali	DDO	Education	-do-	-do-	26,000
22	Mr. Muhammad Bakhsh	Manager	ZTBL	-do-	-do-	45,000
24	Mr. Rizwan Mirza	SST (Tech)	Education	-do-	-do-	8,500
25	Mr. Allah Bakhsh	Driver	MC Utah	-do-	-do-	71,500
26	Mr. Abdul Ghaffar Shaikh	Junior Clerk	DC Office	-do-	-do-	12,000
27	Mr. Akbar Ali Shaikh	Junior Clerk	DC Office	-do-	-do-	48,000
28	Mr. Muhammad Hussain	Compounder	Health Deptt	-do-	-do-	21,000
29	Mr. Ahmed Khan	JVT	Education	-do-	-do-	26,000
30	Mr. Abdul Razzaq	Junior Clerk	DC Office	-do-	-do-	10,500
31	Zulfiqar Ali	Sub Engineer	B&R	-do-	-do-	8,400
32	Mr. Muhammad Amin	Office Supdt.	Education	-do-	-do-	45,000
33	Mr. Fazal Mehmood	Junior Clerk	Police Deptt.	-do-	-do-	17,000
34	Mr. Muhammad Ali, J/C Agriculture Deptt	Junior Clerk	Agri. Deptt	-do-	-do-	7,500
35	Mr. Shoukat Ali	JVT	Education	-do-	-do-	25,000
36	Mr. Ghulam Sarwar Sheikh	Assistant	M.C Utah	-do-	-do-	4,000
37	Mr. Tahir Mehmood	Field Assistant	Agri. Deptt	-do-	-do-	54,000
38	Miss.Hakimzadi	JVT	Education	-do-	-do-	2,000
39		Tehsildar, Utah	Revenue Deptt.	-do-	-do-	42,000
40	Mr. Abdul Rasool	Junior Clerk	Local Govt Dept.	-do-	-do-	18,000

41	Mr. Bachal	Chowkidar	District Council	-do-	-do-	6,000
42	Mr. Moula Bakhsh	Driver	Local Govt Dept.	-do-	-do-	8,000
43	Mr. Ejaz Ali	Police Const.	Police Deptt.	-do-	-do-	12,000
45	Mr. Asadullah Raisani	Asstt. Engineer	Local Govt Dept.	-do-	-do-	6,000
LOCATION:- TEHSIL WINDER						
46	Mrs. Raheela Habib,		Total: Health Deptt	700/- P.M	-do-	17,000
Total:						1,400,000

(Amount in Rupees)

S. No.	Location	Occupied by	Rate	Outstanding amount
Uthal				
1	Near District Council Office	Deputy Commissioner Office	5,000	700,000
2	Near District Council Office	National Bank Uthal Branch	10,000	514,000
3	Near Bus Stop	Carpet Center Uthal	1,500	51,000
	Near Bus Stop	Locust Office	3,000	300,000
4	Near T&T Colony	Zarai Taraqati Bank, Uthal	1,500	108,000
Bela				
1	Near Degree College Bela	National Bank Bela Branch	5,000	700,000
2	Near National Bank Bela	Development Officer (LG)	500	84,000
Winder				
1	Main Bazar (Bus Stop)	Tehsil Office, Winder	3000	360,000
Hub				
1	Near Jaama Masjid Hub	Assistant Commissioner, Hub	3000	360,000
Lyari				

1	Lyari	Tehsil Office Lyari	30000	360,000
				Lakhra
1	Lakhra	Tehsil Office Lakhra	3000	360,000
Total:				3,897,000

District Loralai

Loss to government due to non-recovery of quarters rent of Rs. 2.132 million

(Amount in Rupees)

S #	Quarter Occupied by	Date of Occupation	Duration	Total Months	Monthly Rent	Amount
1	Mr. Akram Secretary UC China Alizai Loralai	01-01-2000	01-01-2000 to 30-12-2014	180 Months	311	55,980
			01-01-2015 to 30-06-2018	42 Months	1,059	44,478
			01-07-2018 to 30-06-2020	23 Months	1,853	42,619
Total Outstanding Amount						143,077
2	Mr. Juma Khan Naib Qasid (R) Dist. Council Loralai	01-01-2000	01-01-2000 to 30-12-2014	180 Months	276	49,680
			01-01-2015 to 30-06-2018	42 Months	942	39,564
			01-07-2018 to 30-06-2020	23 Months	942	21,666
Total Outstanding Amount						110,910
3	Mr. Amanullah Assistant Live-Stock Department Loralai	01-01-15	01-01-2015 to 30-06-2018	42 Months	1,818	76,356
			01-07-2018 to 30-06-2020	23 Months	2,727	62,721
Total Outstanding Amount						139,077
4	Mr. Doulat Khan Jogezai Ex-SDO Local Government Loralai	01-01-2000	01-01-2000 to 30-12-2014	180 Months	1,055	189,900
			01-01-2015 to 30-06-2018	42 Months	2,955	124,110
			01-07-2018 to 30-06-2020	23 Months	2,955	67,965

S #	Quarter Occupied by	Date of Occupation	Duration	Total Months	Monthly Rent	Amount
Total Outstanding Amount						381,975
5	Mr. Jamal-ud-Din Sanitary Worker Municipal Committee Loralai	01-01-2001	01-01-2001 to 30-12-2014	168 Months	276	46,368
			01-01-2015 to 30-06-2018	42 Months	891	37,422
			01-07-2018 to 30-06-2020	23 Months	1,337	30,751
Total Outstanding Amount						114,541
6	Principal Foundation Grammar School Loralai	01-01-2000	01-01-2000 to 30-12-2014	180 Months	1,055	189,900
			01-01-2015 to 30-06-2018	42 Months	2,955	124,110
			01-07-2018 to 30-06-2020	23 Months	4,433	101,959
Total Outstanding Amount						415,969
7	Mr. Muhammad Tariq Secretary UC Poonga Loralai	01-01-2000	01-01-2000 to 30-12-2014	180 Months	311	55,980
			01-01-2015 to 30-06-2018	42 Months	1,059	44,478
			01-07-2018 to 30-06-2020	23 Months	1,853	42,619
Total Outstanding Amount						143,077
8	Mr. Muhammad Naeem Jomezai ADLG Loralai	01-01-2000	01-01-2000 to 30-12-2014	180 Months	1,055	189,900
			01-01-2015 to 30-06-2018	42 Months	2,955	124,110
			01-07-2018 to 30-06-2020	23 Months	4,433	101,959
Total Outstanding Amount						415,969
9	Mr. Muhammad Amin Ex-SHO Loralai	01-01-2001	01-01-2001 to 30-12-2014	168 Months	459	77,112
			01-01-2015 to 30-06-2018	42 Months	1,476	61,992
			01-07-2018 to 30-06-2020	23 Months	1,476	33,948
Total Outstanding Amount						173,052

S #	Quarter Occupied by	Date of Occupation	Duration	Total Months	Monthly Rent	Amount
10	Mr. Saifudin Naib Qasid Local Government Loralai	01-01-2008	01-01-2008 to 30-12-2014	84 Months	276	23,184
			01-01-2015 to 30-06-2018	42 Months	942	39,564
			01-07-2018 to 30-06-2020	23 Months	1,413	32,499
Total Outstanding Amount						95,247
Grand Total						,132,894

Annexure-3

Para-6.1.4

**Loss Due to Non-Revision of Rent of Shops
District Council, Gwadar**

(Amount in Rupees)

S. #	Name of Occupant	Designation	Department	Property Type	Monthly Rent	Market Rate Per Month	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30 th June 2020 (B)
Near Post Office Gwadar								
1	Abdul Majeed	Patwari	Board of Revenue	Quarter	2,500	7,000	4,500	85,000
2	Ghulam Mustafa	Naib Tehsildar	Board of Revenue	Quarter	2,500	7,000	4,500	42,000
4	Saeed Ur Rehman	SDO	B & R Gwadar	Quarter	2,500	7,000	4,500	19,500
5	Hasil	Nil	Nil	Quarter	2,500	7,000	4,500	65,000
6	Muhammad Yaqoob	Driver	District Council	Quarter	1,500	5,000	3,500	5,000
7	Saleem	Sub Accountant	TO Gwadar	Quarter	2,500	7,000	4,500	118,000
8	Obaid Ullah	Munshi	B & R Gwadar	Quarter	1,500	5,000	3,500	35,000
9	Shay Mureed	Assistant	Board of Revenue	Quarter	1,500	5,000	3,500	96,500

S. #	Name of Occupant	Designation	Department	Property Type	Monthly Rent	Market Rate Per Month	Difference/Loss per year (A)	Total outstanding rent (Recoverable) As on 30 th June 2020 (B)
10	Kuda Dada	Senior Clerk	Board of Revenue	Quarter	1,500	5,000	3,500	42,000
11	Samiullah	Superintendent	Board of Revenue	Quarter	1,500	5,000	3,500	24,500
12	Nazeer Ahmed	Assistant	Board of Revenue	Quarter	2,500	7,000	4,500	16,000
Old Market Gwadar						0	0	0
13	Abdul Rehman	Nil	Nil	Shop	1,000	5,000	4,000	1,000
14	Rasool Baksh	Nil	Nil	Shop	1,000	5,000	4,000	84,500
15	Abdul Ghafoor	Nil	Nil	Shop	1,000	5,000	4,000	4,000
16	Peer Baksh	Nil	Nil	Shop	1,000	5,000	4,000	1,000
17	Muhammad Ismail	Nil	Nil	Shop	1,000	5,000	4,000	20,500
18	Muslim	Nil	Nil	Shop	1,000	5,000	4,000	34,600
19	Noor Muhammad	Nil	Nil	Shop	1,000	5,000	4,000	39,800
Near District council Office						0	0	5,000
20	Mubashir Ali	Nil	Nil	Shop	1,000	5,000	4,000	4,000
21	Abdul Aziz	Nil	Nil	Shop	2,000	6,000	4,000	36,500
22	Muhammad Afzal	Nil	Nil	Shop	1,000	5,000	4,000	16,000
Near Javed Complex						0	0	0
23	Shabir Ahmed	Advocate	Law	Shop	6,000	10,000	4,000	207,000
24	Naem	Advocate	Law	Shop	6,000	10,000	4,000	198,000
26	Tariq Hussain	Advocate	Law	Shop	6,000	10,000	4,000	285,000
Total:-							96,500 x 12= 1,158,000	1,485,400
Total Losses (A+B)							2,643,000	

Union Council, Taftan Chaghi

(Amount in Rupees)

S #	Name of Allottee	Shop No.	Monthly Rent	Annua lly Rent	Outstan ding Amount	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Haji Mohammad Fateh Gaji Khan	25	2,000	24,000	74,000	8,000	96,000	72,000
2	Mula Khudai Nazar S/o Mohammad Azeem	22	2,000	24,000	68,000	8,000	96,000	72,000
3	Khudai Noor S/o Haji Allah Nazar	38	2,000	24,000	100,000	8,000	96,000	72,000
4	Shehbaz S/o Mohammad Azeem	2	2,000	24,000	28,000	8,000	96,000	72,000
5	Salahuddin S/o Mohammad Din	25	2,000	24,000	74,000	8,000	96,000	72,000
Total:					344,000		480,000	360,000

Annexure-4

Para-6.1.5

**Unauthorized doubtful expenditure– Rs 3.613 Million on Removal of wall chalking
District Council Pishin**

(Amount in Rupees)

Cheque No	Cheque date	Name of firms	Name of items	Amount
153239647	18-12-19	Mr. Ameenullah	Removal of Wall Chalking	195,000
153239648	18-12-19	Mr. Ameenullah	Removal of Wall Chalking	196,000
153239649	19-12-19	Mr. Ameenullah	Removal of Wall Chalking	190,000
153239650	19-12-19	Mr. Ameenullah	Removal of Wall Chalking	198,000
153239813	17-12-19	Mr. Asghar Khan	Removal of Wall Chalking	185,000
153239814	17-12-19	Mr. Asghar Khan	Removal of Wall Chalking	188,000
153239815	17-12-19	Mr. Asghar Khan	Removal of Wall Chalking	185,000
153239816	17-12-19	Mr. Asghar Khan	Removal of Wall Chalking	187,000
153239755	6-1-2020	Mr. Ameenullah	Removal of Wall Chalking	182,000
153239756	6-1-2020	Mr. Ameenullah	Removal of Wall Chalking	186,000

Cheque No	Cheque date	Name of firms	Name of items	Amount
153239757	6-1-2020	Mr. Ameenullah	Removal of Wall Chalking	187,000
153239758	6-1-2020	Mr. Ameenullah	Removal of Wall Chalking	186,000
153239759	6-1-2020	Mr. Ameenullah	Removal of Wall Chalking	185,000
153239825	1-1-2020	Mr. Ameenullah	Removal of Wall Chalking	50,000
153239824	1-1-2020	Mr. Ameenullah	Removal of Wall Chalking	190,000
153239823	1-1-2020	Mr. Ameenullah	Removal of Wall Chalking	187,000
153239822	1-1-2020	Mr. Ameenullah	Removal of Wall Chalking	185,000
183712659	15-05-20	Ariyan Gull Const. Company	Removal of Wall Chalking	184,260
183712660	15-05-20	Ariyan Gull Const. Company	Removal of Wall Chalking	183,613
183712661	15-05-20	Ariyan Gull Const. Company	Removal of Wall Chalking	183,890
Total Rs:-				3,613,763

**Annexure-5
Para-6.1.6**

Irregular expenditure without tender
District Council Kohlu

(Amount in Rupees)

Cheq #	Dated	Paid to	Amount	Head of Account
68942923		Al-Raziq International traders	330,500	Laying of Shingle Bajri
68942921	6-10-19	Al-Raziq International traders	269,000	Laying of Shingle Bajri
68942920	6-10-19	Al-Raziq International traders	348,000	Laying of Shingle Bajri
66919013	22-4-20	Paid to different labourers	225,000	Chemical Spray
66918993	19-2-20	Paid to Different Tractor Drivers	250,000	levelling of road through Miti
68942916	7-10-19	Jamal Tractor Service Kohlu	116,400	Laying of Shingle Bajri
Total:			1,538,900	

Annexure-6
Para-6.1.7

Non-withholding of Government Taxes

District Council, Barkhan

(Amount in Rupees)

S.	Name of Scheme	Contractor	Bill Amount	BST @ 6 %/5
1	Construction of 26 rooms for Veterinary hospital in different areas of Barkhan	M/s M/s Jamal Uddin	15,366,000	184,392
2	P/F of 58 Street lights for Different areas Nahar Kot ,Chohar Kot ,Kakani and Barkhan City	M/s Ghulam Rasool and Company Govt Contractor Barkhan	4,985,000	59,820
3	Construction of road from Dada Jund to Basti Wadera Taj Muhammad	M/s Jamal ud Din J and S Company	2,193,400	26,321
4	P/F 50 submersible pump(10HP) @ Rs.160,000 for Different areas of Barkhan (on NSR)	M/s Jamal ud Din J and S Company	7,976,000	95,712
Total:			30,520,400	366,245

District Council, Musakhail

(Amount in million)

S. No	Name of schemes	Amount	BST
1	Const: of toilet block with Add: room for Madrassa khajor	0.7	0.042
2	Const: of water tank for madrassa lori tang Haji Toor khan	0.3	0.018
3	Construction of check Dam Regai Nishpa u/c Zam	0.5	0.03
4	Construction of Darul Quran Madrasa Tangi	0.4	0.024
5	Construction community WSS Killi Nali Mirdadzai	1	0.06
6	Hand pump for community WSS killi Hassan khel Dargai Nizam-ud-din	0.5	0.03
7	Construction of 2 No Talab for killi Bitkani Buzdar	0.6	0.036
8	Construction of Darul-u-Quran Madrasa Moli Naik Muhammad Umerzai	0.4	0.024
9	Construction of toilet block	1	0.06

S. No	Name of schemes	Amount	BST
10	Construction of toilet block Jamia Masjid	0.5	0.03
11	Construction of check dam Horh zawere muhammadzai	0.5	0.03
12	Improvement of road killi khuramzai bakhsuzai Sali	1	0.06
13	Construction of check Dam killi sheihan kot	1	0.06
14	Construction of check dam killi beerh landi zimri	0.4	0.024
15	Construction of check dam raghzi guzzy	0.4	0.024
16	Construction of culvert near langer wali	0.2	0.012
17	Construction of tallab chapraat Mir Khani	0.4	0.024
18	Construction of PCC tallab killi thokh qaisrani karkana	0.4	0.024
19	Construction of community tank 1000 gallon	0.2	0.012
20	PCC street Musakheil road to RHC TB	1	0.06
Total		11.4	0.684

District Council, Dalbandin

(Amount in Rupees)

Cheque No.	Date	Paid to	Name of Scheme	Bills' Nature	Amount	BST
53887069	15-10-19	Mir Allah Bux M. Hasani Brs	Construction of Bathrooms	1st running	563,347	33,800.82
53887115	13-4-20	Mir Allah Bux M. Hasani Brs	Public Toilets at Chaghi	2nd running	1,342,135	80,528.10
53887063	1-10-19	Abdul Khaliq	Construction of Bathroom (Public Toilet) at Dalbandin city.	1st running	1,104,497	66,269.82
136059668	4-9-19	Syed Naimat Ali shah	Repair of Markazai Jameh Masjid Dalbandin	1st running	702,801	42,168.06
36059668	4-7-19	M/s Sher Muhammad	Construction of Markazai Jami Masjid Dalbandin	2nd running	551,733	33,103.98
				1st running	553,606	33,216.36
36059669	4-7-19			2nd running	552,249	33,134.94
36056699	16-9-19			3rd	662,699	39,761.94

Cheque No.	Date	Paid to	Name of Scheme	Bills' Nature	Amount	BST
36059676	4-7-19	Ghulam Dastagir Const. Co.	Construction of Black top Road, at Chaghi bazar	1st running	2,141,496	128,489.76
36059696	30-8-19		Construction of Black top Road, at Chaghi bazar	2nd running	5,631,922	337,915.32
153887066	15-10-19	Jahangir Traders	Construction of Toilets	1st running	563,347	33,800.82
				2nd running	1,017,266	61,035.96
				3rd running	434,120	26,047.20
Total:					15,821,218	949,273

District Council, Killa Abdullah

(Amount in Rupees)

Cheque No.	Date	Paid to	Name of Scheme	Amount	BST
212040	3-7-19	Anbia Khan	drilling and development of bore with Solar System for community at Killi Hameed Kohlak	4,999,327	299,960
212042	18-7-19	Anbia Khan	Re-carpeting of Black Top Road from Huramzai to Hameer Kohlak	5,004,523	300,271
Total:				10,003,850	600,231

District Council, Nuskhi

(Amount in Rupees)

S. #	Name of Scheme	Contractor	Bill Payment No. /Date	Bill Amount	BST Deducted @3 %	BST to be deducted @ 6 %	Difference
1	Sewerage line for Sydan, Mir Lawang Khan and Sardar Mengal at Killi Mengal	M/s Muhammad Younas Mengal	2nd Bill/7.05.2020	546,158	16,385	32,769	16,385
			Final Bill/23.06.2020	748,661	22,460	44,920	22,460
2	P/L PCC in street of Killi Mir Lawang Khan, Sardar Mengal Olus Khan	M/s Naseer Mengal	2nd Bill/7.05.2020	798,342	23950	47900	23950
Total				2,093,161	62,795	125,589	62,795

District Council, Quetta

(Amount in Rupees)

S. No.	Name of Scheme	Name of Firm	Amount Rs.	Due BST	BST Deducted	Recovery Rs.
1	Const. of PCC at Killi Ata Mohd & Killi Babu Jan	M/s Haji Mohd Rasool & Sons	999,129	59,948	29,973	29,975
2	S/I LED Street Lights (84 No. 50Watt) Aghbarg	M/s Fazal-ur-Rehman	1,839,170	110,350	55,175	55,175
3	BF at Govt. Primary/Middle Schools Zarkho	M/s M Sadiq	683,249	40,995	20,497	20,498

4	BF at Govt. Primary/Middle Schools Aghbarg	M/s Abdul Raziq Durrani & Co.	756,310	45,379	22,689	22,690
5	Const. of Drain at Faisal Street Kechi Baig	M/s Abdul Noor Qambarani	765,030	45,902	4,813	41,089
6	Const. of Water Tank & S/F PVC Pipe Zarkho	M/s Zahoor Ahmed Const Co.	988,700	59,322	29,661	29,661
7	Const. of Drains at Killi Sardar	M/s Zahoor Ahmed Const Co.	799,508	47,970	23,985	23,985
8	Const. of PCC Flooring at Wahab Street	M/s Youth Const. Co.	597,170	35,830	17,915	17,915
9	Const. of Drain at Malik Rafeeq Street	M/s Tameer Const. Co.	801,325	48,080	24,039	24,041
10	Const. of Drain at Killi Behramzai	M/s Abdul Rasheed & co.	1,000,468	60,028	30,014	30,014
11	BF of Masjid Four Union Councils	M/s Attaullah GC	779,795	46,788	-	46,788
12	BF at Govt. Primary/Middle Schools Panjpai	M/s Umair Khan & Brothers	752,032	45,122	22,561	22,561
13	S/I LED Street Lights (84 No. 50Watt) Hana Urak	M/s Abdul Rasheed & Co.	2,863,470	171,808	85,903	85,905
14	Const. of Culverts at Killi Sabel Samangli	M/s Al-Sudais Enter	577,140	34,628	17,314	17,314
Total:			14,202,496	852,150	125,778	467,611

District Council, Naseerabad

(Amount in Rupees)

S. No.	Date	Name of schemes	Contractor	Date of billing	Cost of schemes	BST 6%
1	24/6/19	Providing and laying tuff tiles at boys schools Noor Mengal 11000 Sft	M/s new Baranzai Builders	05-11-2019	1,780,600	106,836
2	24/6/19	Construction of 1 pipe culvert at Bakhtiyar khan	M/s Yar Muhammad Baloch and brothers		200,000	12,000
3	24/6/19	construction of 1 pipe culvert at yar Mohammad hara	M/s Muhammad Yousuf Bangulzai		200,000	12,000
4	24/6/19	construction of 1 No culvert goth Paryal khan Manjho	M/s Mahmood Kakar and Akhtar		628,572	37,714
5	24/6/19	Re-carpeting black top room from N-65 to Goth Mir Tepil Sheikh	M/s Mahmood Kakar and Akhtar		5,000,000	300,000
			Total		7,809,172	468,550

District Council, Kech

(Amount in Rupees)

Name of Scheme	Contractor	Allocation	Bill Amount	BST Deducted	BST to be deduct	Diff:
Construction of 2 Nos class Room GP School Qadir	M/S M.J Construction Company	2,300,000	1,365,944	0	81,957	81,957
			616,446	0	36,987	36,987
			111,532	1,339	6,692	5,353

Baksh Bazar Buleda						
Purchase of Solar Water cooler for Girls School District Kech	M/S M.B Construction Company	1,500,000	1,469,164	44,074	88,150	44,076
Construction of 2 Nos class Rooms for Govt. Primary School Chairman Abdul Rehman Bazar Buleda	M/S M.J Construction Company	2,300,000	1,285,825	0	77,150	77,150
			696,564	0	41,794	41,794
			215,990	2,592	12,959	10,367
Construction of 2 Nos class Rooms for Primary School Gashatag Bazar Buleda	M/S M.J Construction Company	2,300,000	1,413,623	0	84,817	84,817
			672,999	0	40,380	40,380
			111,825	1,342	6,710	5,368
Construction of Concrete Protection wall Damb Hoshab	M/S Ali Nawaz Construction company	1,800,000	1,414,119	42,423	84,847	42,424
			315,778	9,473	18,947	9,474
Drilling and Development Community Bore with solar System at shay khairullah bazar Hoshab	M/s Shaymeer Construction Company	2,400,000	1,082,429	0	64,946	64,946
			1,000,819	30,024	60,049	30,025
			227,378	6,821	13,643	6,822
Community Water supply Scheme for Kiken Bazar Shahrak	M/S Al Dawood Tiles and CO	2,000,000	1,624,726	19,497	97,484	77,987
		10,000,000	2,784,616	0	167,077	167,077

construction of Examination Hall for GBM School Kunchti Dasht District Kech	M/S Imaad Builder and Development GC		3,625,099	0	217,506	217,506
			3,209,902	96,897	192,594	95,697
Construction of Two additional Class Rooms GP School Danchop E Dan at Nasir Abad	M/S MB Construction company	2,400,000	1,014,334	0	60,860	60,860
			1,402,020	0	84,121	84,121
			25,661,132	254,482	1,539,670	1,285,188

District Council, Khuzdar

(Amount in Rupees)

S#	Name of Scheme	Exp.	BST @ 6%
1	Construction of Water Tank & Laying of GI Pipeline 1825 RFT at Dargaa Shah Noorani	1,280,000	76,800
2	Solar System for WSS at Killi Mirza Khan Nall	4,000,000	240,000
3	Construction of Musafir Khana at Darga Shah Noorani for Hindu Community	2,240,000	134,400
4	Construction of Black Top Road from M-8 to Anjee Raro at Karkh	8,240,000	494,400
5	Solar System for WSS at Killi Abdul Raheem Koda	2,000,000	120,000
6	Solar System for WSS at Killi Jalalabad Muhammad Ibrahim Koda	2,000,000	120,000
7	Solar System for WSS at Killi Takri Muhammad Usman Noghey	1,500,000	90,000
8	Construction of Teachers Quarter Government Boys Secondary School Abad Karkh	3,500,000	210,000
9	Solar System for WSS at Killi Mumtaz Noghey	1,200,000	72,000
10	Construction of Over Head Water Tank near UC Office at Moola	2,800,000	168,000
11	Solar System for WSS at Killi Alam Khan Koda	2,000,000	120,000

S#	Name of Scheme	Exp.	BST @ 6%
12	Solar System for WSS at Killi Badozaiabad Majeed Koda	2,000,000	120,000
13	Solar System for WSS at Killi Murad Baksh Korask	2,000,000	120,000
14	Solar System for WSS at Killi Naikal Korask	2,000,000	120,000
15	Solar System for WSS at Killi Ghulam Muhammad Dokari Korask	2,000,000	120,000
16	Solar System for WSS at Lalabad Noghey	1,000,000	60,000
17	Solar System for WSS at Killi Chotazai / providing Fixing PVC pipeline 3000 Rft with 2 Nos Water Tank 3000 Gallon Harmbo Killi Abdul Wahab Harmbo	4,000,000	240,000
18	Solar System for WSS at Killi Abdul Samad Sumalani Koda	2,000,000	120,000
19	Solar System for WSS at Karim Bux Korask Gresha	2,000,000	120,000
20	Solar System for WSS at Killi Molvi Abdul Karim Nall	1,000,000	60,000
21	Drilling of Bore & Installation of Solar System for Community Water Supply scheme at UC Balbai Zehri	750,000	45,000
22	Drilling of Bore & Installation of Solar System for Community Water Supply scheme at Killi Mehmodani Zehri	1,350,000	81,000
23	Drilling of Bore & Installation of Solar System for Community Water Supply scheme at Luck UC Hadir Kash Zehri	1,800,000	108,000
24	Drilling of Local Bore for WSS Daranili Killi Muhammad Alam Ghatt	1,000,000	60,000
TOTAL		53,660,000	3,219,600

District Council, Sibi

(Amount in Rupees)

Annexure "E" Para 07			
Name of Contractor	Name of Scheme	Expenditure Incurred	BST @ 6% Rs.
M/s Sevi Construction	Construction of PCC Street Mohallah Ramzan, Tali	200,000	12,000
	Boundary Wall Qaiser Gohramzai	500,000	30,000

Madina Construction Company	Construction of PCC Street Mohallah Abdul Malik,	446,087	26,765
	Construction of Drain Hambal Abad Mohallah Hanbhi, M. Altaf, M. Altaf, M. Ashraf Harnai Pattak	362,414	21,745
Madina Construction Company	Construction of PCC Street Mohallah Bakhtiar and 1 No Culvert at Village Marghzani Sibi	692,997	41,580
	Construction of 2 Culvert Marghzani Mohallah,		
	Construction of Remaining Work Eid Gah Mohallah Inayatullah Marghzani		
Mir Abdul Qadir Hanbhi	Improvement of Baram Chachar Road to Talli Cross	312,750	18,765
	Construction of Protection Band (Kacha) Moza Raza Washain Mola Bakhsh	277,117	16,627
	Construction of Protection Band (Kacha) Moza Washain Mola Bakhsh		
	Construction of Protection Band (Kacha) Village Chachar Arbab Rasool Bakhsh	55,520	3,331
	Lath Bandi Dilawar Kach Malik Ali Khan	308,039	18,482
Mir Abdul Qadir Hanbhi	Construction of Fiber Glass Shade at Eid Gah Village Chandia at Sibi	1,980,932	118,856
Mir Hassan Marghzani Enterprises	Construction of Library Room Madrasa Ghousia Bypass Marghzani	495,000	29,700
Mir Abdul Qadir Hanbhi	Construction of Fiber Glass Shade at Eid Gah Village Luni at Sibi	1,884,873	113,092
Madina Construction Company	Improvement and Cutting of Road Marri Check Post to Neli Ali Baig	2,973,594	178,416
Malik Muhammad Akbar & Co	Excavation and Cleaning of Tummani Wah Moza Raza Chandia	925,189	55,511

Saleem Gishkori	Excavation and Cleaning of Wah Moza Mahal Manra, Moza Izzat Wah, Hiju Khan and Moza Hara Ghulam Haider	444,574	26,674
Madina Construction Company	Execution and Cleaning Nala Malik Sattar and Construction of Water Course Former M Ayoub Dehpal	595,293	35,718
Madina Construction Company	Construction of PCC Street at Old Petrol Pump Mohallah Dehpal Sibi and Construction / Replacement Veranda Boys Middle School, Dehpal Kalan and Improvement of Road Mohallah Dil Mirad Bugti	776,126	46,568
Zahidullah Tareen	Construction of Community Hall	2,500,000	150,000
Mir Abdul Qadir	PCC Street Mohallah Qadir Kurak Village Kurak	494,300	29,658
Total		16,224,805	973,488

District Council, Panjgur

(Amount in Rupees)

Name of Scheme	Payment	BSTS Due 6%	BSTS Deducted 3%	Diff
Construction of Hall for Multipurpose at Sardar E Chah Sabzab District Panjgur	1,573,533	94,412	47,206	47,206
Construction of 2 KM Black Top Road at Sardar E Chah Sabzab	9,055,029	543,302	271,651	271,651
Construction of Veterinary Dispensary at Sardar Chah Sabzab	4,639,471	278,368	139,184	139,184
Construction of Primary School Sardar Chah Sabzab	2,496,536	149,792	74,896	74,896
Construction of Civil Dispensary at Sardar E Chah Sabzab	4,493,876	269,633	134,816	134,816
Purchase of Electric Solar Submersible Motor for District Panjgur Area	5,391,836	323,510	161,755	161,755
Construction of WSS with Solarization of PVC Pipe Line at Sardar E Chah Sabzab	1,162,944	69,777	34,888	34,888
Total	28,813,225	1,728,794	864,396	864,396

(Amount in Rupees)

S#	Name of Officer/official	Annual Salary 2019-20	Exempted up to	Taxable Amount	Income tax Yearly
1	Mr. Manzoor Ahmed Chief Officer	966,192	600,000	366,192	18,310
2	Mr. Abdul Baseer Chief Officer	790,944		190,944	9,547
3	Abdullah Assistant B-14	838,608		238,608	11,930
4	Muhammad Ali Assistant B-14	734,160		134,160	6,708
TOTAL		3,329,904		929,904	46,495

District Council Jhal Magsi

Name of Scheme	Firm	Amount	BSTS @ 6%	BSTS Deducted @ 3%	Less Deduction
Laying of Tuff Tiles at Goth Haji Musa Khan Akbarabad Tehsil Jhal Magsi	Haji Hazoor Bakhsh, Government Contractor	2,474,687	148,481.22	74,241	74,241
Construction of Waiting Rooms (Musafir Khana) at Mat Sindheere Tehsil Jhall Magsi	Ashok Kumar Government Contractor	1,978,937	118,736.22	59,368	59,368
Laying of Tuff Tiles and Drain at Goth Haji Muhammad Laiq Shambani UC Barija Tehsil Jhall Magsi	Abro Builders, Government Contractor	2,474,010	148,440.60	74,220	74,220
Construction of Boundary Wall, Baths at Union Council Office Saifabad Tehsil Jhall Magsi	Haji Khadim Hussain, Government Contractor	2,473,061	148,383.66	74,192	74,192

Name of Scheme	Firm	Amount	BSTS @ 6%	BSTS Deducted @ 3%	Less Deduction
Construction of Waiting Rooms (Musafir Khana) at Saffrani Tehsil, Jhall Magsi	Ashok Kumar Government Contractor	1,264,868	75,892.08	37,946	37,946
Construction of Boundary Wall, Baths and Renovation of Local Government Quarters at Gandawa	Nadeem Ahmed & Brothers, Government Contractor	2,472,687	148,361.22	74,181	74,181
Construction of Waiting Room (Musafir Khana) at Panjuk Tehsil, Jhall Magsi	Ashok Kumar Government Contractor	1,997,033	119,821.98	59,911	59,911
Total		15,135,283	908,116	454,059	454,059

BST Jaffarabad

(Amount in rupees)

S. No.	Name of scheme	Contractor	Contractor Name	Estimated cost	BST 6%
1	Construction of 3x spans culverts at village Kaprani Mohabbat shakh	M/s Javid ali GC	Javid Ali GC	4,000,000	240,000
2	Construction of 3x spans culverts at Village Wazeer Khan Bugti Mohabbat Shaikh	M/s GRBC company	GRBC company	4,000,000	240,000
3	Installation of solar street light with polls at city Rojhan Jamali (16Nos)	M/s Raj Kumar Ahuja	Raj Kumar Ahuja	3,000,000	-
4	Construction of siphon drain channel at village Jamal ul din Jamali	M/s GRBC company	GRBC company	2,000,000	120,000
5	Construction of siphon drain channel at village Arz Mohammad Jamali Mohabbat Shaikh	M/s Roshan Ali	Roshan Ali government Contractor	2,000,000	120,000

S. No.	Name of scheme	Contractor	Contractor Name	Estimated cost	BST 6%
		government contractor			
6	Installation of solar street light with polls tehsil Gandakha	M/s Syed Rashid Ali shah.	Syed Rashid Ali Shah GC	2,000,000	120,000
7	Installation of solar street light with polls at village Ghulam Mohammad Jamali	M/s Hakim Ali Jamali GC.	Hakim Ali Jamli GC	2,000,000	-
8	Laying of tuff tiles at village Ghulam Mohammad Jamali	M/s Bakhsh Joya GC	Ali Bakhsh Joya GC	2,200,000	132,000
9	Laying of tuff tiles with 1 No.s culverts at village Abdul Khaliq khan Jamali	M/s Barkat Ali Soomro GC	Barkat Ali Soomro GC	2,000,000	120,000
10	Provision of solar panel 4x Batteries 200 volt Invex UPS 5 Kv power at village Haji Mohammad Yakoob Pandrani District Jaffarabad	M/s Barkat Ali Soomro GC	Nasir Ali Jamali	1,000,000	-
11	Construction of 7 Nos culverts deh dheeran union council Band Manik	M/s Hasnain Ali enterprises Dera Allah yar	Hasnain Ali Enterprises Dera Allah yar	2,800,000	168,000
12	Construction of 3 No.s culverts Deh Kherther union council cattle farm	M/s Hasnain Ali enterprises Dera Allah year	Hasnain Ali Enterprises Dera Allah yar	1,500,000	90,000
13	Construction of 3 No.s culverts deh therri union council Bank Manik	M/s Hasnain Ali enterprises Dera Allah year	Hasnain Ali Enterprises Dera Allah yar	1,500,000	90,000

S. No.	Name of scheme	Contractor	Contractor Name	Estimated cost	BST 6%
Total:				30,000,000	1,440,000

(Amount in Rupees)

S. No.	Name of scheme	Contractor	Estimated cost	GST 17%
1	Construction of siphon drain channel at village Jamal ul din Jamali	M/s GRBC company	2,000,000	50,790
2	Construction of siphon drain channel at village Arz Mohammad Jamali Mohabbat Shaikh	M/s Roshan Ali government contractor	2,000,000	50,790
3	Laying of tuff tiles with 1 No.s culverts at village Abdul khaliq khan Jamali	M/s Barkat Ali Soomro GC	2,000,000	7,023
Total			6,000,000	108,603

(Amount in Rupees)

S. No.	Name of scheme	Contractor Name	Estimated cost	Stamp duty
1	Construction of 3x spans culverts at village kaprani Mohabbat Shaikh	Javid Ali GC	4,000,000	10,000
2	Construction of 3x spans culverts at village Wazeer khan Bugti Mohabbat shakh	GRBC company	4,000,000	10,000
3	Installation of solar street light with polls at city Rojhan Jamali (16Nos)	Raj Kumar Ahuja	3,000,000	7,500
4	Construction of siphon drain channel at village Jamal ul din Jamali	GRBC company	2,000,000	5,000
5	Construction of siphon drain channel at village Arz Mohammad Jamali Mohabbat shakh	Roshan Ali government Contractor	2,000,000	5,000
6	Installation of solar street light with polls tehsil Gandakha	Syed Rashid Ali Shah GC	2,000,000	5,000
7	Installation of solar street light with polls at village Ghulam Mohammad Jamali	Hakim Ali Jamli GC	2,000,000	5,000

S. No.	Name of scheme	Contractor Name	Estimated cost	Stamp duty
8	Laying of tuff tiles at village Ghulam Mohammad Jamlai	Ali Bakhsh Joya GC	2,200,000	5,500
9	Laying of tuff tiles with 1 No.s culverts at village Abdul khaliq khan Jamali	Barkat Ali Soomro GC	2,000,000	5,000
10	Provision of solar panel 4x Batteries 200 volt Invex UPS 5 Kv power at village Haji Mohammad Yakoob Pandrani district Jaffarabad	Nasir Ali Jamali	1,000,000	2,500
11	Construction of 7 Nos culverts deh dheeran union council Band Manik	Hasnain Ali Enterprises Dera Allah yar	2,800,000	7,000
12	Construction of 3 No.s culverts Deh Kherther union council cattle farm	Hasnain Ali Enterprises Dera Allah yar	1,500,000	3,750
13	Construction of 3 No.s culverts deh therri union council Bank Manik	Hasnain Ali Enterprises Dera Allah yar	1,500,000	3,750
			30,000,000	75,000

(Amount in Rupees)

S. No.	Name of firm	Particulars	Voucher No./date	Amount	GST
1	Bahjan Electric store	Electric equipment	5980/18.02.2020	60,700	10,319
2	Jay Latif sports	Sports items	2640/23.02.2020	13,950	2,372
3	Marhaba Crockery store	Utensils	2044/21.02.2020	21,930	3,728
4	Raksh Crockery store	Utensils	2130/25.02.2020	24,480	4,162
5	Jilani solar plate service	Solar plates	3929/22.02.2020	13,000	-
6	Tufil Hardware and sanitary	Rahri , belcha, etc.	5602/04.04.2020	45,000	7,650
7	Cash memo	Different items	47/11.04.2020	15,000	2,550
8	Sindh Balochistan Sports	Sports items	2810/10.04.2020	8,000	1,360

S. No.	Name of firm	Particulars	Voucher No./date	Amount	GST
9	Karshna hardware and whole sale	Water pipe etc.	4407/11.11.2020	21,500	3,655
10	Cash memo	Gas items	81/17.03.2020	13,000	2,210
11	Faisal nursery	etc.	01/17.03.2020	10,000	1,700
12	Bahti furniture	Fans	4630/14.04.2020	40,000	6,800
13	Al Wahid electric store	etc.	801/Nil	67,000	11,390
14	Bahjian electric store	Air conditioner etc.	5901/25.04.2020	65,170	11,079
15	Murhaba Crockery store	pipe etc.	2009/08.12.2020	14,800	2,516
16	AGS battery	Battery	3321/08.02.2020	14,000	2,380
17	Al Wahid electric store	etc.	817/08.02.2020	25,500	4,335
18	Raja bakeries	Entertainment items	5401/01.02.220	8,000	1,360
19	Qadri Photostat	Bill	2837/2020	18,000	3,060
20	Bohjan electric	Wire etc.	5910/01.01.2020	24,920	4,236
21	Al Wahid electric store	Wire etc.	207/01.12.2020	36,080	6,134
22	Raja super electric store	Wire etc.	6040/21.02.2020	57,550	9,784
23	Al Wahid electric store	Electric equipment	951/30.02.2020	12,000	2,040
24	Bohjan electric	Pipe etc.	5948/17.02.2020	7,500	1,275
25	Tufil Hardware and sanitary	Color	5610/29.02.2020	11,550	1,964
26	Bohjan electric	Wire	5225/21.02.2020	7,000	1,190
27	Qadri tent	Food items	4201/16.02.2020	10,600	1,802
28	Jilani solar plate service	Solar plates	2903/17.02.2020	20,000	3,400
29	AGS battery	Battery	3335/01.02.2020	14,300	2,431
30	Al mustafa electric	2 No rally	Nil	40,000	6,800
31	Al Zahir electric	1 electric etc	1432/nil	23,500	3,995

S. No.	Name of firm	Particulars	Voucher No./date	Amount	GST
32	District council	Soil filling	45506375	75,000	-
33	District council	Soil filling	45506353	80,000	-
34	Ashok printing press	10 etc.	Nil/2019	19,000	3,230
35	Bismillah Crockery	4 bottle Phenyl	Nil	9,500	1,615
36	Ajmal Hardware paint	Computer items	Nil	22,800	3,876
37	Raja Crockery	Etc.	329/2019	26,500	4,505
38	Latif furniture mart	Furniture	49/2019	49,600	8,432
39	Karwan autos	4 Shawk etc.	1945/Nil	15,000	2,550
40	Buhjan electric store	Electric items	Nil/20.09.2019	75,500	12,835
41	Ajmal Hardware paint	Hardware items etc.	1724/2019	49,900	8,483
42	Nadeem autos	Spare parts	Nil/24.11.2019	2,000	340
43	Nadeem autos	Spare parts	Nil/28.09.2019	8,700	1,479
44	Buhjan electric store	Eclectic items	712/2019	35,000	5,950
45	Raja Crockery	Utensils	365/2019	35,000	5,950
46	Shaheen bakery	Food items	108/2019	40,000	6,800
47	Raja Crockery	Utensils	328/2019	27,500	4,675
48	Mahran glass	3 windows with glass	2013/2019	39,400	6,698
49	Azhar electric	Electric items	1431/2019	40,850	6,945
			Total	1,415,280	212,038

District Council Harnai

(Amount in Rupees)

S. No	Scheme Name	Name of Contractor	Work order NO.	Amount of bill	BST 6%
1	Const. of Protection Wall in UC Saddar-I	Ibrahim and Sons	36-37, 16-03-20	1489391	89363
2	Const. of Protection Wall in UC Saddar-II	Khud-e-Noor Shah	34-35,16-03-20	1212487	72749

S. No	Scheme Name	Name of Contractor	Work order NO.	Amount of bill	BST 6%
3	Const. of Protection Wall in UC Nakus-I	Mousam Khan Fayyaz	39-39,16-03-20	1590593	95436
4	Const. of Protection Wall in UC Nakus-II	Khud-e-Noor Shah	40-41,16-03-20	1610097	96606
5	Const. of Protection Wall in UC Babian-I	Mousam Khan Fayyaz	42-43,16-03-20	1396826	83810
6	2nd bill			583312	34999
7	Const. of Boundary Wall and Parking Shed District Office Harnai	Mousam Khan Fayyaz	54-55,16-03-20	668426	40106
Total				8,551,132	513,069

**Annexure-7
Para-6.1.8**

Illegal retention of government taxes

District Council, Quetta

(Amount in Rupees)

Particulars	Amount Rs.
Non-Development	207,375
Development	1,513,195
Total	1,720,570

District Council Jaffarabad

(Amount in rupees)

S. No.	Name of scheme	Contractor Name	Estimated cost	Income tax 7.5%
1	Construction of 3x spans culverts at village kaprani Mohabbat shakh	Javid Ali	4,000,000	300,000
2	Construction of 3x spans culverts at village Wazeer	GRBC company	4,000,000	300,000

S. No.	Name of scheme	Contractor Name	Estimated cost	Income tax 7.5%
	khan Bugti Mohabbat shakh			
3	installation of solar street light with polls at city Rojhan Jamali (16Nos)	Raj Kumar Ahuja	3,000,000	225,000
4	Construction of siphon drain channel at village Jamal ul din Jamali	GRBC company	2,000,000	150,000
5	Construction of siphon drain channel at village Arz Mohammad Jamali Mohabbat shakh	Roshan Ali government Contractor	2,000,000	150,000
6	Installation of solar street light with polls tehsil Gandakha	Syed Rashid Ali Shah GC	2,000,000	150,000
7	Installation of solar street light with polls at village Ghulam Mohammad Jamali	Hakim Ali Jamli GC	2,000,000	150,000
8	Laying of tuff tiles at village Ghulam Mohammad Jamlai	Ali Bakhsh Joya GC	2,200,000	165,000
9	Laying of tuff tiles with 1 No.s culverts at village Abdul khaliq khan Jamali	Barkat Ali Soomro GC	2,000,000	150,000
10	Provision of solar panel 4x Batteries 200 volt Invex UPS 5 Kv power at village Haji Mohammad Yakoob pandrani district Jaffarabad	Nasir Ali Jamali	1,000,000	75,000
11	Construction of 7 Nos culverts deh dheeran union council Band Manik	Hasnain Ali Enterprises Dera Allah yar	2,800,000	210,000

S. No.	Name of scheme	Contractor Name	Estimated cost	Income tax 7.5%
12	Construction of 3 No.s culverts Deh Kherther union council cattle farm	Hasnain Ali Enterprises Dera Allah yar	1,500,000	112,500
13	Construction of 3 No.s culverts deh therri union council Bank Manik	Hasnain Ali Enterprises Dera Allah yar	1,500,000	112,500
Total:			30,000,000	2,250,000

District Council Harnai

(Amount in Rupees)

Sr. No	Scheme Name	Name of Contractor	Work order NO.	Amount of bill	I.Tax 7.5%
1	Const. of Protection Wall in UC Saddar-I	Ibrahim and Sons	36-37, 16-03-20	1,489,391	111,704
2	Const. of Protection Wall in UC Saddar-II	Khud-e-Noor Shah	34-35, 16-03-20	1,212,487	90,937
3	Const. of Protection Wall in UC Nakus-I	Mousam Khan Fayyaz	39-39, 16-03-20	1,590,593	119,295
4	Const. of Protection Wall in UC Nakus-II	Khud-e-Noor Shah	40-41, 16-03-20	1,610,097	120,757
5	Const. of Protection Wall in UC Babian-I	Mousam Khan Fayyaz	42-43, 16-03-20	1,396,826	104,762
6	2nd bill			583,312	43,748
7	Const. of Boundary Wall and Parking Shed District Office Harnai	Mousam Khan Fayyaz	54-55, 16-03-20	668,426	50,132
Total				8,551,132	641,335

Non-Deposition of Income tax (UCs)

(Amount in Rupees)

S.#	Name of Office	Total Amount	Deducted Income Tax	Deducted BST	Total Amount of Taxes
1	Union Council Hanna, Quetta	94,000	7,050	-	7,050
2	Union Council Dandar, Kech	987,629	74,072	29,629	103,701
3	Union Council Hoshab, Kech	1,978,000	148,378	59,352	207,730
4	Union Council Jamak, Kech	1,009,890	75,742	30,296	106,038
5	Union Council Sakuran, Lasbela	5,839,674	437,975	-	437,975
6	Union Council Dub Khanzai, Pishin	1,399,000	104,925	-	104,925
7	Union Council Gangalzai, Pishin	1,997,000	149,775	-	149,775
8	Union Council Kamalzai, Pishin	1,979,800	148,485	-	148,485
9	Union Council Karbala II, Pishin	1,998,000	149,850	-	149,850
10	Union Council Manzar II, Pishin	998,000	74850	-	74,850
11	Union Council Manzak, Pishin	1498000	112,350	-	112,350
12	Union Council Nali Yaseenzai, Pishin	980,000	73,499	-	73,499
13	Union Council Surela, Pishin	1,995,000	149,625	-	149,625
14	Union Council Toora Shah, Pishin	1,983,000	148,725	-	148,725
15	Union Council Taftan, Dalbandin	25,754,861	-	772,646	772,646
16	Union Council Spezan, Mastung	5,712,715	452,009	159,102	611,111
17	Union Council Washbood, Panjgur	2,713,662	122,115	-	122,115
18	Union Council Malik abad Washbood, Panjgur	2,000,000	90,000	-	90,000
19	Union Council Sabzaab, Panjgur	1,666,276	74,982	-	74,982

S.#	Name of Office	Total Amount	Deducted Income Tax	Deducted BST	Total Amount of Taxes
20	Union Council Nokabad, Panjgur	2,400,292	175,008	-	175,008
21	Union Council Irap, Panugur	1,660,833	74,737	-	74,737
22	Union Council Kallag, Panjgur	1,929,328	86,820	-	86,820
23	Union Council Nukkur, Panjgur	1,991,372	89,612	-	89,612
24	Union Council Essai, Panjgur	1,638,821	73,747	-	73,747
25	Union Council Sande Sar, Panjgur	2,567,066	139,124	-	139,124
26	Union Council Bonistan, Panjgur	1,897,464	85,386	-	85,386
27	Union Council Babiyan I, Harnai	1,973,400	148,006		148,006
28	Union Council Babiyan II, Harnai	1,973,400	148,006		148,006
29	Union Council Khost, Harnai	1,973,400	148,006		148,006
30	Union Council Nakis I, Harnai	1,973,400	148,006		148,006
31	Union Council Nakis II, Harnai	1,973,400	148,006		148,006
32	Union Council Saddar I, Harnai	1,973,400	148,006		148,006
33	Union Council Saddar II, Harnai	1,973,400	148,006		148,006
34	Union Council Sharigh, Harnai	1,973,400	148,006		148,006
35	Union Council Zarghoon Ghar, Harnai	1,973,400	148,006		148,006
36	Union Council Marghzani, Sibi	1,526,404	114,480		114,480
37	Union Council Mall, Sibi	1,390,217	104,266		104,266
	Total	97,346,904	4,869,641	1,051,025	5,920,666

Annexure-8**Para-6.1.9****Irregular / Unauthorized expenditure without frame work agreement charges**

District Council, Quetta

Cheque #	Dated	Paid to	Particulars	Net Amount Rs.
55717390	4/9/2019	Zahoor Ahmed Construction Co.	lifting and dumping of Garbage Mir Liaqat House front UC Kachibaig	181,300
46397109	2/8/2019	Al Sudais Enterprises	lifting and dumping of garbage Musa Colony, Railway Track	88,800
46397109	2/8/2019	United Contractor and Builders	lifting and dumping of garbage Musa Colony, Railway Track	88,800
46397099	1/8/2019	Umair and Brothers	lifting and dumping of garbage of from Mir Usman Pirkani House Railway	81,506
46397107	2/8/2019	United Contractor and Builders	Lifting of Garbage	90,398
89394387	June-2020	M/s Waqas Khan GC	Lifting at different area of District Council, Quetta	182,595
89394388	June-2020	Zahoor Ahmed Construction Co.	Lifting at different area of District Council, Quetta	171,388
89394389	June-2020	Zahoor Ahmed Construction Co.	Lifting at different area of District Council, Quetta	175,750
89394390	June-2020	M/s Waqas Khan GC	Lifting at different area of District Council, Quetta	155,663

Cheque #	Dated	Paid to	Particulars	Net Amount Rs.
89394391	June-2020	M/s Waqas Khan GC	Lifting at different area of District Council, Quetta	176,617
89394392	June-2020	Youth Construction Company	Lifting at different area of District Council, Quetta	178,124
Total:				1,570,941

District Council, Pishin

C.No	C.date	Name of firms	Name of items	Amount
143164876	8/7/2019	Aminullah	Lifting of Solid waste/Garbage	96000
143164877	8/7/2019	Aminullah	Lifting of Solid waste/Garbage	97000
143164883	10/7/2019	Aminullah	Lifting of Solid waste/Garbage	96000
143164884	10/7/2019	Aminullah	Lifting of Solid waste/Garbage	96000
143164885	10/7/2019	Aminullah	Lifting of Solid waste/Garbage	97000
143164886	11/7/2019	Aminullah	Lifting of Solid waste/Garbage	98300
143164888	11/7/2019	Aminullah	Lifting of Solid waste/Garbage	92300
143164889	16-07-19	Aminullah	Lifting of Solid waste/Garbage	98200
143164890	16-07-19	Aminullah	Lifting of Solid waste/Garbage	96500
143164891	16-07-19	Aminullah	Lifting of Solid waste/Garbage	97500
143164892	16-07-19	Aminullah	Lifting of Solid waste/Garbage	99500
143164894	19-07-19	Aminullah	Lifting of Solid waste/Garbage	96000
149840320	30-07-19	Aminullah	Lifting of Solid waste/Garbage	96000
149840321	30-07-19	Aminullah	Lifting of Solid waste/Garbage	97000
149840322	30-07-19	Aminullah	Lifting of Solid waste/Garbage	99000
149840323	30-07-19	Aminullah	Lifting of Solid waste/Garbage	98700
149840324	30-07-19	Aminullah	Lifting of Solid waste/Garbage	96800
149840325	30-07-19	Aminullah	Lifting of Solid waste/Garbage	99000
149840276	26-08-19	Aminullah	Lifting of Solid waste/Garbage	196000

C.No	C.date	Name of firms	Name of items	Amount
149840285	27-08-19	Aminullah	Lifting of Solid waste/Garbage	195000
149840286	27-08-19	Aminullah	Lifting of Solid waste/Garbage	198000
149840340	1/8/2019	Aminullah	Lifting of Solid waste/Garbage	92000
149840341	1/8/2019	Aminullah	Lifting of Solid waste/Garbage	95000
149840342	1/8/2019	Aminullah	Lifting of Solid waste/Garbage	93000
149840343	2/8/2019	Aminullah	Lifting of Solid waste/Garbage	99000
149840344	2/8/2019	Aminullah	Lifting of Solid waste/Garbage	98300
149840345	2/8/2019	Aminullah	Lifting of Solid waste/Garbage	99800
149840346	2/8/2019	Aminullah	Lifting of Solid waste/Garbage	98400
149840347	5/8/2019	Aminullah	Lifting of Solid waste/Garbage	94900
149840348	5/8/2019	Aminullah	Lifting of Solid waste/Garbage	98000
149840349	5/8/2019	Aminullah	Lifting of Solid waste/Garbage	96400
149840350	5/8/2019	Aminullah	Lifting of Solid waste/Garbage	99600
Total Rs:-				3400200

District Council, Khuzdar

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particular	Gross Amount
1	57738413	28-Sep-19	Nil	27-Sep-19	Newtech Constructions Khuzdar	Removal of Garbage	154,960
2	57738413	28-Sep-19	Nil	27-Sep-19	MS Behlool Construction Co. Government Contractor Khuzdar	Removal of Garbage	152,250
3	57738413	28-Sep-19	Nil	27-Sep-19	MS Behlool Construction Co. Government Contractor Khuzdar	Removal of Garbage	180,000

4	57738414	28-Sep-19	1282	27-Sep-19	Nasir Ahmed Government Contractor & GOS Khuzdar	Removal of Garbage	198,000
5	57738422	2-Oct-19	Nil	30-Sep-19	MS Behloul Construction Co. Government Contractor Khuzdar	Removal of Garbage	198,000
6	57738417	1-Sep-19	Nil	26-Sep-19	MS Behloul Construction Co. Government Contractor Khuzdar	Removal of Garbage	198,000
TOTAL							1,081,210

District Council Kalat

S. No	Cheque No	Cheque Date	Name of Contractor	Particulars	Gross Amount
1	139047989	4/3/2020	Haji Mohammad Yousaf	Cleaning Charges	93,600
2	139047990	5/3/2020		Cleaning Charges	94,800
3	139047992	9/3/2020		Cleaning Charges	95,280
4	139047991	9/3/2020		Cleaning Charges	99,500
5	139047993	10/3/2020		Cleaning Charges	98,750
6	139047997	11/3/2020		Cleaning Charges	95,040
Total Rs:-					576,970/-

District council Mastung

cheque #	Date	Firm	Particular	Amount
30867191	03.07.19	Ittehad Builders	Cleaning Charges	97,000
30867191	03.07.19	Ittehad Builders	Cleaning Charges	199,000
30867193	08.08.19	Umair Traders	Cleaning Charges	50,550
30867201	30.09.19	Umair Traders	Cleaning Charges	75,000
30867201	30.09.19	Umair Traders	Cleaning Charges	55,000

cheque #	Date	Firm	Particular	Amount
30867206	16.10.19	Umar Traders	Cleaning Charges	195,000
30867206	16.10.19	Umar Traders	Cleaning Charges	196,500
Total:				868,050

District Council Kohlu

Cheq No	Dated	Paid to	Amount	Nature of Expenditure
66918991	26-2-20	Saeed Muhammad Tractor Driver	46,000	Removal of Garbage
66918991	26-2-20	Ahmed Ali	46,834	Removal of Garbage
66918990	21-2-20	Hakeem Khan Tractor Driver	86,876	Removal of Garbage
66918990	21-2-20	Hakeem Khan Tractor Driver	46,800	Removal of Garbage
66918990	21-2-20	Raheem Khan	40,076	Removal of Garbage
66918989	21-2-20	Amir Muhammad Tractor Driver	49,865	Removal of Garbage
66918989	21-2-20	Amir Muhammad Tractor Driver	48,100	Removal of Garbage
66919005	20-4-20	Miro Tractor Driver	84,000	Removal of Garbage
66919005	20-4-20	Jan Muhammad Tractor Driver	57,000	Removal of Garbage
66919005	20-4-20	Juma Khan Tractor Driver	74,000	Removal of Garbage
66919005	20-4-20	Bazo Tractor Driver	70,000	Removal of Garbage
66919005	20-4-20	Qasim Tractor Driver	51,000	Removal of Garbage
66919005	20-4-20	Qasim Khan Tractor Driver	49,500	Removal of Garbage
68942893	21-8-19	Different labouers	70,000	Removal of Garbage
68942893	21-8-19	Different labouers	56,700	Removal of Garbage
68942893	21-8-19	Different labouers	50,400	Removal of Garbage
Total:			927,151	

Summary of UCs

S.No	Name of Offices	Amount
1.	Union Council Aghbarg, Quetta	193,500
2.	Union Council Kuchlak, Quetta	194,000
3.	Union Council Panjpai, Quetta	190,294
4.	Union Council Hera Sethar, Lasbela	100,000
5.	Union Council Lohi, Lasbela	74,000
6.	Union Council Sakuran, Lasbela	965,654
7.	Union Council Shimali Welpat, Lasbela	97,000
8.	Union Council Manzar II, Pishin	58,000
9.	Union Council Sarkhanzai, Pishin	60,000
10.	Union Council Gishkore, Awaran	40,000
11.	Union Council Malar, Awaran	40,000
12.	Union Council Sham Marah, Awaran	10,000
13.	Union Council Amuri, Chaghi	161,000
14.	Union Council Balanosh, Chagai	60,000
15.	Union Council Barabcha, Chagai	106,500
16.	Union Council Chaghi, Chagai	32,300
17.	Union Council Gwanko, Chagai	105,000
18.	Union Council Julli, Chagai	142,000
19.	Union Council Nokandi, Chagai	105,300
20.	Union Council Padag, Chagai	75,600
21.	Union Council Saddar, Chagai	128,000
22.	Union Council Taftan, Chaghi in	388,500
23.	Union Council Jamak, Kharan	272,000
24.	Union Council Joda e Kalat, Kharan	199,259
25.	Union Council Miskan Kalat, Kharan	80,200
26.	Union Council, Noroz Kalat, Kharan	151,000
27.	Union Council Rasko, Kalat Kharan	214,000
28.	Union Council Tahmulk Kalat, Kharan	246,000
29.	Union Council Tootazai Kalat, Kharan	80,000
30.	Union Council Jilga Chama, Killa Ahdullah	100,000
31.	Union Council Majak, Killa Abdullah	138,000
32.	Union Council Sirki Talari, Killa Abdullah	175,000
33.	Union Council Muhammad Hassan, Killa Abdullah	65,100
34.	Union Council Zara Band, Killa Abdullah	68,000
35.	Union Council Anam Bostan, Nushki	45,000
36.	Union Council Badini, Nushki	70,000

37.	Union Council Dak, Nushki	51,000
38.	Union Council Jamaldini, Nushki	44,800
39.	Union Council Kishingi, Nushki	50,000
40.	Union Council Mall, Nushki	50,000
41.	Union Council Mengal, Nushki	57,000
42.	Union Council Spezand, Mastung	87,600
43.	Union Council Mall, Sibi	134,000
44.	Union Council Appozai, Zhob	47,000
45.	Union Council Hassanzai, Zhob	34,500
46.	Union Council Sambza, Zhob	48,000
47.	Union Council Sheikhan, Zhob	45,000
48.	Union Council Takai, Zhob	25,200
49.	Union Council Tangsar, Zhob	30,000
50.	Union Council Wala Akram, Zhob	25,300
51.	Union Council Aktharzai, Killa Saifullah	95,000
52.	Union Council Gandoi, Dera Bugti	92,000
53.	Union Council Gulzar, Dera Bugti	77,000
54.	Union Council Akbar Abad, Jhal Magsi	121,000
55.	Union Council Barija, Jhal Magsi	94,500
56.	Union Council Kot Magsi, Jhal Magsi	63,000
57.	Union Council Panjuk, Jhal Magsi	120,000
58.	Union Council Safrani, Jhal Magsi	72,200
59.	Union Council Saif Abad, Jhal Magsi	72,000
	Total	18,251,428

Annexure-9
Para-6.1.10

Irregular payment of salaries and pension in cash

District Council, Barkhan

S. No	Cheq No./ Date	Paid to	Particulars	Amount
1	329087/ 6.8.19	Paid to Staff	Monthly Salary for the month of July-2019	295,929
		Paid to Retired Employees	Monthly Pension for the month of July-2019	25,891
2	15812697/ 13.9.19	Paid to Staff	Monthly Salary for the month of Aug-2019	295,929
		Paid to Retired Employees	Monthly Pension for the month of Aug-2019	25,891

S. No	Cheq No./ Date	Paid to	Particulars	Amount
3	15812704/ 7.10.19	Paid to Staff	Monthly Salary for the month of Sep-2019	295,929
		Paid to Retired Employees	Monthly Pension for the month of Sep-2019	25,891
4	15812711/ 4.11.19	Paid to Staff	Monthly Salary for the month of Oct-2019	295,929
		Paid to Retired Employees	Monthly Pension for the month of Oct-2019	25,891
5	63544131/ 03.12.19	Paid to Staff	Monthly Salary for the month of Nov-2019	295,929
		Paid to Retired Employees	Monthly Pension for the month of Nov-2019	25,891
6	63544134/ 10.02.20	Paid to Staff	Monthly Salary for the month of Dec-2019 to Jan-2020	607,184
		Paid to Retired Employees	Monthly Pension for the month of Dec-2019 to Jan-2020	51,782
7	63544141/ 27.02.20	Paid to Staff	Monthly Salary of Feb-2020	303,592
		Paid to Retired Employees	Monthly Pension of Feb-2020	25,891
8	63544145/ 28.03.20	Paid to Staff	Monthly Salary for the month of March-2020	301,446
		Paid to Retired Employees	Monthly Pension for the month of March-2020	25,891
9	63544151/ 25.04.20	Paid to Staff	Monthly Salary for the month of April-2020	301,446
		Paid to Retired Employees	Monthly Pension for the month of April-2020	25,891
10	63544155/ 19.05.20	Paid to Staff	Monthly Salary for the month of May2020	301,446
		Paid to Retired Employees	Monthly Pension for the month of May2020	25,891
11	63544160/ 26.06.20	Paid to Staff	Monthly Salary for the month of Jun 2020	301,446
		Paid to Retired Employees	Monthly Pension for the month of Jun 2020	25,891
Total				3,906,897

District Council, Khuzdar

(Amount in Rupees)

S#	Name of Pensioner	Per Month Pension	Total
1	Parveen Bibi	9,332	111,984
2	Hanifa Bibi W/o Late Abdul Samad Ex-Driver	6,909	82,908
3	Sarfiraz Ex-Tax Muhrar	18,197	218,364
4	Mst. Zohra W/o Nabi Baksh Ex-Driver	5,947	71,364
5	Abdul Rauf Naib Qasid	8,687	104,244
6	Mst. Fareeda W/o Muhammad Moosa Ex-NQ	8,884	106,608
7	Mst. Farazana W/o Muhammad Moosa Ex-NQ	8,883	106,596
TOTAL			802,068

District Council, Zhob

(Amount in Rupees)

S. No	Paid to	Particulars	Amount
1	Paid to Staff	Monthly Salary for the month of Sep-2019	297,398
	Pay of officers	Monthly Salary for the month of Sep-2019	67,086
	Paid to Retired Employees	Monthly Salary for the month of Sep-2019	25,158
2	Paid to Staff	Monthly Salary for the month of Oct-2019	297,398
	Pay of officers	Monthly Salary for the month of Oct-2019	80,050
	Paid to Retired Employees	Monthly Salary for the month of Oct-2019	25,158
3	Paid to Staff	Monthly Salary for the month of Nov-2019	88,739
	Pay of officers	Monthly Salary for the month of Nov-2019	297,485
	Paid to Retired Employees	Monthly Salary for the month of Nov-2019	25,158
4	Paid to Staff	Monthly Salary for the month of Dec-2019	302,820
	Pay of officers	Monthly Salary for the month of Dec-2019	91,039
	Paid to Retired Employees	Monthly Salary for the month of Dec-2019	25,158
5	Paid to Staff	Monthly Salary for the month of Feb-2020	295,820
	Pay of officers	Monthly Salary for the month of Feb-2020	70,840
	Paid to Retired Employees	Monthly Salary for the month of Feb-2020	25,158
	Paid to Daily wages	Monthly Salary for the month of Apr-2020	21,000
6	Paid to Staff	Monthly Salary for the month of Apr-2020	297,987

S. No	Paid to	Particulars	Amount
	Pay of officers	Monthly Salary for the month of Apr-2020	63,624
	Paid to Retired Employees	Monthly Salary for the month of Apr-2020	25,158
	Paid to Staff	Monthly Salary for the month of May-2020	297,987
	Pay of officers	Monthly Salary for the month of May-2020	63624
7	Paid to Retired Employees	Monthly Salary for the month of May-2020	25,158
8	Paid to Daily wages	Monthly Salary for the month of May-2020	21,000
			2,830,003

District Council, Sibi

(Amount in Rupees)

Cheque No.	Cheque Date	Expenditure Rs.	Drawn by	Head
23310547	02-07-2019	408,056	Munir Ahmed	Pay
23310545	03-07-20189	685,498	Munir Ahmed	Pay
45700264	31-07-2019	548,315	Munir Ahmed	Pay
45700263	31-07-2019	132,960	Munir Ahmed	Pay
45700262	31-07-2019	162,186	Munir Ahmed	Pay
45700261	31-07-2019	89,612	Munir Ahmed	Pay
45700269	02-08-2019	300,444	Yar Muhammad	Pay
45700290	05-09-2019	1,083,896	Munir Ahmed	Pay
45700308	03-10-2019	1,224,368	Munir Ahmed	Pay
45700335	05-11-2019	1,134,921	Munir Ahmed	Pay
45700337	08-11-2019	453,420	Abdul Aziz	Pay
58750686	10-12-2019	126,562	Munir Ahmed	Pay
58750685	10-12-2019	547,712	Munir Ahmed	Pay
58750687	10-12-2019	493,096	Munir Ahmed	Pay
58750704	30-12-2019	1,210,959	Munir Ahmed	Pay
58750725	12-02-2020	1,283,225	Munir Ahmed	Pay
58750739	04-03-2020	1,266,388	Munir Ahmed	Pay
58750745	02-04-2020	1,266,388	Munir Ahmed	Pay
80962927	20-05-2020	1,266,388	Munir Ahmed	Pay

Cheque No.	Cheque Date	Expenditure Rs.	Drawn by	Head
80962928	20-05-2020	1,266,388	Munir Ahmed	Pay
80962944	30-06-2020	1,266,388	Munir Ahmed	Pay
45700265	31-07-2019	160,303	Munir Ahmed	Pension
45700268	02-08-2019	249,120	Lal Bakhsh	Pension
58750731	12-02-2020	92,000	Yar Muhammad	Pension
58750736	06-03-2020	137,982	Yar Muhammad	Pension
58750724	06-03-2020	956,546	Yar Muhammad	Pension
58750747	02-04-2020	293,458	Munir Ahmed	Pension
Total		18,106,579		

**Annexure-10
Para-6.1.11**

Allowing non-schedule rates without rate analysis

District Council, Pishin

(Amount in Rupees)

Rate Admissible	Rate Paid	Difference of Rate	Quantity paid	Over payment (3x4)
1	2	3	4	5
631.15 Rft	2500 rft	1868.85 rft	250Rft	467,212

District Council, Lasbella

(Amount in Rupees)

Name of Contractor	Name of Scheme / Items	Quantity	Rate	Paid Amount
M/s Sundar Daas	Providing and installation of S/I Afridev hand Pump complete with 150 Rft dia steel road	04 Nos	28,900	115,600

District Council, Kech

(Amount in Rupees)

S.#	Name of Schemes	Name of Contractor	Items of work	Allocation (M)
1	Drilling and development of Community Bore with solar System at Shay Khairullah Hoshab	M/S Shaymeer Construction Company	Mobilization of drilling accessories (N.S.I)	15,000
			Digging of Pit for boring liquid (N.S.R)	10,000
2	Construction of Examination Hall for GBMS Kunchti Dasht	M/S Imad Builders	Purchase of supply wooden table size 6X4 and thickness 2” (N.S.R)	82,000
			Purchase and supply of wooden chairs with front disk for student (N.S.R)	382,500
			Purchase and Supply of Executive chairs (N.S.R)	168,000
Total:				657,500

District Council, Barkhan

(Amount in Rupees)

S.No	Name of contractor	Name OF Scheme	Amount
1	M/s Jamal ud Din J and S Company	P/F 50 submersible pump(10HP) @ Rs.160,000 for Different areas of Barkhan (on NSR)	7,976,000

District Council Skindarabad

(Amount in Rupees)

S. No	Name of Scheme	Name of Contractor	Work Order No	Name of Scheme	Amount
1	Water Supply Scheme at Killi Naibzai Surab	M/s Rubab Harooni Builders Govt: Contractor	No-93-94 dated 24 th Feb, 2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tube well bore	10,000
2	Water Supply Scheme at Killi Qambarani Zard	M/s Zafar & Co. Govt: Contractor	No-81-82 dated 24 th Feb, 2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tube well bore	10,000

3	Water Supply Scheme at Killi Abdul Samad	M/s Zafar & Co. Govt: Contractor	No-83-84 dated 24 th Feb, 2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tube well bore	10,000
4	Construction of Water Supply Scheme at Killi Dasht Surab	M/s Harooni Builders Govt. Contractor	No-91-92 dated 24-02-2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tube well bore	10,000
5	Water Supply Scheme at Killi Zard Gidder	M/s Javed Zehri & Brothers Govt. Contractor	No-85-86 dated 24-02-2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tube well bore	10,000
6	Water Supply Scheme at Killi Toba Gidder	M/s Engineer Contractor Co. Govt. Contractor	No-87-88 dated 24-02-2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tubewell bore	10,000
7	Water Supply Scheme at Killi Dumb Surab	M/s Harooni Builders Govt. Contractor	No-89-90 dated 24-02-2020	Mobilization of Machinery	40,000
				Digging of pits for boring	25,000
				Logging of tube well bore	10,000
TOTAL					525,000

**Annexure-11
Para-6.1.12**

Irregular expenditure on Construction of rooms for veterinary hospital

(Amount in million)

S. No	Name of Contractor	Name of Schemes	Amount In Millions
1.	M/s Jamal Uddin	Construction of room for veterinary hospital Haji Rasool Bakhsh S/o Rasool Bakhsh UC Nahar Kot, Barkhan	0.600
2.	-do-	Construction of room for veterinary hospital Basti Ismail shah s/o dad shah, Bhandra UC Nahar Kot, Barkhan	0.600
3.	-do-	Construction of room for veterinary hospital Basti Gul M. shah s/o Khair M. Shah, Bahoocha, UC Nahar Kot, Barkhan	0.600
4.	-do-	Construction of room for veterinary hospital Basti Naik Mohd Lohar Sakar UC Nahar Kot, Barkhan	0.600

S. No	Name of Contractor	Name of Schemes	Amount In Millions
5.	-do-	Construction of room for veterinary hospital Basti Rehman s/o Rasool Bukhsh, Qasmani UC Saddar, Barkhan	0.600
6.	-do-	Construction of room for veterinary hospital Basti Raheem Bukhsh s/o Bhara Ibrahim Qasmani, UC Saddar, Barkhan	0.600
7.	-do-	Construction of room for veterinary hospital Basti Jamal din s/o Hakim Grainin ,Baidni UC Choor Kot, Barkhan	0.600
8.	-do-	Construction of room for veterinary hospital Basti Ahmed Sin s/o Jalal Jhang UC Choor Kot, Barkhan	0.600
9.	-do-	Construction of room for veterinary hospital Basti Jan s/o Lund Buzdar, UC Chapper, Barkhan	0.600
10.	-do-	Construction of room for veterinary hospital Basti Amir s/o Baziyan Lund Buzdar, UC, Chapper Barkhan	0.600
11.	-do-	Construction of room for veterinary hospital Basti Patloo s/o Ditta Lund Bazaar, UC Chaper, Barkhan	0.600
12.	-do-	Construction of room for veterinary hospital Basti Allah Bakhah s/o Pir Bukhsh Damani Lund Bazar, UC Chaper, Barkhan	0.600
13.	-do-	Construction of room for veterinary hospital Basti Allah Bakhah s/o Noor Ahmed fojani, UC Chaper, Barkhan	0.600
14.	-do-	Construction of room for veterinary hospital Basti Rehman s/o Noor Khan Waga, UC Chaper, Barkhan	0.600
15.	-do-	Construction of room for veterinary hospital Basti Haji Bazoo s/o Baloch Khan, UC Chaper, Barkhan	0.600
16.	-do-	Construction of room for veterinary hospital Basti Haji Usman s/o Mouj Ali Gulaini, UC Rakni, Barkhan	0.600
17.	-do-	Construction of room for veterinary hospital Basti Umer s/o Muhammad Kilchaini, UC Rakni, Barkhan	0.600

S. No	Name of Contractor	Name of Schemes	Amount In Millions
18.	-do-	Construction of room for veterinary hospital Basti Hair Din s/o Baran Haidani, UC Rakni, Barkhan	0.600
19.	-do-	Construction of room for veterinary hospital Muhammad s/o Hayat Khan Gulaini, UC Rakni, Barkhan	0.600
20.	-do-	Construction of room for veterinary hospital Basti Sahib Jan s/o Lal khan Hussaini UC Baghao, Barkhan	0.600
21.	-do-	Construction of room for veterinary hospital Basti Shah Dad s/o Allah Dad Badini, UC Baghao, Barkhan	0.600
22.	-do-	Construction of room for veterinary hospital Basti Lal Khan s/o Char Gul Ghuraini , UC Baghao, Barkhan	0.600
23.	-do-	Construction of room for veterinary hospital Basti Ahmadan s/o Jamal khan Lala, UC Uchri, Barkhan	0.600
24.	-do-	Construction of room for veterinary hospital Basti Mir Jan s/o Said Khan Khairsand, UC Uchri, Barkhan	0.600
25.	-do-	Construction of room for veterinary hospital Basti Zaro Shah s/o Doran, UC Wata Kadi, Barkhan	0.600
26.	-do-	Construction of room for veterinary hospital Basti Ismail Khan s/o Katoo Karamdani, UC Rarkhan, Barkhan	0.600
Total			15.6

**Annexure-12
Para-6.1.13**

Doubtful expenditure on civil works

District Council Dalbandin

(Amount in Rupees)

Cheque No	Dated	Paid to	Name of Work	Amount
36059683	29-7-19	Shah Zaman Tractor works,	Levelling of road,	89,000

Cheque No	Dated	Paid to	Name of Work	Amount
36059683	29-7-19	shah Nazar Water and Tractor Works	Levelling of road,	88,829
36059665	4-7-19	Noor Ahmed Water supply works Dalbandin	Levelling of road,	99,200
36059665	4-7-19	Noor Ahmed Water supply works Dalbandin	Levelling of road,	81,848
36059681	29-7-19	Muhammad Khan Tractor work	Levelling of road,	83,235
36059681	29-7-19	Muhammad Khan Tractor work	Levelling of road,	80,461
Total:				522,573

District Council, Harnai

(Amount in Rupees)

Ch.No.	Ch.dt.	Name of firm	Name of items	Amount
52486858	9/1/2020	Rehman Ghani and Comp.	Grader for leveling of road	63000
52486860	9/1/2020	Rehman Ghani and Comp.	Grader for leveling of road	72000
52486867	30-01-20	Driver	Ice Cleaning	84000
52486868	30-01-20	Hashim, Driver	Grader for leveling of road	60000
78958005	20-03-20	Rehman Ghani and Comp.	Grader for leveling of road	63000
78958016	16-06-20	Rehman Ghani and Comp.	Grader for leveling of road	72000
78958046	19-05-20	Rehman Ghani and Comp.	Grader for leveling of road	82800
78958053	24-06-20	Rehman Ghani and Comp.	Grader for leveling of road	99360
78958054	24-06-20	Rehman Ghani and Comp.	Grader for leveling of road	56160
Total Rs:-				652320

District Council Khuzdar

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Qty	Rate	Gross Amount
1	15645966	29-Aug-19	Nil	27-Aug-19	MS Behlool Construction Co. Government Contractor Khuzdar	Supply of Bajri	31	3441	106,680
2	15645966	29-Aug-19	Nil	26-Aug-19	Nasir Ahmed Government Contractor & GOS Khuzdar	Supply of Bajri	51	3900	198,900
3	15645966	29-Aug-19	Nil	26-Aug-19	Haji Muhammad Ibrahim Government Contractor & GOS Khuzdar	Supply of Bajri	51	3800	193,800
4	15645949	1-Aug-19	Nil	31-Jul-19	Shabir Ahmed Zehri Government Construction Company Zehri	Supply of Bajri	38	3675	139,650
5	15645940	29-Jul-19	1253	26-Jul-19	Nasir Ahmed Government Contractor & GOS Khuzdar	Supply of Bajri	55	3600	198,000
6	15645939	29-Jul-19	Nil	24-Jul-19	MS Behlool Construction Co. Government Contractor Khuzdar	Supply of Bajri	52	3800	197,600
7	15645939	29-Jul-19	1250	25-Jul-19	Nasir Ahmed Government Contractor & GOS Khuzdar	Supply of Bajri	42	3704	155,536
8	15645937	29-Jul-19	839	26-Jul-19	Haji Muhammad Ibrahim Government Contractor & GOS Khuzdar	Supply of Bajri	38	5032	191,210
9	15645937	29-Jul-19	839	25-Jul-19	Newtech Constructions Khuzdar	Supply of Bajri	44	4500	198,000
10	15645935	29-Jul-19	834	25-Jul-19	Haji Muhammad Ibrahim Government	Supply of Bajri	42	4700	197,400

					Contractor & GOS Khuzdar				
11	15645935	29-Jul-19	1241	25-Jul-19	Nasir Ahmed Government Contractor & GOS Khuzdar	Supply of Bajri	41	4800	196,800
TOTAL									1,973,576

District Council Zhob

(Amount in Rupees)

S. No.	Cheque No/date	Name of firms	Particulars	Hours/ Loads	Rate	Amount
1	127804402, 22-11-19	M/S Sarfraz Tractor Trolley Service, Zhob	Road leveling for killi Tughni	24 hours	2,000	60,000
2	127804402, 22-11-19	M/S Habib Jan Tractor Trolley Service, Zhob	Road leveling killi Tughni	17 hours	2500	42,500
3	127804404, 6-12-19	M/S Rehmatullah Tractor Trolley, Zhob	Laying of Bajri in Mir Ali khail	70 loads	1000	70,000
4	127804404, 6-12-19	M/S Abdullah Tractor Trolley Service, Zhob	Laying of Bajri in killi Barak Wala	75 loads	1000	75000
5	127804404, 6-12-19	M/S Rehmatullah Tractor Trolley, Zhob	Laying of Bajri in killi Takai	75 loads	1000	75,000
6	127804405, 6-12-19	M/S Rehmatullah Tractor Trolley, Zhob	Road leveling killi Deragai Kodai	23 hours	2500	57,500
7	127804404, 6-12-19	M/S Rehmatullah Tractor Trolley, Zhob	Road leveling Mir Ali khail	20 hours	2,000	40,000
8	127804404, 6-12-19	M/S Abdullah Tractor Trolley Service, Zhob	Road leveling by loader killi Barak Wala	24 hours	1000	44,000
9	127804404, 6-12-19	M/S Rehmatullah Tractor Trolley, Zhob	Road leveling Killi Takai	22 hours	2,000	44,000

S. No.	Cheque No/date	Name of firms	Particulars	Hours/ Loads	Rate	Amount
10	127804404, 6-12-19	M/S Rehmatullah Tractor Trolley, Zhob	Road leveling killi takai	22 hours	2,000	44,000
11	127804410, 2-01-20	M/S Abdullah Tractor Trolley Service, Zhob	Road leveling badenzai	12 hours	2500	30,000
12	127804410, 2-01-20	M/S Sarfraz Tractor Trolley Service, Zhob	Road leveling UC Akram	12 hours	2500	30,000
13	127804409, 2-01-20	M/S Abdullah Tractor Trolley Service, Zhob	Laying of Bajri in UC Shahabzai	30 loads	1000	30,000
14	127804409, 2-01-20	M/S Rehmatullah Tractor trolley, Zhob	Laying of Bajri in UC Qamardin Karez	30 loads	1000	30,000
15	127804409, 2-01-20	M/S Sarfraz Tractor trolley Service, Zhob	Laying of Bajri in UC Appozai	30 loads	1000	30,000
16	127804434, 20-05-20	M/S Sarfraz Tractor trolley Service, Zhob	Laying of Bajri in Baranzai road	20 loads	1500	30,000
17	127804434, 20-05-20	M/S Habib Jan Tractor trolley Service, Zhob	Laying of Bajri in UC Garda Babar	10 loads	1500	15,000
18	127804434, 20-05-20	M/S Abdullah Tractor trolley Service, Zhob	Laying of Bajri in UC Meena bazar	15 loads	1500	22,500
19	127804434, 20-05-20	M/S Abdullah Tractor trolley Service, Zhob	Laying of Bajri in UC Meena bazar	15 loads	1500	22,500
20	127804434, 20-05-20	M/S Rehmatullah Tractor trolley, Zhob	Laying of Bajri in UC Shahbzai	15 loads	1500	22,500
21	127804434, 20-05-20	M/S Sarfraz Tractor trolley Service, Zhob	Laying of Bajri in UC Akram	15 loads	1500	22,500
22	127804434, 20-05-20	M/S Rehmatullah Tractor trolley, Zhob	Laying of Bajri in UC Viyala Sherak	15 loads	1500	22,500

S. No.	Cheque No/date	Name of firms	Particulars	Hours/ Loads	Rate	Amount
23	127804434, 20-05-20	M/S Habib Jan Tractor trolley Service, Zhob	Laying of Bajri in UC Maleda	15 loads	1500	22,500
24	127804434, 20-05-20	M/S Habib Jan Tractor trolley Service, Zhob	Laying of Bajri in UC Baranzai	7 loads	1500	25,500
25	127804434, 20-05-20	M/S Rehmatullah Tractor trolley, Zhob	Laying of Bajri in UC Akram	10 loads	1500	15,000
Total :-						922,500

District Council Killa Saifullah

(Amount in Rupees)

S. No.	Cheque No./ Date	Name of firms	Particulars	Amount	Income Tax @ 10%
1	35943780/ 3-8-19	MS Abdul Ghaffar& Co, GC	Repair Of Floor Of Residential Quarters MC 2nd Floor	98,000	9,800
2	35943780/ 3-8-19	MS Abdul Ghaffar& Co, GC	Repair Of Floor Of Residential Quarters MC 1st Floor	98,000	9,800
3	35943780/ 3-8-19	MS Abdul Ghaffar& Co, GC	Repair Of Floor Of Residential Quarters MC 3rd Floor	98,000	9,800
4	35943781/ 3-8-19	MS Abdul Ghaffar& Co, GC	Repair Of Bathrooms For Residential Quarters 1st & 2nd Floor	98,500	9,850
5	35943781/ 3-8-19	MS Abdul Ghaffar& Co, GC	Repair Of Bathrooms For Residential Quarters 3rd & 4th Floor	98,900	9,890
6	35943781/ 3-8-20	MS Abdul Ghaffar& Co, GC	Painting/Whitewashing Residential Quarters 3rd Floor	99,400	9,940

S. No.	Cheque No./ Date	Name of firms	Particulars	Amount	Income Tax @ 10%
7	35943766, 3-7-19	MS Ashraf & Brothers, GC	Repair Of Bath Room DC K.S	98,500	9,850
8	35943766, 3-7-19	MS Ashraf & Brothers, GC	Repair Of Doors & Windows DC K.S	97,000	9,700
9	35943765, 3-7-19	MS Ashraf & Brothers, GC	Repair Of Roof & Electric Work DC K.S	95,500	9,550
10	35943765, 3-7-19	MS Ashraf & Brothers, GC	Repair Of Floor DC K.S	99,500	9,950
11	35943775, 18-7-19	MS Ashraf & Brothers, GC	Repair Of Roof & Electric Work DC K.S	98,700	9,870
12	35943775, 18-7-19	MS Ashraf & Brothers, GC	Repair Of Floor Hall DC K.S	97,500	9,750
13	35943775, 18-7-19	MS Ashraf & Brothers, GC	Repair Of Bath Room For Hall DC K.S	95,500	9,550
Total :-				1,273,000	127,300

S. No.	Cheque No./Date	Name of firms	Particulars	Amount
1	35943771, 3-7-19	MS Haji Noor Mohd& Sons, GC	Constt. Of Micro Protection Bund Uc Akhterzai	198,000
2	35943771, 3-7-19	MS Haji Noor Mohd& Sons, GC	Constt. Of Micro Protection Bund Uc Sori Khan	128,400
5	35943767, 3-7-19	MS Haji Noor Mohd& Sons, GC	Constt. Of Micro Protection Bund Uc Saddar	198,000
6	35943767, 3-7-19	MS Haji Noor Mohd& Sons, GC	Constt. Of Micro Protection Bund Uc Murgha	160,910
7	35943772, 18-7-19	MS Haji Noor Mohd& Sons, GC	Constt. Of Micro Protection Bund Uc Batozai	198,000
8	35943772, 18-7-19	MS Haji Noor Mohd & Sons, GC	Constt. Of Micro Protection Bund Uc Khan Mehterzai	177,500
9	35943784/7-8-19	MS Haji Noor Mohd & Sons, GC	Constt. Of Micro Protection Bund At UC Sharan	198,000
10	35943784/7-8-19	MS Haji Noor Mohd & Sons, GC	Constt. Of Micro Protection Bund At UC Bandat	174,613
Total				1,433,423

ASSISTANT DIRECTOR LOCAL GOVERNMENTS

Annexure-1(a)

Para- 7.1.2

Name of Work	Name of Firm	Item of Work	S. I. No.	Qty Paid	Qty Payable	Qty Paid Excess	Unit	Rate	Over Paid Rs.	
Rehabilitation of Black Top Road at Kalat Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	Making grooves in existing bitumen carpet	21-69-b	10329	26870	-16541	Sft	5.35	(88,494)	
		Providing and laying tack coat	21-24 (1) a	64560	26870	37690	Sft	7.65	288,329	
		Providing & laying 2" thick hot bitumen	21-32 (c)	71760	26870	44890	Sft	122.6	5,503,514	
		Gross Amount								5,703,348
		Less 0.65% below CSR								37,072
		Net Amount Over Paid/Misappropriated								5,666,276
Rehabilitation of Black Top Road at Thana Road Satellite Town Quetta	M/s Al-Watan Construction Co.	Making grooves in existing bitumen carpet	21-69-b	21090	51295	-30205	Sft	5.35	(161,597)	
		Providing and laying tack coat	21-24 (1) a	66600	51295	15305	Sft	7.65	117,083	
		Providing & laying 2" thick hot bitumen	21-32 (c)	73800	51295	22505	Sft	122.6	2,759,113	
		Gross Amount								2,714,600
		Less 0.85% below CSR								23,074
		Net Amount Over Paid/Misappropriated								2,691,525
Rehabilitation of Gilani Road Girls College Satellite	M/s Nazir Hussain & Sons	Making grooves in existing bitumen carpet	21-69-b	65500	57688	7812	Sft	5.35	41,794	
		Providing and laying prime coat	21-23	65500	57688	7812	Sft	21.05	164,443	

		Providing & laying 2" thick hot bitumen	21-32 (c)	65500	57688	7812	Sft	122.6	957,751		
Gross Amount									1,163,988		
Less 0.85% below CSR									9,894		
Net Amount Over Paid/Misappropriated									1,154,094		
Construction of Black Top Road at Sibi Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	Making grooves in existing bitumen carpet	21-69-b	10233	57260	-47027	Sft	5.35	(251,594)		
		Providing and laying tack coat	21-24 (1) a	63960	57260	6700	Sft	7.65	51,255		
		Providing & laying 2" thick hot bitumen	21-32 (c)	71160	57260	13900	Sft	122.6	1,704,140		
		Gross Amount									1,503,801
		Less 0.63% below									9,474
		Net Amount Over Paid/Misappropriated									1,494,327
Grand Total									11,006,222		

Annexure-1(b)

PSDP-2275 Kalat Road			PSDP-2277 Thana Road			PSDP-2276 Gilani Road			PSDP-2274 Sibi Road						
Length	Width	Area Sft	Length	Width	Area Sft	Length	Width	Area Sft	Length	Width	Area Sft				
100	$\frac{24+20}{2}$	22	2200	100	$\frac{23+22}{2}$	23	2300	100	$\frac{13+13}{2}$	13	1300	100	$\frac{24+20}{2}$	22	2200
100	$\frac{20+20}{2}$	20	2000	100	$\frac{22+25}{2}$	24	2400	100	$\frac{13+13}{2}$	13	1300	100	$\frac{20+20}{2}$	20	2000
100	$\frac{20+20}{2}$	20	2000	100	$\frac{25+22}{2}$	24	2400	150	$\frac{13+13}{2}$	13	1950	100	$\frac{20+20}{2}$	20	2000
100	$\frac{20+24}{2}$	22	2200	100	$\frac{22+18}{2}$	20	2000	100	$\frac{16+16}{2}$	16	1600	100	$\frac{20+24}{2}$	22	2200
100	$\frac{24+26}{2}$	25	2500	100	$\frac{22+22}{2}$	22	2200	50	$\frac{16+16}{2}$	16	800	100	$\frac{24+26}{2}$	25	2500
100	$\frac{26+26}{2}$	26	2600	86	$\frac{22+22}{2}$	22	1892	100	$\frac{35+26}{2}$	31	3100	100	$\frac{26+26}{2}$	26	2600
100	$\frac{26+26}{2}$	26	2600	100	$\frac{18+26}{2}$	22	2200	100	$\frac{26+26}{2}$	26	2600	100	$\frac{26+26}{2}$	26	2600
100	$\frac{26+26}{2}$	26	2600	100	$\frac{26+24}{2}$	25	2500	45	$\frac{26+26}{2}$	26	1170	100	$\frac{26+26}{2}$	26	2600

100	$\frac{26+20}{2}$	23	2300	120	$\frac{24+24}{2}$	24	2880	100	$\frac{17+17}{2}$	17	1700	100	$\frac{26+20}{2}$	23	2300
100	$\frac{20+25}{2}$	22	2200	100	$\frac{22+22}{2}$	22	2200	95	$\frac{17+17}{2}$	17	1615	100	$\frac{20+25}{2}$	22	2200
100	$\frac{25+20}{2}$	22	2200	100	$\frac{22+22}{2}$	22	2200	100	$\frac{17+17}{2}$	17	1700	100	$\frac{25+20}{2}$	22	2200
70	$\frac{20+22}{2}$	21	1470	100	$\frac{22+22}{2}$	22	2200	150	$\frac{17+18}{2}$	17	2550	70	$\frac{20+22}{2}$	21	1470
1170			26870	100	$\frac{22+22}{2}$	22	2200	100	$\frac{18+13}{2}$	15	1500	100	$\frac{29+29}{2}$	29	2900
				100	$\frac{22+23}{2}$	22	2200	100	$\frac{13+13}{2}$	13	1300	100	$\frac{29+29}{2}$	29	2900
				39	$\frac{23+23}{2}$	23	897	145	$\frac{13+13}{2}$	13	1885	100	$\frac{29+29}{2}$	29	2900
				100	$\frac{18+18}{2}$	18	1800	110	$\frac{24+24}{2}$	24	2640	100	$\frac{29+29}{2}$	29	2900
				120	$\frac{18+18}{2}$	18	2160	110	$\frac{24+27}{2}$	25	2750	100	$\frac{29+29}{2}$	29	2900
				150	$\frac{18+18}{2}$	18	2700	100	$\frac{27+27}{2}$	27	2700	100	$\frac{29+29}{2}$	29	2900
				100	$\frac{23+23}{2}$	23	2300	100	$\frac{27+42}{2}$	35	3500	100	$\frac{29+29}{2}$	29	2900
				100	$\frac{23+23}{2}$	23	2300	130	$\frac{42+42}{2}$	42	5460	100	$\frac{29+27}{2}$	28	2800
				92	$\frac{23+23}{2}$	23	2116	100	$\frac{20+25}{2}$	23	2300	100	$\frac{27+27}{2}$	27	2700
				250	$\frac{21+21}{2}$	21	5250	100	$\frac{25+29}{2}$	27	2700	100	$\frac{27+28}{2}$	27	2700
				2357			51295	100	$\frac{29+29}{2}$	29	2900	70	$\frac{28+26}{2}$	27	1890
								92	$\frac{29+29}{2}$	29	2668	2240			57260
								250	$\frac{16+16}{2}$	16	4000				
								2727			57688				

Annexure-2(a)
Para- 7.1.3

Name of Work	Name of Firm	Item of Work	S. I. No.	Qty	Unit	Rate	Amount Rs.	
Rehabilitation of Black Top Road at Kalat Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	Making grooves in existing bitumen carpet	21-69-b	10329	Sft	5.35	55,260	
		Providing and laying tack coat	21-24 (1) a	64560	Sft	7.65	493,884	
		Providing & laying graded aggregate base course	21-17 (1)	1800	Cft	44.75	80,550	
		Gross Amount						629,694
		Less 0.65% Premium						4,093
		Net Amount						625,601
Rehabilitation of Black Top Road at Thana Road Satellite Town Quetta	M/s Al-Watan Construction Co.	Making grooves in existing bitumen carpet	21-69-b	21090	Sft	5.35	112,832	
		Providing and laying tack coat	21-24 (1) a	66600	Sft	7.65	509,490	
		Providing & laying graded aggregate base course	21-17 (1)	1800	Cft	44.75	80,550	
		Gross Amount						702,872
		Less 0.85% Premium						5,974
		Net Amount						696,897
Construction of Black Top Road at Sibi Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	Making grooves in existing bitumen carpet	21-69-b	10234	Sft	5.35	54,752	
		Providing and laying tack coat	21-24 (1) a	63960	Sft	7.65	489,294	
		Providing & laying graded aggregate base course	21-17 (1)	1800	Cft	44.75	80,550	
		Gross Amount						624,596
		Less 0.63% Premium						3,935
		Net Amount						620,661
Grand Total							1,943,159	

Annexure-2(b)

Name of Work	Name of Firm	Item of Work	S. I. No.	Qty	Unit	Rate	Amount Rs.	
Rehabilitation of Black Top Road at Kalat Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	Providing & laying graded aggregate base course	21-17 (1)	1800	Cft	44.75	80,550	
		Gross Amount						80,550
		Less 0.65% Premium						524
		Net Amount						80,026
Rehabilitation of Black Top Road at Thana Road Satellite Town Quetta	M/s Al-Watan Construction Co.	Providing & laying graded aggregate base course	21-17 (1)	1800	Cft	44.75	80,550	
		Gross Amount						80,550
		Less 0.85% Premium						685
		Net Amount						79,865
Construction of Black Top Road at Sibi Road B-3 Satellite Town Quetta	M/s Al-Saat & Co.	Providing & laying graded aggregate base course	21-17 (1)	1800	Cft	44.75	80,550	
		Gross Amount						80,550
		Less 0.63% Premium						507
		Net Amount						80,043
Grand Total						239,934		

Annexure- 3(a)
Para- 7.1.4

Name of Work	Name of Firm	Qty Paid Sft	Ch No.	Ch Date	Rate Paid S.I.No. 3-55-1	Rate Payable S.I. No. 3-46/A(i)	Diff	Over Payment Rs.
Construction of Sewerage Line Ward No. 9, 10, 12, 13, 14, 15, 16, 17, 19, 20, 21, 36, 37, 42	M/s Haji Abdul Sattar Nasir & Sons	2760	1780235	13-06-2020	1.45	1.2	0.25	690
		7500	1525209	13-06-2020	1.45	1.2	0.25	1,875
		16504	1525209	13-06-2020	1.45	1.2	0.25	4,126
		16580	1525209	13-06-2020	1.45	1.2	0.25	4,145
		6128	1525209	13-06-2020	1.45	1.2	0.25	1,532
		94784	1525209	13-06-2020	1.45	1.2	0.25	23,696
		10288	1525209	13-06-2020	1.45	1.2	0.25	2,572
		5130	1525221	16-06-2020	1.45	1.2	0.25	1,283
		17185	1526846	22-06-2020	1.45	1.2	0.25	4,296
		21880	1504656	24-03-2020	1.45	1.2	0.25	5,470
		20200	1504660	24-03-2020	1.45	1.2	0.25	5,050
Total Amount								54,735
Less: 0.85% Premium								465
Net Amount Over Paid								54,270

Annexure- 3(b)							
Name of Work	Name of Firm	Ch No.	Qty Paid Sft	Rate Paid per Sft S.I. No. 21-34/a	Rate Payable per Sft S.I. No. 21-34/a+b	Rate Difference per Sft	Amount Rs.
Const of PCC Street, Stairs & Tuff Tiles at Ward No. 10, 11, 12, 13, 14, 15, 16	M/s Al-Sunny Const Co.	1783816	54126	84.05	74.40	9.65	522,316
		1783818	5595	84.05	74.40	9.65	53,992
		1783824	6350	84.05	74.40	9.65	61,277
		1783820	15912	84.05	74.40	9.65	153,551
Total			81983				791,136
Less: Premium 0.80%							6,329
Over Paid							784,807

Annexure- 3(c)								
Name of Work	Name of Firm	Ch No.	Qty Paid	Unit	Rate Paid S.I. No. 24-4/a	Rate Payable S.I. No. 25-21/a	Rate Diff	Amount Rs.
Construction of PCC Street, Stairs & Tuff Tiles at Ward No. 10, 11, 12, 13, 14, 15, 16	M/s Al-Sunny Construction Co.	1522852	17	No.	12,811.70	12,570.65	241.05	4,098
		1522851	18	No.	12,811.70	12,570.65	241.05	4,339
		1522850	8	No.	12,811.70	12,570.65	241.05	1,928
		1522857	97	No.	12,811.70	12,570.65	241.05	23,382
		1522853	26	No.	12,811.70	12,570.65	241.05	6,267
		1524891	167	No.	12,811.70	12,570.65	241.05	40,255
		Totl Amount						
Less: 0.80% Premium								642
Net Amount Paid								79,627
Construction of Sewerage Line Ward No. 9, 10, 12, 13, 14, 15, 16, 17, 19.	M/s Haji Abdul Sattar Nasir & Sons	1504661	11	No.	12,811.70	12,570.65	241.05	2,652
		1504663	22	No.	12,811.70	12,570.65	241.05	5,303
		1504658	11	No.	12,811.70	12,570.65	241.05	2,652

20, 21, 36, 37, 42		1526843	12	No.	12,811.70	12,570.65	241.05	2,893	
		1526846	47	No.	12,811.70	12,570.65	241.05	11,329	
		1525209	11	No.	12,811.70	12,570.65	241.05	2,652	
		1525209	26	No.	12,811.70	12,570.65	241.05	6,267	
		1525209	18	No.	12,811.70	12,570.65	241.05	4,339	
		1525209	44	No.	12,811.70	12,570.65	241.05	10,606	
		1525216	30	No.	12,811.70	12,570.65	241.05	7,232	
		Total Amount							55,924
		Less: 0.85% Premium							475
Net Amount Over Paid							55,448		
Construction of Tuff Tiles & Drains in Streets of Andarabad Katir Kuchlak	M/s Al-Subhan Construction Co.	1522852	28	No.	12,811.70	12,570.65	241.05	6,749	
		1522851	21	No.	12,811.70	12,570.65	241.05	5,062	
		Total Amount							11,811
		Less: 0.85% Premium							100
Net Amount Paid							11,711		
Grand Total								146,786	

**Annexure- 5(a)
Para- 7.1.5**

ADLG, Quetta

Name of Work	Name of Firm	Item of Work	S.I. No.	Unit	Qty Payable	Qty Paid	Qty Excess Paid	Rate Paid	Amount Rs.
Construction of PCC Street, Stairs & Tuff Tiles at Ward No. 10, 11, 12, 13, 14, 15	M/s Al-Sunny Construction Co	P/L RCC Pipe 12" Dia	25-1/b-ii	Rft	3104	5875	2771	406	1,124,195
		Prov Manhole Type A 24"*18"	25-21/a	No.	189	333	144	12812	1,844,885
		Manual Leveling & Dressing the Ground	3-46/b-i	Sft	201590	430751	229161	1	332,283
		P/L 1:4:8 CC Over Prepared Sub Grade	21-40-1	Cft	25249	36588	11339	163	1,852,833

		P/L 1:2:4 CC 4" Thick over Road Paths	21-34/a	Sft	100996	146353	45357	84	3,812,256		
Total									8,966,452		
Construction of Sewerage Line Ward No. 9, 10, 12, 13, 14, 15, 16, 17, 19, 20	M/s Haji Abdul Sattar Nasir & Sons	Manual Leveling & Dressing the Ground	3-55-1	Sft	124900	218939	94039	1	136,357		
		Supplying & Fixing of Concrete Pavers 2.36"	21-90	Sft	124900	218939	94039	93	8,703,309		
		Total									8,839,666
Laying/Improvement of Sewerage Network at Shahbaz Town Phase-II Quetta Cant	M/s Royal Builders	Dismantling 1:2:4 CC	4-19/a	Cft	6856	15970	9115	91	828,539		
		Disjoining RCC Pipes 1 to 2 feet dai	4-21/b	Rft	2120	3039	919	48	44,112		
		P/L 1:4:8 Plain Machine Mix Cement Concrete in Foundation	5-5/c	Cft	1063	1899	837	185	155,116		
		P/L 1:2:4 Cement Concrete in Foundation & Sides of Surface Drains	24-11/a	Cft	17128	17633	505	232	116,962		
		Total									1,144,729
		Less: 0.87% Below Premium									9,959
Over Paid									1,134,770		
Grand Total									18,940,888		

ADLG, Quetta				Annexure- 5(b)									
Item of Work	S.I. No.	Unit	Rate	Quantities Paid				Quantities Payable				Diff Area (A - B)	Amount Rs.
				L Ft	W Ft	D Ft	Area (A)	L Ft	W Ft	D Ft	Area (B)		
Manual Leveling &	3-55-1	Sft	1.45	890	10	0.00	8900	890	10	0.00	8900	0	-

Dressing the Ground													
P/L 1:4:8 CC Over Prepared Sub Grade	21- 40-1	Cft	163.40	890	12	0.25	2670	890	10	0.25	2225	445	72,713
P/L 1:2:4 CC 4" Thick Over Road Paths	21- 34/a	Sft	74.40	890	12	0.00	10680	890	10	0.00	8900	1780	132,432
Total													205,145
Less: 0.90% Premium Below													1,846
Net Over Paid													203,299

ADLG, Sibi

Annexure-5(c)

S. No.	Item of Work	S.I. No.	Qty Unit	Rate Unit	Rate	Approved Qty	Qty Paid	Excess Qty	Excess Amount
1	P/L CC 1:4:8 in Foundation	5-4+ 5-42	Cft	%Cft	4962.90	1009.360	2539.411	1530.05	75,935
2	P/L CC 1:2:4 in Foundation	5-4+ 5-42	Cft	% Cft	7071.42	4357.83	6228.73	1870.90	132,300
3	P/L in Situ CC 1:2:4 Using Crush in Plinth Band	5-45+ 5-42	Cft	% Cft	10305.25	760.21	1122.18	361.97	37,302
4	P/l First Class Burnt Brick in Super Structure 1:4 CM	11-12	Cft	% Cft	5584.35	11939.96	12058.91	118.95	8,690
5	P/L 1:2:4 CC in Door Band	5-45+ 5-42	Cft	% Cft	10447.84	991.17	1449.95	458.78	47,933
6	P/L CC 1:2:4 in Column	5-10+ 5-42	Cft	% Cft	11743.64	935.15	1601.97	666.82	78,374
7	P/L CC 1:2:4 in Beams	5-11+ 5-42	Cft	% Cft	10764.57	184.37	374.37	190.00	20,453
8	P/L CC 1:2:4 in Roof Slab	5- 12/a+ 5-42	Cft	% Cft	11947.4	4730.89	4747.19	16.30	3,070
9	3/4" Cement Plaster 1:4 CM on Walls	15-3	Sft	%Sft	794.3	18348.38	39890.63	21542.25	171,110

10	Painting With Robialac (VIP) on Plaster	17-8/b	Sft	%Sft	1090.70	5959.38	7275.38	1316.00	14,354
11	Wiring of Light Circuit Length upto 20m	31-2/a	No.	No.	1045.45	40.00	48.00	8.00	8,364
12	Wiring from Point to Switch Length upto 10m	31-3/a	No.	No.	354.2	150.00	202.00	52.00	18,418
13	S/I Wall Mounted Weather Proof Flood Light	31-93	No.	No.	2032.35	16.00	22.00	6.00	12,194
14	S/I of 56" Ceiling Fan with Regulator	31-95	No.	No.	1865.50	20.00	24.00	4.00	7,462
15	Providing PVC Blind Pipes	27-21+ 27- 21/d	Rft	%Rft	5978.35	120.00	150.00	30.00	1,794
16	P/F Steel Gate	28-17	Sft	%Sft	15042.40	142.00	146.50	4.50	12,079
17	S/I of Revolving Bracket Fan 20"	31-121	No.	No.	1837.35	4.00	9.00	5.00	9,188
18	P/F Export Quality Wash Basin	23- 5/bii	No.	No.	4554.4	2.00	9.00	7.00	44,421
19	S/F G.I. Pipes with all Fittings 1/2" from Under Ground to Over Head Tank		Rft	%Rft	7654.70	100.00	300.00	200.00	15,309
20	P/L 1:2:4 CC in 2nd Bed	5-18+ 5-42	Cft	%Cft	7549.13	61.60	334.01	272.41	27,464
21	Prov Burnt Brick in Super Structure	11-3	Cft	%Cft	5298.45	209.25	4039.46	3830.21	202,941
22	P/F Mainhole Cover 2*2	23-57/f	No.	No.	941.85	2.00	7.00	5.00	7,630

23	Prov Burnt Brick in Super Structure	11-12+ 11-26/a	Cft	%Cft	5970.90	39.75	316.26	276.51	16,021
24	P/F Out Let Pipe 3/4" Dia	27-26	Rft	%Rft	4359.95	87.00	294.00	207.00	9,025
25	P/F Out Let Pipe 1" Dia	27-27/a	Rft	%Rft	5858	10.00	40.00	30.00	1,757
26	P/L/F Steel in RCC Work	5-39/a	Ton	Ton	34059.11	29.05	30.78	1.73	62,827
27	P/F Double Leaf Aluminum Window & Ventilator	28-29+ 28-76+ 28-77	Sft	%Sft	39586.52	446.00	521.70	75.70	29,970
28	S/F King Size Beds with Side Tables and Lamps	NSR	No.	No.	95000	7.00	8.00	1.00	95,000
29	P/S 03 Seater Sofa with Glass Table	NSR	No.	No.	55000	8.00	9.00	1.00	55,000
30	P/S f Sofa Set for Living Room with seating Capacity of 10 Persons with 02 Glass Tables, 04 Side Tables	NSR	No.	No.	180000	2.00	3.00	1.00	180,000
31	P/S Dinning Table with Matching Table	NSR	No.	No.	150000	2.00	3.00	1.00	150,000
32	P/F Air Conditions 2 Tons Haier	NSR	No.	No.	135000	10.00	12.00	2.00	270,000
33	S/F Procyline Tiles	NSR	Sft	Sft	415.00	5963.73	7016.11	1052.38	436,738
34	P/S of Kitchen Cabinet, Wood Frame, Marble Top, Fitted Sink	NSR	No.	No.	115000	1.00	2.00	1.00	115,000

35	P/S of Cupboards Size 10*7	NSR	No.	No.	60000	8.00	9.00	1.00	60,000
Total									2,438,120
Amount of Civil Work									983,586
Amount of Steel Work									92,797
Amount of NSR Items									1,361,738
Total (A)									2,438,120
Add: 99.50% Above on Civil Works (B)									978,668
Add: 199.50% Above on Steel Works (C)									185,129
Total Paid Above Than Approved (A+B+C)									3,601,918

Annexure- 6(a)

Para- 7.1.6

ADLG, Quetta

Item of Work	S.I. No.	Unit	Qty Paid	Rate Paid	Amount Rs.
Dismantling 1:2:4 CC	4-19/a	Cft	6800.00	90.90	618,120
Disjoining RCC Pipes 1 to 2 feet dia	4-19/a	Rft	300.00	48.00	14,400
Carriage of all Material	1-1/a	Cft	98.00	1,126.30	110,377
P/L RCC Pipe 12" Dia	25-1/b-ii	Rft	3400.00	405.70	1,379,380
Prov Manhole Type A 24"*18"	25-21/a	No	167.00	2,811.70	2,139,554
Excavation in Open Cutting upto 5 Ft Depth	3-46A/iv	Cft	10200.00	6.60	67,320
P/L 1:4:8 Cement Concrete in Foundation	5-8/e	Cft	1700.00	200.85	341,445
P/L 1:2:4 Cement Concrete in Foundation	5-8/c	Cft	11115.60	247.20	2,747,776
Total Amount of Work Done					7,418,373
Less: 0.80% Premium Below					59,347
Net Payable					7,359,026
Paid Vide Ch No. 1524891 dated 12-06-2020					7,487,589
Over Paid					128,563

ADLG, Quetta

[Annexure- 6(b)]

Item of Work	S. I. No.	Unit	Rate Rs.	MB Page	Qty Paid	Qty Payable	Qty Diff	Amount Rs.
Dismantling 1:2:4 CC	4-19/a	Cft	90.90	1 & 9	15970.39	9827.37	6143.02	558,401
Carriage of all Material	1-1/a	Cft	302.10	1 & 10	190.09	128.66	61.43	18,558
P/L 1:2:4 Cement Concrete in Foundation & Sides of Surface Drains without Reinforcement	24-11/a	Cft	231.65	2, 3 & 11	17632.84	13366.91	4265.93	988,203
Total								1,565,161
Less: 0.87% Below Premium								13,617
Over Paid								1,551,544

ADLG, Khuzdar

Annexure- 6(c)

Name of Work & Firm	Item of Work	Unit	Rate Paid	Rate Payable	Diff	Qty	Amount Rs.
Solar WSS at Anwer Abad, Atta Abad Jalabad Gwani Gresha Nall M/s MS Abdul Hakeem & sons	Supply, Install, connect, test and commission of solar mounting structure (Chinese) & accessories	Watt	22.3	20.55	1.75	8400	14,700
Construction of sewerage line, drain from Nall bazar to Nadi factory Nall, Khuzdar M/s MS Abdul Hakeem & sons	Excavation in open cutting for sewers and manholes as shown in drawings, dressing to correct sections and dimensions CSR(3-42-iv)	Cft	9.4	6.6	2.8	35000	98,000
	Providing and laying cement concrete pipes molded with	Rft	730.2	580.35	150	3000	449,400

	cement concrete with spigot socket or collar joint as specified in trenches including cutting pipes where necessary, CSR (25-1-b-iv)						
Total Over Paid							562,100

LG, Sibi

Annexure- 6(d)

Actual Amount of Steel Work	Amount of Steel Work Paid	Premium Payable @ 199.5%	Premium Paid @ 199.5%	Premium Over Paid
46,048	93,192	91,866	185,918	94,052

**Annexure-7
Para- 7.1.7**

S. No.	Item of Work	S.I. No.	Unit	MB No. PSDP 2238 (1) 1sr Running Bill			MB No. PSDP 2238 (2) 2nd Running Bill			Remarks
				Qty	Rate Paid	Amount	Qty	Rate Paid	Amount	
1	Carriage of all Material	1-1/a	Cft	248.00	609.20	151,082	89.68	609.20	54,633	Higher Qty shown in 1st running Bill.
2	Excavation in Foundation of Building, Bridges and Other Structure	3-7/d	Cft			-	4000.00	9.40	37,600	No work was shown done in 1st running bill.

3	P/L 1:4:8 Plain Machine Mix Cement Concrete in Foundatio n	5- 4/e	Cft			-	500.0 0	157.80	78,900	No work was shown done in 1st running bill.
4	P/F/L Steel in Foundatio n	5- 40	Ton			-	11.59 4	123903 .05	1,436,532	No work was shown done in 1st running bill.
5	P/L 1:2:4 CC in Columns, Walls and Piers	5- 7/c	Cft			-	6400. 00	292.15	1,869,760	No work was shown done in 1st running bill.
6	Excavatio n in Open Cutting upto 5 Ft Depth	3- 46A /iv	Cft	24800. 00	6.60	163,680	8968. 00	6.60	59,189	Higher Qty shown in 1st running Bill.
7	P/L 1:4:8 Cement Concrete in Foundatio n of Surface Drains without	24- 5/c	Cft	1850.0 0	246.75	456,488	1121. 00	246.75	276,607	Higher Qty shown in 1st running Bill.

	Reinforcement									
8	P/L 1:2:4 Cement Concrete in Foundation of Surface Drains without Reinforcement	24-5/a	Cft	12236.00	238.25	2,915,227	5111.76	238.25	1,217,877	Higher Qty shown in 1st running Bill.
9	P/L 1:4:8 Cement Concrete in Foundation	5-8/e	Cft	121.50	200.85	24,403	227.00	200.85	45,593	
10	P/L RCC Pipe 18" Dia	25-1/b-iv	Rft	216.00	580.35	125,356			-	Item is not included in 2nd running bill.
11	P/L 1:2:4 Cement Concrete in Sills & Bed Plates	5-6-1	Cft	1204.40	229.45	276,350	2161.28	229.45	495,906	
12	P/L RCC Pipe 15" Dia	25-1/b-iii	Rft			-	403.00	483.30	194,770	No work was shown done in 1st running bill.
13	Scarifying Sub-Base,	21-69/a	Rft			-	3748.00	4.90	18,365	No work was

	Base or Wearing Coat Surface of Flexible Pavement With Pick Axe									shown done in 1st running bill.
14	P/Apl Tack Coat of Bitumen 0.75 Kg Bitumen	21-24-1/a	Sft			-	2342 4.00	7.65	179,194	No work was shown done in 1st running bill.
15	P/L Hot-Mix Bituminous Concrete in Road Pavement Laid with Mechanical Paver & Mixed in Central Mixing Plant	21-33/b	Sft			-	2342 4.00	167.95	3,934,061	No work was shown done in 1st running bill.
Exp in 1st R/Bill						4,112,585	Exp in 2nd R/Bill		9,898,986	
Less 0.83%						34,134	Less 0.83%		82,162	
Net Paid 1st R/Bill						4,078,450	Less 1st R/Bill		4,078,450	
Ch No.						1784914	Net Paid 2nd R/Bill		5,738,374	
Ch Date						13-04-20	Ch No.		1525654	

ADLG, Quetta

Annexure-8(a)
Para- 7.1.8

S. No.	Name of Firm	Ch No.	Ch Date	Gross Bill	6% BST	BST Recoverable
1	M/s Abdul Sattar Khan	1780234	13-Mar	363,524	21,811	21,811
2	M/s Abdul Sattar Khan	1780235	13-Mar	257,234	15,434	15,434
3	M/s Abdul Sattar Khan	1780236	13-Mar	284,006	17,040	17,040
4	M/s Abdul Sattar Khan	1504661	24-Mar	1,639,847	98,391	98,391
5	M/s Abdul Sattar Khan	1504655	24-Mar	833,358	50,001	50,001
6	M/s Abdul Sattar Khan	1504656	24-Mar	2,039,237	122,354	122,354
7	M/s Abdul Sattar Khan	1504657	24-Mar	709,339	42,560	42,560
8	M/s Abdul Sattar Khan	1504658	24-Mar	1,039,737	62,384	62,384
9	M/s Abdul Sattar Khan	1504663	24-Mar	689,199	41,352	41,352
10	M/s Abdul Sattar Khan	1504660	24-Mar	1,882,660	112,960	112,960
11	M/s Abdul Sattar Khan	1525209	13-Jun	1,538,189	92,291	92,291
12	M/s Ahmed Khan Enterprises	1502002	31-Jan	3,674,480	220,469	220,469
13	M/s Ahmed Khan Enterprises	1502003	31-Jan	3,258,888	195,533	195,533
14	M/s Ahmed Khan Enterprises	1504428	10-Mar	1,836,466	110,188	110,188
15	M/s Ahmed Khan Enterprises	1504429	10-Mar	1,921,050	115,263	115,263
16	M/s Al-Saat & Co.	1502387	07-Feb	4,320,491	259,229	259,229
17	M/s Al-Saat & Co.	1502388	07-Feb	1,964,326	117,860	117,860
18	M/s Al-Saat & Co.	1502434	07-Feb	5,584,898	335,094	335,094
19	M/s Al-Saat & Co.	1502930	18-Feb	3,178,863	190,732	190,732
20	M/s Al-Saat & Co.	1502931	12-Feb	4,595,256	275,715	275,715
21	M/s Al-Saat & Co.	1523382	02-Jun	1,241,035	74,462	74,462
22	M/s Al- Subhan Const Co.	1502730	12-Feb	4,472,250	268,335	268,335
23	M/s Al- Subhan Const Co.	1502740	13-Feb	1,900,282	114,017	114,017
24	M/s Allah Dad & Co.	1502435	07-Feb	9,908,355	594,501	594,501
25	M/s Al-Watan Const Co.	1504671	26-Mar	9,675,990	580,559	580,559
26	M/s Anwar & Brothers	1526728	23-Jun	393,640	23,618	23,618
27	M/s Anwar & Brothers	1509668	29-Jan	4,434,817	266,089	266,089
28	M/s Anwar & Brothers	1509670	29-Jan	2,457,636	147,458	147,458
29	M/s Anwar & Brothers	1509669	29-Jan	8,021,944	481,317	481,317
30	M/s Anwar & Brothers	1780232	13-Mar	1,877,456	112,647	112,647
31	M/s Baha-ud-Din & Brothers	1503420	25-Feb	4,950,045	297,003	297,003

S. No.	Name of Firm	Ch No.	Ch Date	Gross Bill	6% BST	BST Recoverable
32	M/s Baha-ud-Din & Brothers	1503419	25-Feb	4,916,062	294,964	294,964
33	M/s Baha-ud-Din & Brothers	1504675	25-Mar	1,612,852	96,771	96,771
34	M/s Baha-ud-Din & Brothers	1504673	25-Mar	1,612,852	96,771	96,771
35	M/s Baha-ud-Din & Brothers	1504674	25-Mar	1,463,514	87,811	87,811
36	M/s Baha-ud-Din & Brothers	1504677	25-Mar	1,612,852	96,771	96,771
37	M/s Baha-ud-Din & Brothers	1504676	25-Mar	1,612,852	96,771	96,771
38	M/s Haji Muhammad Qasim GC	1778618	21-Feb	3,930,254	235,815	235,815
39	M/s Haji Abdul Malik & Sons	1504667	26-Mar	2,966,736	178,004	178,004
40	M/s Haji Nazir Hussain & Sons	1784153	07-Apr	613,665	36,820	36,820
41	M/s Haji Nazir Hussain & Sons	1784151	07-Apr	2,481,012	148,861	148,861
42	M/s Haji Nazir Hussain & Sons	1784152	07-Apr	563,921	33,835	33,835
43	M/s Haji Nazir Hussain & Sons	1784151	08-Apr	511,000	30,660	30,660
44	M/s Haji Umar & Brothers	1509667	29-Jan	6,411,090	384,665	384,665
45	M/s Al-Sunny Const Co.	1504196	04-Mar	4,117,936	247,076	247,076
46	M/s Al-Sunny Const Co.	1504197	04-Mar	1,763,386	105,803	105,803
47	M/s Al-Sunny Const Co.	1504970	06-Apr	5,936,500	356,190	356,190
48	M/s Al-Sunny Const Co.	1504969	06-Apr	1,515,382	90,923	90,923
49	M/s Al-Sunny Const Co.	1504968	06-Apr	4,000,000	240,000	240,000
50	M/s Haji Allah Bux	1780468	25-Mar	9,805,028	588,302	588,302
51	M/s Shamsher Khan & Co.	1503138	20-Feb	6,333,692	380,022	380,022
52	M/s Shamsher Khan & Co.	1784912	13-Apr	3,228,587	193,715	193,715
53	M/s Tawakal Builders	1778569	20-Feb	4,887,468	293,248	293,248
54	M/s Tawakal Builders	1778981	25-Feb	4,898,233	293,894	293,894
55	M/s Yousaf Bangulzai Const	1504965	03-Apr	9,864,643	591,879	591,879

S. No.	Name of Firm	Ch No.	Ch Date	Gross Bill	6% BST	BST Recoverable
56	M/s Yousaf Bangulzai Const	1504964	03-Apr	1,508,917	90,535	90,535
57	M/s Yousaf Bangulzai Const	1784518	07-Apr	850,861	51,052	51,052
58	M/s MA Salam Jan Lango	1784914	13-Apr	4,078,450	244,707	244,707
59	M/s Mir Zarak Enterprises	1502791	14-Feb	3,277,483	196,649	196,649
60	M/s Mir Zarak Enterprises	1502792	14-Feb	6,951,421	417,085	417,085
61	M/s Mir Zarak Enterprises	1780233	13-Mar	1,089,942	65,397	65,397
62	M/s Mir Zarak Enterprises	1780233	13-Mar	615,476	36,929	36,929
63	M/s Mir Zarak Enterprises	1504654	19-Mar	2,700,727	162,044	162,044
64	M/s Mairaj-ud-Din & Brothers	1503131	20-Feb	444,805	26,688	26,688
65	M/s Mairaj-ud-Din & Brothers	1503130	19-Feb	1,258,270	75,496	75,496
66	M/s Mairaj-ud-Din & Brothers	1503134	19-Feb	838,782	50,327	50,327
67	M/s Mairaj-ud-Din & Brothers	1503127	19-Feb	1,729,785	103,787	103,787
68	M/s Mairaj-ud-Din & Brothers	1503128	19-Feb	742,949	44,577	44,577
69	M/s Mairaj-ud-Din & Brothers	1503136	20-Feb	1,295,832	77,750	77,750
70	M/s Mairaj-ud-Din & Brothers	1503129	19-Feb	1,041,089	62,465	62,465
71	M/s Mairaj-ud-Din & Brothers	1784913	13-Apr	1,110,325	66,620	66,620
72	M/s Mairaj-ud-Din & Brothers	1525266	15-Jun	933,086	55,985	55,985
73	M/s Muhammad Aslam GC	1502718	13-Feb	337,124	20,227	20,227
74	M/s Muhammad Aslam GC	1502715	13-Feb	233,630	14,018	14,018
75	M/s Muhammad Aslam GC	1502716	13-Feb	376,621	22,597	22,597
76	M/s Muhammad Aslam GC	1502713	13-Feb	357,338	21,440	21,440
77	M/s Muhammad Aslam GC	1502725	13-Feb	194,691	11,681	11,681
78	M/s Muhammad Aslam GC	1502721	13-Feb	291,013	17,461	17,461

S. No.	Name of Firm	Ch No.	Ch Date	Gross Bill	6% BST	BST Recoverable
79	M/s Muhammad Aslam GC	1502714	13-Feb	346,346	20,781	20,781
80	M/s Muhammad Aslam GC	1502715	13-Feb	246,951	14,817	14,817
81	M/s Muhammad Aslam GC	1502725	13-Feb	311,879	18,713	18,713
82	M/s Muhammad Aslam GC	1502743	14-Feb	397,581	23,855	23,855
83	M/s Muhammad Aslam GC	1502712	13-Feb	325,293	19,518	19,518
84	M/s Muhammad Aslam GC	1502721	13-Feb	243,877	14,633	14,633
85	M/s Muhammad Aslam GC	1502724	13-Feb	347,650	20,859	20,859
86	M/s Muhammad Aslam GC	1502722	13-Feb	103,028	6,182	6,182
87	M/s Muhammad Aslam GC	1502722	13-Feb	220,216	13,213	13,213
88	M/s Muhammad Aslam GC	1502723	13-Feb	356,593	21,396	21,396
89	M/s Muhammad Aslam GC	1502712	13-Feb	233,630	14,018	14,018
90	M/s Muhammad Aslam GC	1780231	13-Mar	359,667	21,580	21,580
91	M/s Muhammad Aslam GC	1502717	13-Feb	1,115,801	66,948	66,948
92	M/s Muhammad Aslam GC	1502720	13-Feb	1,082,210	64,933	64,933
93	M/s Muhammad Aslam GC	1502719	13-Feb	782,492	46,950	46,950
94	M/s Muhammad Aslam GC	1502752	14-Feb	1,039,598	62,376	62,376
95	M/s Noor & Sons	1503137	20-Feb	3,925,487	235,529	235,529
96	M/s Qutab Khan & Brothers	1503133	19-Feb	1,960,889	117,653	117,653
97	M/s Qutab Khan & Brothers	1503132	19-Feb	1,960,889	117,653	117,653
98	M/s Saeedullah Khan & Brothers	1502753	14-Feb	6,218,502	373,110	373,110

S. No.	Name of Firm	Ch No.	Ch Date	Gross Bill	6% BST	BST Recoverable
99	M/s Saeedullah Khan & Brothers	1504966	03-Apr	4,245,905	254,754	254,754
100	M/s SKB Enterprises	1778659	20-Feb	6,455,943	387,357	387,357
101	M/s ZH Associates	1503414	25-Feb	1,481,129	88,868	88,868
102	M/s ZH Associates	1503417	25-Feb	2,504,877	150,293	150,293
103	M/s ZH Associates	1503413	25-Feb	2,508,559	150,514	150,514
104	M/s ZH Associates	1503418	25-Feb	3,182,045	190,923	190,923
105	M/s ZH Associates	1503416	25-Feb	2,491,157	149,469	149,469
106	M/s ZH Associates	1503411	25-Feb	2,293,984	137,639	137,639
107	M/s ZH Associates	1503412	25-Feb	2,189,543	131,373	131,373
108	M/s ZH Associates	1503411	25-Feb	1,687,375	101,243	101,243
109	M/s ZH Associates	1503415	25-Feb	2,785,712	167,143	167,143
110	M/s ZH Associates	1503417	25-Feb	3,831,442	229,887	229,887
111	M/s ZH Associates	1503413	25-Feb	1,686,294	101,178	101,178
112	M/s ZH Associates	1503431	26-Feb	1,604,573	96,274	96,274
113	M/s ZH Associates	1503641	26-Feb	6,713,958	402,837	402,837
114	M/s ZH Associates	1504967	03-Apr	13,160,498	789,630	789,630
Total				290,264,205	17,415,852	17,415,852

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Annexure- 8(b)

ADLG, Jaffarabad

S. No.	Name of Scheme	Contractor	Bill Amount Rs.	BST @ 6% Rs.
1	Construction of boundary wall graveyard near Qurban colony Usta Muhammad District Jaffarabad	M/s Hasnain Ali	15,000,000	900,000
2	Construction of Sewerage system boghri mohallah dera Allah Yar District Jaffarabad	M/s Hasnain Ali	10,000,000	600,000
Total			25,000,000	1,500,000

Annexure- 8(c)

ADLG, Sibi

Financial Year	PSDP No.	Bill No.	Payment Date	Amount Rs.
2017-18	PSDP-2483	1st Running Bill	18/01/2018	2,849,805
2017-18	PSDP-2483	2nd Running Bill	12/03/2018	3,435,291
2017-18	PSDP-2483	3rd Running Bill	29/06/2018	3,515,454
2018-19	PSDP-4167	4th Running Bill	18/06/2019	2,424,578
2018-19	PSDP-4167	5th Running Bill	30/06/2019	3,641,776
2019-20	PSDP-2184	6th Running Bill	01/06/2020	3,314,005
2019-20	PSDP-2184	7th Running Bill	15/06/2020	2,001,160
2019-20	PSDP-2184	8th Running Bill	18/06/2020	3,970,000
2019-20	PSDP-2184	9th Running Bill	30/06/2020	562,702
Total				25,714,771
BST @ 6% Rs.				1,542,886

Annexure- 8(d)

ADLG, Khuzdar

Name of scheme	Name of Contractor	Estimated Cost Rs.	BRA 3% Rs.
Constt of sewerage line, drain from Nall bazar to Badi factory nall, Khuzdar	MS Abdul Hakeem & sons	4,531,580	135,947
TOTAL	4,531,580	135,947	

Annexure-9(a)

Para- 7.1.9

ADLG, Quetta

S. No.	Name of Scheme	Name of Firm	Detail and Ch. & Date	Amount Rs.	I Tax due @ 7.5%	I Tax Deducted	Recovery Rs.
1	Const of Sewerage Line Ward No. 9, 10,	M/s H Abdul Sattar	3rd Running Bill Ch No.	1,538,189	115,364	-	115,364

	12, 13, 14, 15, 16, 17, 19, 20, 21, 36, 37, 42 PSDP-2247	Nasir & Sons	1525209, Dated 13-06- 2020				
2	Const of PCC Streets, Stairs, Tuff Tiles at Wards No. 10, 11, 12, 13, 14, 15 & 16 PSDP- 2248	M/s Al- Sunny Const Co.	16th Running Bill Ch No. 1665233, Dated 23-06- 2020	2,011,000	150,825	90,495	60,330
			17th Running Bill Ch No. 1526655, Dated 23-06- 2020	160,280	12,021	7,212	4,809
3	Const of Drain & PCC Streets at Kuchlak, Baleli & Killi Katir, Nohsar, Mehtarzai, Samungli in PB-24 PSDP- 2248	M/s Mairaj- ud-Din & Brothers	2nd Running Bill Ch No. 1503128, Dated 23-06- 2020	742,949	55,721	6,747	48,974
Total				4,452,418	333,931	104,454	229,477

ADLG, Killa Abdullah**Annexure-9(b)**

Name of Scheme	Name of Contractor	Gross Amount Rs.	I Tax Deducted	I Tax Due @ 7.5%	Difference Rs.
Supply of cluster solar system for Jilocal Govtah, Abto Gulistan	Jamil Kakar Construction Co.	5,000,000	225,000	375,000	150,000
2 No of Bore, along with Solar System in Community Killi Masezai I, killi Masezai II for the year 2019-20	Jamil Kakar Construction Co.	10,982,729	270,000	823,705	553,705
4 Bores, along with Solar Sys; in com new killi Shamozaai and 3 Solar System for Tube wells Faqiran Buzrrani	Jamil Kakar Construction Co.	9,985,000	270,000	748,875	478,875
Solarization of WSS in Area of Killi Dolangi	Inaamullah and Brothers	9,172,000	412,740	687,900	275,160
Total		35,139,729	1,177,740	2,635,480	1,457,740

ADLG, Jaffarabad**Annexure-9(c)**

S. No.	Name of scheme	Contractor	Amount Rs.	I Tax @ 7.5% Rs.
1	Construction of boundary wall graveyard near Qurban colony Usta Muhammad District Jaffarabad	M/s Hasnain Ali	15,000,000	1,125,000
2	Construction of Sewerage system boghri Mohallah Dera Allah Yar District Jaffarabad	M/s Hasnain Ali	10,000,000	750,000
Total			25,000,000	1,875,000

**Annexure-10
Para- 7.1.11**

S. No.	Item of Work	As Per PC-1						Paid	
		S.I. No.	Qty Unit	Qty	Rate Unit	Rate	Amount Rs.	Qty	Amount Rs.
1	S/F Procyline Tiles	NSR	Sft	5963.73	Sft	415	2,474,948	7016.11	2,911,686
2	P/F Gypsum Board Ceiling	NSR	Sft	6811.61	Sft	225	1,532,612	6402.11	1,440,475
3	P/F Graphic Works on Exteriors Walls	NSR	Sft	6178.00	Sft	185	1,142,930	0.00	-
4	Dev & Beautyfying Court Yard	NSR	No.	1.00	No.	185,000	185,000	1.00	185,000
5	Dev & Beautyfying Stairs Area & Stairs Case	NSR	No.	1	No.	150,000	150,000	1.00	150,000
6	S/F King Size Beds with Side Tables and Lamps	NSR	No.	7	No.	95,000	665,000	8.00	760,000
7	P/S 03 Seater Sofa with Glass Table	NSR	No.	8	No.	55,000	440,000	9.00	495,000
8	P/S f Sofa Set for Living Room with seating Capacity of 10 Persons with 02 Glass Tables, 04 Side Tables	NSR	No.	2	No.	180,000	360,000	3.00	540,000
9	P/S Dinning Table with Matching Chairs	NSR	No.	2	No.	150,000	300,000	3.00	450,000

10	P/S of Seating Sets with 04 No.s Relaxing Chairs & 01 Glass Tables	NSR	No.	4	No.	35,000	140,000	3.00	105,000
11	P/S of Kitchen Cabinet, Wood Frame, Marble Top, Fitted Sink	NSR	No.	4	No.	115,000	460,000	4.00	460,000
12	P/S of Cupboards Size 10*7	NSR	No.	8	No.	60,000	480,000	9.00	540,000
13	P/S of High Quality Curtains	NSR	No.	1	No.	445,500	445,500	1.00	445,500
14	P/F Stain Less Steel Railing	NSR	Sft	288	Sft	875	252,000	288.00	252,000
15	P/S of 12mm Glass Doors, Consist of Reception Room	NSR	No.	1	No.	418,500	418,500	0.00	-
16	P/F Air Conditions 2 Tons Haier	NSR	No.	10	No.	135,000	1,350,000	12.00	1,620,000
17	Beautification of Lawn, Earth Filling, Garden Lights, Fixing of Parking Shed, Fixing of Jafri & P/F of Gate	NSR	No.	2	No.	235,000	470,000	2.00	470,000
18	P/L Tuff Tiles	NSR	Sft	0	Sft	-	-	2,707.00	324,840
Total							11,266,490		11,149,500